



SCHEDULED TRIBES COMPONENT (Earlier Tribal Sub-Plan)

2020-2021

Volume VII/2

(As presented to the Legislature in June, 2020)

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Minister for Finance***

**SCHEDULED TRIBES COMPONENT
(Earlier Tribal Sub-Plan)**

2020-2021

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Chapter - 1

SCHEDULED TRIBES COMPONENT (Earlier Tribal Sub-Plan)

SCHEDULED TRIBES COMPONENT:

The Budgetary Classification System provides normative frame work for both policy Formulation and Accountability. Hither to the Government have been following Plan & Non-Plan system of Classification. Now, as per the decision of the Government of India, to merge Plan & Non-Plan expenditure and classify the Government expenditure under Capital and Revenue, the budget allocations are made accordingly.

The allocation for the Scheduled Tribes Component will be based on percentage of total schemes allocation for both Central Assisted State Development Schemes and State Development Schemes and by duly ensuring that the allocation to the Scheduled Tribes Component will not be less than the percentage of ST Population.

On these lines, Budget allocation for 2020-21 is made for the schemes which would secure direct and quantifiable benefits to Scheduled Tribe individuals or Scheduled Tribes habitations. An amount of **Rs.5177.54 lakhs**, has been allocated under Scheduled Tribes Component for the Financial Year **2020-21**.

Chapter - 2

Scheduled Tribes Component (Previous Tribal Sub Plan) 2013-14 to 2019-20

Tribal Sub Plan 2013-14

2.1 The Government vide G.O.Ms.No.9 Planning (XXII) department, dated 23.2.2013, fixed 6.6% Annual Plan outlay to be earmarked for TSP for the year 2013-14 in proportion to the ST population of Andhra Pradesh. Accordingly, for the proposed Annual Plan outlay of Rs.52955.28 crore for 2013-14, TSP outlay for 2013-14 is proposed to be Rs.3495.05 crore which will be revised as per proviso section 3 of the Act.

2.2 Keeping in view the given norms of allotment, and the recommendations of the Nodal Agency and State Council, the outlay of the Tribal Sub Plan for the year 2013-14 is worked out to be Rs.3666.60 crores. The Outlay includes Rs.1181.74 crore for the Tribal Welfare Department, Rs.3337.17 crores for 44 departments under the budget head "796" and the deemed allocation of Rs.329.42 crores attributed @3% of cost for non divisible infrastructure works in 6 departments.

2.3 As per the REINS statement of Finance Department, the total releases under TSP were Rs.2617.09 crores and expenditure incurred was Rs.2030.79 crores indicating an achievement of 77.60%. The total expenditure incurred under Non divisible infrastructure component was Rs.269.22 crores during 2013-14.

2.4 As per the provisions of act the Government constituted the Nodal Agency for TSP (present Scheduled Tribes Component) under the Chairmanship of Hon'ble Minister for Tribal Welfare to perform its functions and exercise its powers of appraisal of schemes (Section 10) and placing before the State Council for development of SCs and STs for consideration and approval (Section 12) vide G.O.Ms.No.7 (Planning XXII) Department, dated 23.2.2013.

2.5 The Nodal Agency for TSP (present Scheduled Tribes Component) met (4) times during the financial year 2013-14 on 25.2.2013, 20.3.2013, 13.5.2013 and 2.12.2013 and took certain important decisions for placing before the State Council for the development of SCs and STs.

2.6 The State Council which was constituted vide G.O.Ms.No.10, Planning (XXII) Department, dated 23.2.2013 under the Chairmanship of Hon'ble Chief Minister met twice on 26.2.2013 and 21.5.2013 and took important decisions. The decisions of the 4th Nodal Agency for TSP (present Scheduled Tribes Component) were ratified by the Chairman of the State Council on file.

Tribal Sub Plan 2014-15

2.7 The Government vide G.O Ms.No.17 Plg (XXII) department dated 7-8-2014 fixed 5.33% of Annual Plan outlay to be earmarked for TSP (present Scheduled Tribes Component) for the year 2014-15 in proportion to the ST population of Andhra Pradesh. Accordingly, for the proposed Annual Plan outlay of Rs.26672.36 crore for 2014-15, TSP (present Scheduled Tribes Component) outlay for 2014-15 is proposed to be Rs.1500.26 crore which will be revised as per proviso Section 3 of the Act.

2.8 The first meeting of the Nodal Agency for TSP (present Scheduled Tribes Component) for the financial year 2014-15 was held on 16.7.2013, Wherein the Nodal Agency directed all the line departments to identify the gaps in development first and propose Action Plans for 2014-15 under TSP (present Scheduled Tribes Component) accordingly. Again the Nodal Agency for TSP (present Scheduled Tribes Component) met on 13.8.2014 and allocated the department / scheme wise outlays basing on the provisions of the Tribal Sub Plan Act, performance of the department during 2013-14 and ongoing commitment.

2.9 Keeping in view the given norms of allotment and the recommendations of the Nodal Agency during the meeting with all stake holders held on 13-8-2014, the outlay of the Tribal Sub-Plan for the year 2014-15 is worked out to be Rs.1500.26 crores. The outlay includes Rs.478.32 crore for the Tribal Welfare Department, Rs.1021.93 crores for 36 departments under the budget head "796" and the deemed allocation of Rs.110.58 crores attributed @3% of cost for non-divisible infrastructure works in six departments.

2.10 Subsequently the Nodal Agency for TSP (present Scheduled Tribes Component) met four times between September and December months of 2014 (19-09-2014, 27-10-2014, 01-12-2014 and 05-12-2014) and reviewed the departmental/ scheme wise financial and physical progress regularly with the line departments and suggested certain mid-course suggestion to the line Departments.

2.11 During the year 2014-15, an amount of Rs. 1389.68 Crs is released to the line Departments as against an outlay of Rs. 1500.26 Crs as on 31-03-2015 and BROS issued to a tune of Rs. 1415.07 and expenditure incurred is Rs.1452.45 Crs indicating an achievement of 102.64% as against the BROS issued.

2.12 The State council for the development of Scheduled Caste and Scheduled Tribes met on 27.12.2014 under the Chairmanship of Hon'ble Chief Minister has taken certain key resolutions for the implementation of TSP (present Scheduled Tribes Component), such as providing solar fencing to all tribal welfare girls and Residential Schools located in Govt. building, Computer labs in all Tribal Welfare Residential Schools, providing better quality rice to all Tribal Welfare Institutions, providing financial assistance to tribal girls at the time of marriage under the scheme "Giriputhrika Kalyana Pathakam" etc.,

Tribal Sub Plan 2015-16

2.13 The total out lay for Tribal Sub Plan for the Year 2015-16 is Rs.1904.48 Crs and the total out lay includes Rs.573.42 Crs for Tribal Welfare Department and Rs. 1686.60Crs for 42 Departments under the budget head “796” and the deemed allocation of Rs. 217.88Crs attributed towards 3% of cost for non- divisible infrastructure works in 7 Departments.

2.14 During the Year 2015-16, an amount of Rs.1686.60 Crs is released to 42 to line departments as against the total outlay of Rs. 1904.48 Crs as on 31-03-2016 and BROS issued to a tune of Rs.1767.93 Crs and expenditure incurred is Rs.1928.97 Crs indicating an achievement of 101.28% as against the BE.

2.15 The Nodal Agency for TSP (present Scheduled Tribes Component) met (3) times during the financial year 2015-16 on 11.5.2015, 23.09.2015 & 10.02.2016 and took certain important decisions for placing before the State council for development of SCs & STs.

Tribal Sub Plan 2016-17

2.16 The total out lay for Tribal Sub Plan for the Year 2016-17 is Rs.3099.95 Crs and the total out lay includes Rs.892.36 Crs for Tribal Welfare Department and Rs.2207.59 Crs for 46 Departments under the budget head “796”.

2.17 During the Year 2016-17, an amount of Rs.2446.46 Crs is incurred as expenditure by 46 line departments as against the total outlay of Rs.3099.95 Crs as on 31-03-2017 indicating an achievement of 78.92% as against the BE.

2.18 The Nodal Agency for TSP (present Scheduled Tribes Component) met (2) times during the financial year 2016-17 on 07.09.2016 & 01.02.2017 and took certain important decisions for placing before the State council for development of SCs & STs.

2.19 The State council for the development of Scheduled Caste and Scheduled Tribes met on 28.02.2017 under the Chairmanship of Hon’ble Chief Minister has taken certain key resolutions for the implementation of TSP (present Scheduled Tribes Component).

Tribal Sub Plan 2017-18

2.16 The total out lay for Tribal Sub Plan for the Year 2017-18 is Rs.3528.75 Crs and the total out lay includes Rs.1090.88.36 Crs for Tribal Welfare Department and Rs.2437.87 Crs for 40 Departments under the budget head “796”.

2.17 During the Year 2017-18, an amount of Rs.2835.33 Crs is incurred as expenditure by 42 line departments as against the total outlay of Rs.3528.75 Crs as on 28-02-2018 indicating an achievement of 80.35% as against the BE.

2.18 The Nodal Agency for TSP (present Scheduled Tribes Component) met (4) times during the financial year 2017-18 on 23.06.2017, 04.10.2017, 06.11.2017 & 30.01.2018 and took certain important decisions for placing before the State council for development of SCs & STs.

Tribal Sub Plan 2018-19

2.19 The total out lay for Tribal Sub Plan for the Year 2018-19 is Rs.4176.61 Crs and the total out lay includes **Rs.1090.88** Crs for Tribal Welfare Department and **Rs.2437.87** Crs for 45 Departments under the budget head “796”.

2.20 During the Year 2018-19, an amount of Rs.3537.94 Crs is incurred as expenditure by 44 line departments as against the total outlay of Rs.4176.61 Crs as on 31-03-2019 indicating an achievement of 84.71% as against the BE.

2.21 The Nodal Agency for TSP (present Scheduled Tribes Component) met (3) times during the financial year 2018-19 on 22.06.2018, 05.10.2018, 27.12.2018 and took certain important decisions for placing before the State council for development of SCs & STs.

Tribal Sub Plan 2019-20

2.22 The total out lay for Tribal Sub Plan for the Year 2019-20 is Rs.4988.52 Crs and the total out lay includes **Rs.1183.23** Crs for Tribal Welfare Department and **Rs.3762.68** Crs for 45 Departments under the budget head “796”.

2.23 During the Year 2019-20, an amount of **Rs.3726.64 Crs** is incurred as expenditure by 45 line departments as against the total outlay of **Rs.4988.52 Crs** as on 31-03-2020 indicating an achievement of 74.70% as against the BE.

2.24 The Nodal Agency for TSP (present Scheduled Tribes Component) met one times during the financial year 2019-20 on 21.10.2019 and took certain important decisions for placing before the State council for development of SCs & STs.

Implementation Mechanism

2.25 The State Government has initiated establishing elaborate and appropriate Institutional mechanism to operationalize TSP (present Scheduled Tribes Component) in the State. Two Apex bodies – Nodal Agency for TSP (present Scheduled Tribes Component) and the State Council for development of Scheduled Castes and Scheduled Tribes have already been constituted to initialize the process of planning, allocating and approving Tribal Sub-Plan.

2.26 An exclusive Finance Secretary in Finance Department is nominated by the Finance Department for performing functions related to budget implementation and allocation within the overall ways and means position of the State.

Chapter - 3

Scheduled Tribes Component: 2020-21

3.1 Based on the suggestions given for preparation of rolling plans, the schemes proposed under Scheduled Tribes Component (earlier Tribal Sub Plan) shall be demand and outcome based, and the proposed activities can be project based rather than scheme based. Based on the need assessment, the department wise, scheme wise proposals and allocations for the year 2020-21 of the line departments have been arrived.

3.2 The total allocations for the year 2020-21 are **Rs.5177.54 Crs** which is **Rs.189.02 Cr.** more than the allocations of 2019-20 with an increase of **3.79%** over the previous year allocation.

3.3 The allocations for 2020-21 are made for (47) Departments and the remaining departments have zero allocation as per current proposal which may change during the year. The number of beneficiaries, households and area/ habitations for each scheme will keep changing continuously as new beneficiaries may be identified as the year progresses.

3.4 The secretariat department and HoD wise allocations made for the year 2020-21 are as follows.

(Rs. in Crores)

S. No.	Department	BE 2020-21
I	Agriculture, Co-operation & Marketing Department	
1	Agriculture Department	343.42
2	Horticulture Department	75.55
3	Sericulture Department	3.67
4	Registrar of Co-Operative Societies	9.63
II	Animal Husbandry & Fisheries Department	
5	Animal Husbandry Department	4.59
6	Fisheries Department	0.89
III	Environment, Forest, Science & Technology Department	
7	Principal Chief Conservator of Forests	2.18
IV	Higher Education Department	
8	Higher Education, Secretariat	34.55
9	Collegiate Education Department	2.65
V	Energy Department	
10	Energy, Secretariat	242.00
VI	Secondary Education, Secretariat Department	
11	School Education Department	208.06
12	Intermediate Education Department	2.83
VII	Food and Civil Supplies Department	
13	Food and Civil Supplies Department	156.00

S. No.	Department	BE 2020-21
VIII	Health, Medical & Family Welfare Department	
14	Medical Education Department	27.26
15	Public Health and Family Welfare Department	22.00
16	Family Welfare Department	134.86
17	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH)	0.75
18	Drugs Control Administration	2.01
IX	Home Department	
19	Andhra Pradesh Crime Investigation Department	0.56
X	Housing Department	
20	Weaker Section Housing	212.50
XI	Water Resources Department	
21	Minor Irrigation Department	4.85
XII	Industries & Commerce Department	
22	Industries, Commerce and Export Promotion Department	46.16
XIII	Information Technology & Communications	
23	Information Technology, Electronics & Communications, Secretariat Department	10.57
XIV	Labour And Employment Department	
24	Labour HoD	14.41
XV	Municipal Administration and Urban Development	
25	Municipal Administration and Urban Development, Secretariat	25.61
26	Municipal Administration Department	3.30
XVI	Planning Department	
27	Planning, Secretariat Department	5.50
XVII	Panchayat Raj and Rural Development	
28	Panchayat Raj Department	12.38
29	Panchayat Raj Engineering Department	66.96
30	Rural Development Department	340.88
31	Rural Water Supply Department	95.68
XVIII	Revenue Department	
32	Land Administration Department	165.00
XIX	Skill Development, Entrepreneurship & Innovation Department	
33	Department of Skills Development and Training, Secretariat	36.11
34	Employment and Training Department	8.29
35	Technical Education Department	4.51
XX	Social Welfare Department	
36	Tribal Welfare Department	2473.07

S. No.	Department	BE 2020-21
XXI	Transport, Roads and Buildings Department	
37	Administration, State Roads and Road Safety Works (RSW), ENC (R&B)	20.00
38	Rural Roads, ENC (R&B)	43.00
XXII	Department for Women, Children, Disabled & Senior Citizens	
39	Women Development and Child Welfare Department	310.33
40	Department for Welfare of Differently Abled, Transgender and Senior Citizens	1.94
XXIII	Youth Advancement, Tourism & Culture Department	
41	Cultural Affairs Department	0.33
42	Sports Authority of Andhra Pradesh (SAAP)	2.70
	Total	5177.54

Chapter - 4

Department wise Plan of Action: 2020-21

4.1 AGRICULTURAE DEPARTMENT

4.1.1 For the year 2020-21, an amount of **Rs.343.42 Cr.** is allocated to the agricultural sector which continues to be the key sector in the economy of the State of Andhra Pradesh accounting for about one fifth of GSDP and providing livelihood to two third of the work force.

4.1.2 The following are the schemes proposed under Agriculture sector

Centrally Assisted State Development Schemes

YSR Rythu Bharosa:

The Government of Andhra Pradesh is implementing “YSR Rythu Bharosa” from 15th October, 2019 for providing financial assistance to the farmer families including tenant farmers across the state @13,500/- per farmer family per year to support the cultivators in meeting the investment during the crop season with a view to enable them to timely sourcing of quality inputs and services for higher crop productivity.

Benefits under the Scheme:

The Landholder farmer families who collectively own cultivable land irrespective of size of land holdings will be provided a benefit of Rs.13,500/- per annum per which includes benefit of Rs.6,000/- per annum per family provided by Gol under PMKISSAN in three installments. The existing validated landownership database will be used for identification of beneficiaries under this category of the scheme.

Financial assistance will also be provided to landless cultivators belonging to Scheduled Castes, Scheduled Tribes, Backward Classes and Minority categories in the State Rs.13,500/- per year from the Budget allocation of the Government of Andhra Pradesh.

- **Rashtriya Krishi Vikas Yojana (RKVY):** This is one of the Flagship Programme of Govt. Of India with 60% share from central Govt. and 40% State share for holistic development of Agriculture and Allied Sectors (Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture etc.). Govt of India has modified the name of RKVY as RKVY– RAFTAAR (Rashtriya Krishi Vikas Yojana -Remunerative Approaches For The Agriculture and Allied Sectors Rejuvenation) from 2018-19 onwards. It aims at making farming a remunerative economic activity through strengthening farmers’ effort, risk mitigation and promoting agri-business entrepreneurship. It implements priority based various projects as per the approval of State level sanctioned committee to maximize the returns to the farmers. An amount of **Rs.29.55 Crores** is proposed under STC during 2020-21.
- **National Food Security Mission (NFSM):** The National Food Security Mission scheme was launched by Government of India with 60% share from central and 40% from State Government. The main objective is increasing production of Rice, Wheat, Pulses and Coarse Cereals through area expansion and productivity enhancement, Restoring soil

fertility and productivity at individual farm level and Enhancing farm level profits to restore confidence among farmers. The interventions to be implemented under NFSM during 2020-21 are accelerated crop production programmes (cluster Demonstrations), supply of need based inputs (Seeds distribution, INM, IPM, PP Chemicals), farm machines and implements, irrigation devices, capacity building, PMT and local initiatives (need based area specific technologies). An amount of **Rs.6.55 Crores** is proposed under STC during 2020-21 for implementing NFSM schemes of Rice, Pulses, Maize, Coarse Cereals and Commercial Crops.

- **National Mission on Agricultural Extension & Technology (NMAET):** It has 2 sub missions. Implemented with 60% financial assistance from Central and 40% from State. An amount of **Rs 2.67 Crores** is proposed under STC during 2020-21.
 - **Sub Mission on Agriculture Extension (SMAE):** It has the key responsibility of disseminating all technology activities at the district level. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations. Under this Organization of trainings, Demos, Kisan melas, Field days, Farm schools, farmers scientist interaction and exposure visits are being taken up.
 - **Sub Mission on Seed & Planting Material (SMSP):** Covers strengthening of seed testing labs, seed farms, certified seed production through SVP, transport subsidy, seed storage, seed processing plants etc.

Sub Mission on Agricultural Mechanization (SMAM): Central Sector Scheme with funding pattern of 60:40 (Central: State) for supply of farm machinery. Farm Mechanization ensures reduction of drudgery associated with various farm operations and also economizes the utilization of inputs and thereby harnessing the potential of available resources. The cost of cultivation is being escalated every year resulting in narrowing the net profit. Among many reasons, cost & availability of labour contributing to the increase in the cost of cultivation. Mechanization of feasible farm operations will address the problem to the maximum extent. Under this various farm machinery like Rotavators, Power weeders, Reapers, Multicrop threshers, sprayers, Blemini tractors (2WD& 4 WD) etc & CHCs of above implements are supplied under subsidy. An amount of **Rs.51.54 Crores** is proposed under STC during 2020-21 for implementing SMAM.

- **National Mission for Sustainable Agriculture (NMSA):** It consists of 3 Sub-Missions. Implemented with 60% financial assistance from Central and 40% from State. An amount of **Rs.9.50 Crores** is proposed under STC during 2020-21 for implementing NMSA.
 - **Rainfed Area Development Programme (RADP):** This component is being taken up in convergence with the other schemes to promote Integrated Farming System and to provide value added developmental activities to rainfed farmers to improve their economic status, inspite of failure of the crop due to insufficient rains or drought. This programme shall be implemented in cluster mode approach. Increase of Coarse cereal based farming system, Horticultural based farming system, Agroforestry based farming system in Rainfed districts due to adoption of efficient

water management system by supplying water carrying pipes, creation of water storage structures and soil and moisture activities.

- **Soil Health Card Scheme:** The GOI has launched Soil Health Card Scheme on 19.02.2015 with an objective to issue soil health cards to farmers covering all the land holdings within a period of three years. The total land holdings/farmers will be covered once in every three years.

- **Pradhan Mantri Krishi Sinchayee Yojana (PMKSY):** This is a new Central sector Scheme is being implemented in our State from 2016-17. The name of the scheme is Pradhan Mantri Krishi Sinchayee Yojana (PMKSY).

The **objective** of the scheme is to provide assured irrigation to each and every cultivable land to increase the productivity through convergence of funds earmarked by various Ministries involved in Water resources development and to increase the assured irrigated area and to improve the farmers' income. **An amount of Rs.29.55 Crores allocated during 2020-21**

- **Paramparagat Krishi Vikas Yojana:** Department of Agriculture is implementing Zero based Natural Farming (ZBNF) program through Rythu Sadhikara Samstha (RySS). ZBNF is a holistic alternative to present paradigm of high cost chemical based inputs based Agriculture. An amount of **Rs. 13.03 Crores** is Proposed under STC during 2020-21.

- The Programme is in implementation in 131 clusters @ 10/11 clusters per district.
- In each cluster 300 farmers are identified to adopt exclusively Organic/ Natural farming in Kharif 2016, 33422 farmers have adopted Organic/ Natural farming.
- In each cluster 1MPEO, 1 Cluster Activist (CA), 2 Community Resource Persons (CRPs) & 30 Master farmers will act as a team to promote natural farming in the clusters.
- 231 Farmer Experts who are the best practicing farmers work for 18 - 21 days in each round and train farmers on need based inputs i.e., Preparation of botanical extracts, Ghana/Drava Jeevamrutham etc. & promote NADEPs, SRI cultivation, RFSA methods etc.
- To meet the immediate requirement of farmers, the 300 farmers in the cluster are provided assistance as follows.
 - a. Establishment of NPM shops @ 5 per cluster on 50% subsidy @Rs.50,000/- unit
 - b. Procurement of Cows @ 30 per cluster on 50% subsidy limited to Rs.10000/-unit.

- **Prime Minister Fasal Bima Yojana:** Crop Insurance scheme. More farmer friendly- minimal contribution in premium by farmer. Farmers premium contribution in Kharif 2% and in Rabi 1.5% for Food crops and Oil seed crops. Cover for inundation apart from Hail storm and Post-harvest crop damage. Uses technology for assessment of Area/yield for quicker settlement of claims. An amount of **Rs.27.50 Crores** Proposed under STC during 2020-21.

State Development Plan Schemes

- **Extension:** Capacity Building of Farmers, Farm Women and Farmer groups through farmer trainings, **PolamPilusthondi** to upgrade skills and knowledge through transfer

technologies to address the production gaps. To create a favourable attitude in farmers towards modern cultivation and maximizing their potential by rising awareness levels, pro-change attitude. Strengthening of RMGs to function as the interface between the Agricultural Extension system and Farmers for transfer of technology, access to market information and other farm related advice. Padipantalu magazines are printed and supplied to the farmers for creating awareness. MPEOs are placed to strengthen the agricultural extension network through facilitating effective extension reach to the farming community, addressing the immediate needs of the farmers during the season in case of un favourable seasonal conditions and sensitize the farmers on measures to be taken up to enhance the productivity levels. An amount of **Rs.2.26 Crores** Proposed under STC during 2020-21.

An amount of Rs. 343.42 Crores is allocated to Agriculture Department during 2020-21.

4.2 HORTICULTURE

4.2.1 In the state of Andhra Pradesh, Horticulture, with an area of 14.75 lakh Hectares and an annual production of 188.22 lakh M.Ts is the major contributor to the GSDP under Agricultural sector. The major crops grown in Andhra Pradesh are Mango, Banana, Citrus, Oil palm, Coconut, Tomato, Onion, Turmeric, Chillies & Coriander etc. Andhra Pradesh Ranks 1st in the production of Oil palm, Mango, Tomato, Chillies, Turmeric and 2nd in the production of Loose Flowers in the Country.

4.2.2 Horticulture sector contributes approximately 6.80% of the state GSDP. In view of the high contribution to the GSDP, Govt. of A.P has been given emphasis to Horticulture Development primarily targeted to increase the production, productivity and quality. Infrastructure development for Post harvest management and protected cultivation has been given prime importance to reduce post harvest losses and also to increase production and productivity of vegetables and flowers.

An amount of Rs.75.55 Crores is allocated to Horticulture Department for implementation of activities under Nation horticulture mission, Oil Palm and PMKSY during 2020-21

4.3 SERICULTURE

4.3.1 Sericulture is an agro-based cottage industry providing employment to the rural folk especially to women/youth and playing a vital role in up-liftment of the rural economy. Sericulture assures frequent returns to the farmers with an average income of Rs.1,25,000/- per acre per annum. It is estimated that Sericulture can generate employment @ 11 man days per kg of raw silk production (in on-farm and off-farm activities) throughout the year. This potential is par-excellence and no other industry generates this kind of employment, especially in rural areas. Hence, Sericulture is used as a tool for rural development. Sericulture activity is one of the best alternatives for the other commercial crops especially in drought the prone areas to overcome the severe agrarian crisis, as the mulberry plant demands very less water when compared to Paddy or other commercial crops. Andhra Pradesh is the SECOND largest Raw silk producer in India.

4.3.2 In order to create assured livelihood for the Tribal farmers by taking up Mulberry and Tasar Schemes are proposed with 90%. Emphasizing the priority of the Govt. for implementation of Sub-Plan activities, the following schemes are proposed under Mulberry and Tasar sectors under Tribal Sub-Plan (TSP).

An amount of **Rs.3.67 Crores** is allocated during 2020-21 for implemenation of development of Sericulture and other Sericulture schmes

4.4 REGISTRAR OF CO-OPERATIVE SOCIETIES

4.4.1 An amount of **Rs.9.63 Crores** is allocated during 2020-21 for Assistance to Intergrated Co-operative Development Project (50% NDCD), Investments for Assistance to Integrated Co-operative Development Projects (NDCD) Scheme and Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.).

4.5 ANIMAL HUSBANDRY

4.5.1 For the year 2020-21-20, an amount of **Rs. 4.59 Crores** is provided for implementing various developmental activities such as follows:

- **Feed and Fodder Development:** Feed and fodder development activities are proposed under STC with an outlay Rs. 1.10 Crores.
- **Supply of feed & fodder inputs to ST farmers:** The animals owned by STs will be given feed and fodder support on subsidy basis as per the policy of the AH department. To make the availability of feed and fodder at the door step of farmers in the ST Colonies throughout the year at the reduced rates. To create awareness in ST farmers on benefits of feeding silage/ TMR/ Concentrate feed/Mineral Mixture to the cattle. Supply of feeding inputs @87.5% subsidy in a cluster approach. All ST farmers owning livestock limited to 4 animals/individual and providing balanced ration to sustain the milk production for 1300 animals to be covered.
- **Demo centres of Silage feeding in ST localities:**

Organization of Demo centres of Silage feeding in ST localities (one each in each mandal of each district in the State) by organizing cattle camps to feed animals on free of cost for a period of 3 months, to inculcate the habit of feeding silage to the animals owned by the farmers belonging to ST communities.

An amount of **Rs.4.59 Crores** is allocated to Animal Husbandry Department during 2020-21.for implementation of the Fodder and Feed Development, National Live Stock Management Programme and National Livestock Health and Disease Control Programme

4.6 FISHERIES

4.6.1 The following schemes are being implemented by Fisheried department:

1. Blue Revolution - Integrated Development and Management of Fisheries
2. Scheme for Relief and Welfare of Tribals

An amount of **Rs.0.89 Crores** is allocated to Fisheries Department during 2020-21.

4.7 FORESTS

4.7.1 For the year 2020-21, an amount of **Rs. 2.18 Crores** is proposed for Forest Department to take up mixed forest plantations in the lands for which community rights are recognized under ROFR Act, 2006 in the state and an amount of **Rs.2.18 Crores** has been allocated during 2020-21.

4.8 HIGHER EDUCATION

4.8.1 The following programmes are being implemented by Higher Education Department:

- **Rashtriya Uchchar Shiksha Abhiyan (RUSA):** Rashtriya Uchchar Shiksha Abhiyan (RUSA) is a Centrally Sponsored Scheme (CSS), launched in 2013 aims at providing strategic funding to eligible state higher educational institutions. The central funding (in the ratio of 60:40 for general category States, would be norm based and outcome dependent. The funding would flow from the central ministry through the state governments/union territories to the State Higher Education Councils before reaching the identified institutions. The funding to states would be made on the basis of critical appraisal of State Higher Education Plans, which would describe each state's strategy to address issues of equity, access and excellence in higher education.

An amount of **Rs.34.55 Crores** is allocated during 2020-21.

4.9 COLLEGIATE EDUCATION

4.9.1 Department of Collegiate Education monitors the administrative functions and academic quality in Government and Aided Degree Colleges in the State. It also monitors implementation of various programmes for sustaining and promoting the quality of education with the objective to provide purposeful education to the students particularly those hailing from marginalized section of the society.

- **District Resource Centres:** There are 13 District Resource Centres (DRC) in all the Government Colleges in the State to provide additional support to the students of Govt. Degree Colleges situated in semi urban, rural and remote areas. The District Resource Centres have been conducting activities like sharing of teacher expertise, labs, library, play grounds and other infrastructural facilities and support services like Computer Centre, Health Centre etc., joint activities like additional coaching, career guidance, linkages, summer programme, competitions etc., are conducted at the district level.
- **English Language Labs (ELLS):** The establishment of English Labs (software based) in Government Degree Colleges is comprising three folds -1 English Lab, 2. Career Lab, 3.Aptitude Lab. The software introduced in English Language Labs (ELLS) is designed to develop and strengthen communication skills and Analytical skills and helps the students sharpen their communication, logical and Aptitude capabilities. The Aptitude lab is equipped with a vast 3500 question bank and the career lab offers guidance and a sense of direction to the student searching for bright career opportunities.
- **Government Degree Colleges in Tribal Areas (RIAD):** There are (3) Government Degree Colleges in RIAD areas. It is proposed to provide Computer lab, Science lab equipment and furniture in (3) Government Degree Colleges of RIAD areas.

- **Welfare of Scheduled Tribe Students in Government Degree Colleges:** The programme is aimed towards the welfare of Scheduled Tribe Students in Government Degree Colleges during the year 2020-21.

An amount of **Rs.2.65 Crores** is allocated during 2020-21.

4.10 ENERGY & INFRASTRUCTURE SECRETARIAT

4.10.1 An amount of **Rs. 242.00 Crores** are provided for Green Energy Corridors Intra State Infrastructure System in Andhrapradesh and loans for APTRANSCO for 24x7 power for all schemes respectively and an amount of **Rs.242.00 Crores** is allocated during 2020-21.

4.11 SCHOOL EDUCATION & SAMAGRA SIKSHA

4.11.1 The activities under School Education Department include providing nutritious mid day meal programme and various interventions under Rashtriya Madhyamika Siksha Abhiyan for strengthening secondary education in tribal areas and also towards support for educational development including teachers training.

4.11.2 Sarva Shiksha Abhiyan has been implemented since 2001-02 in partnership with Central and State Governments to achieve Universal Elementary Education by bridging social, regional and gender gaps with the active participation of the community in the management of schools. Subsequently it has been changed as Samagrasiksha during the year 2020-21.

4.11.3 Sarva Shiksha Abhiyan is an effort for Universalization of Elementary Education. Government of India has enacted RTE Act 2009 to provide free and compulsory education to all the children in the age group of 6-14 years. Sharing pattern of GOI and GOAP is 65:35.

RECENT CHANGES INTRODUCED IN JAGANANNA GORUMUDDA (MDM) SCHEME

4.11.4 The Hon'ble Chief Minister has personally reviewed the status of malnutrition among children and directed to bring radical changes in the existing menu being provided to the children and to provide additional nutritious food to the children. Accordingly, Government in the Government Memo No.ESE01-SEDNOCSE/ 1731/ Prog.I/ 2019, Date:13-01-2020 issued orders for revision of Menu and providing Peanut-Jaggery Chikki to the children as an additional nutritious food under Jagananna Gorumudda (Mid-Day Meal Scheme). And every day the meal has been made more nutritious and attractive and the impact of the MDM is that within a month the attendance of the MDM availing students has increased from 87% to 94%.

An amount of **Rs.208.06 Crores** is allocated to School Education department during 2020-21.

4.12 INTERMEDIATE EDUCATION

4.12.1 Government has allocated an amount of **Rs. 2.83 Crores** under Tribal Sub Plan 2020-21 to the department of Intermediate Education and the same is proposed to be utilized under the following schemes:

- **Construction of Govt. Jr. Colleges:** There are 9 Government Junior Colleges running in Tribal Areas of the State and it is proposed to provide amenities such as class rooms, attached

hostels facility, drinking water and running water facilities, Toilet blocks, Furniture, compound walls, labs and library, library equipment, ,etc.,

- **Construction of buildings under RIDF:** construction of Additional Class rooms and other amenities in 3 Govt Jr Colleges under RIDF 23 NABARD .These works were entrusted to AP Sarva Siksha Abhiyan in tribal areas of the state and it is proposed to take up required amenities such as class rooms, attached hostels facility, drinking water and running water facilities, Toilet blocks, Furniture, compound walls, labs and library, library equipment, etc.,

An amount of **Rs.2.83 Crores** is allocated during 2020-21.

4.13 FOOD & CIVIL SUPPLIES

4.13.1 An amount of **Rs.156.00 Crores** is provided to Food & Civil Supplies department towards providing L.P.G Connection to women in rural areas/municipal areas and **an amount of Rs.156.00 Crores is allocated during 2020-21.**

4.14 MEDICAL EDUCATION

4.14.1 An amount of **Rs.27.26 Crores** is provided towards National Programme for Prevention and Management of Burn Injuries scheme and an amount of Rs.0.13 Lakhs is provided towards State Cancer Institute.

An amount of **Rs.27.26 Crores** is allocated during 2020-21.

4.15 PUBLIC HEALTH AND FAMILY WELFARE

4.15.1 The Directorate of Public Health & Family Welfare shall provide Primary Health Care to the Rural and Tribal people through Primary Health Centres located in Rural and Tribal areas.

4.15.2 The amount is being kept in A.P. Medical Services Infrastructure Development Corporation (APMSIDC) for purchase of Drugs & Medicines and supply to the institutions through Central Drug stores of Districts concerned as per the indent submitted by the District officials. The drugs and medicines kept in the PHCs for the needy people and also supply to the tribal/ rural people through field staff in their houses.

An amount of **Rs.22.00 Crores** is allocated during 2019-20.

4.16 FAMILY WELFARE DEPARTMENT

4.16.1 The Family Welfare Department of the State is responsible for planning, implementation facilitation, co-ordination, supervision and monitoring of all activities relating to Health – preventive, promotive and curative services; comprehensive reproductive and child health services; HIV-AIDS prevention and management; capacity development of the Public Health System and all matters relating to Primary, secondary hospital services and their interface with the tertiary health system.

An amount of **Rs.134.86 Crores** is allocated Family Welfare Department during 2020-21.

4.17 DRUGS CONTROL ADMINISTRATION

4.17.1 An amount of **Rs.2.01 Crores** is provided towards Administration of Drugs Act is provided fore the year 2020-21.

4.18 AYUSH

4.18.1 For the Department of Ayurveda, Yoga, Unani, Siddha & Homeopathy (Ayush), for the year 2019-20, an amount of **Rs. 0.75 Crores** is proposed towards the developmental activities.

4.19 ANDHRA PRADESH CRIME INVESTIGATION

4.19.1 An amount of **Rs. 0.56 Crores** is provided to Police Department for 2020-21 towards training to the Police Personnel under Prevention Atrocity Act implementation.

4.20 WEAKER SECTION HOUSING PROGRAMME

4.20.1 Pradhan Mantri Awaas Yojana (Gramin):

The Government of India have sanctioned 47,800 houses in Rural areas under the scheme with unit cost of Rs. 1,30,000/- each in IAP 4 districts (i.e. Srikakulam, Vizianagaram, Visakhapatnam & East Godavari districts) and Rs. 1,20,000/- in other 9 districts. The State Government has dovetailing the scheme with Rural Housing-Gramin & MGNREGS by increasing the unit cost of houses to Rs. 2,00,000/- .

It is proposed to provide additional subsidy for Rs. 50,000/- each to SC & ST beneficiaries under the scheme on par with Rural Housing. Out of that, 1,339 houses in 4 IAP districts and 3,441 houses in other nine districts total 4,780 houses are proposed to ST beneficiaries under the scheme and the project cost Rs.103.98 Crores both central & state share for the year 2019-20.

4.20.2 Pradhan Mantri Awaas Yojana-(Urban) – BLC programme:

The Government of India sanctioned 3,30,776 houses in Urban areas under the PMAY(U) -BLC programme 2018-19 during the CSMC meetings with central assistance of Rs. 1,50,000/- each house. The State Government matching assistance of Rs.1,00,000/- each in ULBS and Rs.50,000/-each in UDAs with the following unit cost. Out of that, 1,030 houses in ULBs and 12,463 houses in other nine distUDAs, total 13,493 houses are proposed to ST beneficiaries under the scheme and the project cost Rs.275.01lakhs both central & state shares for the year 2019-20.

An amount **Rs.212.50 Crores** is allocated during 2020-21.

4.21 MINOR IRRIGATION

4.21.1 Minor irrigation plays an import role in the developmental activity by way of creating irrigation Potential in Tribal Areas. The creation of Irrigation Potential is done by constructing Mini Reservoirs, New Tanks, Anicuts and Percolation Tanks etc. under different programmes. For these programmes funds are being provided under respective Head of Accounts. Previously an allocation of not less than 6.60 % of the total plan out lay of Minor Irrigation sector is being provided under Tribal Sub Plan.

An amount of **Rs.4.85 Crores** is allocated during 2020-21.

4.22 INDUSTRIES

4.22.1 The Department of Industries has been extending financial assistance to ST entrepreneurs from the year 2008 onwards in the form Incentives namely Investment Subsidy, Reimbursements of allowable percentages of towards Stamp duty, Land cost, Land conversion charges, Power cost, Interest Subsidy (PavalaVaddi), Sales Tax etc.

4.22.2 The activities covered since inception of the schemes for the beneficiaries are predominantly Transport sector, i.e., Maxi cabs, Mini vehicles any other activities covered under Service sector units including Hospitals, Construction based units like Proclainers, Manufacturing activities covering Rice Mills, Flour Mills, Granite cutting & polishing, Plastic and rubber based units, corrugated Boxes, Packaged drinking water Industry, as per the Industrial Development Policy (IDP) 2015-20 vide G.O.Ms.No.36 Industries and Commerce (IP&INF) Department, dated:29.04.2015.

An amount of **Rs.46.16 Crores** is allocated during 2020-21.

4.23 INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS

4.23.1 The following schemes are proposed as part of Information technology & Communications programme for 2020-21 :

- Positioning of teams of IT professionals for Project Management Unit (PMU) in Directorate and Secretariat for TW dept. for monitoring all IT initiatives, Biometric attendance monitoring software, and maintenance.
- Procurement of new Computer hardware, Biometric systems, software, connectivity and up-gradation.

An amount of **Rs.10.57 Crores** is allocated during 2020-21.

4.24 LABOUR HoD

4.24.1 For the year 2019-20, an amount of **Rs.14.41 Crores** is proposed towards YSR Bhima.

4.25 MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT

4.25.1 For the year 2019-20, an amount of **Rs.25.61 Crores** is allocated to Municipal Administration & Urban Development towards providing infrastructure facilities in Scheduled Tribes localities of ULBSs.

4.26 MUNICIPAL ADMINISTRATION DEPARTMENT

4.27.1 An amount of **Rs.3.30 Crores** is provided in the budget 2020-21 towards infrastructure & Assistance to Municipalities under State Finance Commission (Includes both Revenue & Capital).

4.27 PLANNING

4.27.1 An amount of **Rs.5.50 Crores** during 2020-21 is provided in the budget as special development funds for welfare and developmental activities in the tribal areas of the state.

4.28 PANCHAYAT RAJ AND RURAL DEVELOPMENT

4.28.1 An amount of **Rs.12.38 Crores** during 2020-21 is provided in the budget as special development funds for welfare and developmental activities in the tribal areas of the state.

4.28.2 Under Panchayat Raj Engineering Department, provided road connectivity to all the tribal areas with either BT approach roads or CC roads is being taken up on priority basis. Construction of all weather roads, Culverts and Bridges and up-graduation of existing roads are being taken up under Minimum Needs. Programme to provide connectivity to rural habitations. An amount of **Rs.58.42 Crores** is allocated for the execution of Panchayat roads in tribal areas under 4 programmes which are as follows:

4.28.3 Construction of Roads under RIAD Programme: An amount of **Rs. 66.96 Crores** is allocated during 2020-21 towards this programme.

An amount of Rs.12.38 Crores is allocated to the PR&RD Department and an amount of Rs.66.96 Cores allocated to Panchyat Raj Engineering Department during 2020-21.

4.29 RURAL DEVELOPMENT

4.29.1 An amount of **Rs.340.87** Crores provided during 2020-21 for implementation of PMSKY, MGNREGA, NRLM and Assistance to Society for Elimination of Rural Poverty.

4.30 RURAL WATER SUPPLY

4.30.1 The RWS & S department is responsible for providing infrastructure for supply of drinking water and construction of sanitation facilities in habitations in Rural Areas.

- Safe Drinking Water Supply is a very important issue as over 80% of health problem are due to consumption of unsafe water. Because of increasing health awareness among the rural public additional attention is to be paid to the subject. Hence, one of the most important programs of the Government is the provision of safe drinking water to the rural population.

An amount of **Rs.95.68 Crores** is allocated during 2020-21.

4.31 LAND ADMINISTRATION DEPARTMENT (REVENUE)

During 2020-21, an amount of **Rs. 165.00 Crores** has been proposed under the Land Administration Department towards two schemes of Construction of Tahasildars buildings in tribal areas and Computerization of Tahasildars offices in tribal areas (Mee Seva).The amount is proposed towards construction of Tahasildars offices in tribal areas and computerization.

4.32 SKILL DEVELOPMENT, ENTREPRENEURSHIP & INNOVATION

Department of Skill Development, Entrepreneurship, and Innovation promotes and supervises skill developmental activities in a number of areas for a number of people in a variety of sectors. It also promotes various programmes for improving the skill and work on the attitude of people towards work, use of technologies, tools, and machinery to improve the efficiency of operations. The department promotes entrepreneurship and encourages innovation. It also monitors implementation of various programmes for sustaining and promoting the quality of education with the objective of enhancing employability and promoting innovation driven

entrepreneurship to the students particularly those hailing from marginalized sections of the society.

An amount of **Rs.36.11 Crores** is allocated during 2020-21.

4.33 TRIBAL WELFARE DEPARTMENT & ANDHRA PRADESH SCHEDULED TRIBES CO-OPERATIVE FINANCE CORPORATION

4.33.1 The Tribal population of Andhra Pradesh according to 2011 Census is 27.39 lakhs constituting about 5.53% of the total population of the State. Scheduled area with 36 Mandals, 4765 Villages spread over in Srikakulam, Vizianagaram, Vishakhapatnam, East Godavari and West Godavari Districts. There are 34 ST communities living in the State of the 27.39 Lakh tribal population, 14.51 Lakh are found in the above mentioned (5) Districts. There are 7 PvTGs living in the state of Andhra Pradesh.

4.33.2 Tribal Welfare Department is committed to overall development of Scheduled Tribes in the State through Promoting and developing education among ST's and thereby improvement of literacy among ST's, Assisting ST families below poverty line for their economic development, Ensuring effective implementation of constitutional safeguards STs in the State in general and the ST's in the scheduled areas in particular and to safeguard their interests from exploitation and strive to their overall developments.

4.33.3 The Government has accorded high priority for accelerated development of tribals by implementing socio-economic development programs focusing on education, infrastructure creation, skill development schemes and income generating schemes.

4.33.4 During 2020-21, an amount of Rs. 3404.08 Crores is allocated to Tribal Welfare Department under State Development Schemes and CASPS for 2020-21 for implementation of various schemes for welfare of tribals.

4.33.5 The Scheme wise details pertaining to the Tribal Welfare Department and Gurukulam are explained as follows:

- **Maintenance of Educational Institutions:** There are (378) Ashram Schools, (1760) Government Primary Schools and (151) Post Matric Hostels are functioning under the control of Tribal Welfare Department. This scheme is to meet the maintenance of the said educational institutions.
- **Post-matric scholarships:** To provide scholarships to the ST students studying post-matriculation courses or post-secondary stage and to provide financial assistance to the ST students desirous of pursuing higher studies in Foreign countries.
- **Pre-matric Scholarships:** There are (2) components in this scheme. One is to provide scholarships for the meritorious students sponsored to Best Available Schools (BAS) & HPS, Begumpeta, Ramanthapur and Kadapa. Another component is providing scholarship for the ST students studying in V & X classes (for Hostellers and Day Scholars).
- **Pre-matric Scholarships (I to IV) (New scheme):** Pre-matric Scholarships (I to IV) is a new scheme for improving of enrolment of ST Children at Primary level, for supporting their parents financially and also in curbing the high dropout rates among ST children, as an incentive.

- **Conversion of Hostels into Residential Schools:** Government is committed to provide quality education for all STs and to convert hostels into Residential schools in a phased manner. Government sanctioned (50) Residential Schools in non-ITDA districts. (30) Hostels in the Scheduled Areas are converted into Ashram Schools (30) TW Hostels converted into Residential Schools.
- **Educational Infrastructure:** This scheme is for providing educational infrastructure in TW Ashram Schools, Hostels and Post Matric Hostels etc.
- **Construction of buildings for Integrated Residential Schools (RIDF):** This scheme is for creation of infrastructure related works in TW educational institutions under RIDF.
- **Schemes under Article 275(1):** Under Article 275(i) of the Constitution of India, Under Article 275(i) of the Constitution of India, Government of India releases Grants-in-Aid to State Plan for development of Scheduled Tribes or Scheduled Areas. These grants are being utilized for continuation of (4) Eklavya Model Residential Schools providing amenities to the newly converted Residential Schools, Strengthening ITDA Complexes, Health equipments in the existing PHC/CHC, Agriculture and Horticulture activities.
- **Conservation cum Development Plan (CCDP):** Government of India has approved Conservation Cum Development Plan for the development of PvTGs during XIIth Five Year Plan period starting from 2012-13. CCDP aims at planning the socio economic development of PvTGs in a holistic manner by adopting habitat development approach and intervening in all spheres of their social and economic life to enhance the quality of life and a visible impact is made.
- **Reimbursement of current charges to ST households consuming 0-200 units:** The State Council for Development of SCs and STs in the meeting held under the Chairmanship of Hon'ble CM on 27-12-2014 directed the department to propose the budget during 2015-16 towards reimbursement charges for ST households consuming < 50 units per month to benefit nearly 1.00 lakh households.
- The Government of AP has taken a decision to enhancement of benefit for providing free power to ST Households in ST Colonies/Thandas etc consuming power from the existing 100 units to 200 Units per month and accordingly a G.O. issued by G.O.MS.No. 94 dated 25.07.2019 for which an amount of **Rs.85.00 Crores** is allocated for the year 2020-21.
- **YSR KALYANA KANUKA FOR PROMOTION OF INTERCASTE MARRIAGES:** The aim of the scheme is to provide financial assistance to tribal girls at the time of their marriage with a view to alleviate financial difficulties to celebrate marriage in the families of Scheduled Tribes in the state. During the year 2019-20, The financial assistance is enhanced from Rs. 75,000/- to Rs. 1,20,000 (One Lakh Twenty Thousand) under YSR pelli kanuka (Intercaste Marriage) from 02.04.2020. An amount of **Rs.0.49 Crores** allocated for the year 2020-21.
- **Tribal Community Health Programme:** This scheme is to ensure payment of remuneration to CHWs in time. An amount of **Rs.10.45 Crores** is provided during 2020-21 for this purpose.

- **Administrative support for implementation of TSP:** Tribal Welfare department is the Nodal Department for implementation of Tribal Sub Plan. An amount of **Rs.5.00 Crores** is provided during 2019-20 towards Administration and Monitoring of Implementation of Scheduled Tribes Component (earlier Tribal Sub Plan) by the Nodal Department.
- **Support to Tribal Cultural Research & Training Mission (TCR & TM) :** The key function of TCR & TM are to conduct Ethnographic studies, to carry out socio-economic and bench mark surveys, to formulate perspective plans for ITDAs and PVTGs and to organize training programmes to tribal leaders and officials working on various aspects of tribal development in the State. An amount of **Rs.8.50 Cr.** is provided for 2020-21.
- **Forest Rentals:** The Girijan Cooperative Corporation is procuring minor forest produce and agriculture produce from STs at remunerative price. 15% of value of MFP procured by GCC shall be paid to Forest department towards forest rentals. An amount of **Rs.10.00 Crores** is provided during 2020-21.
- **Electrification of ST households, pumpsets and to install transformers in TW Educational Institutions:** It is proposed to provide electrification to the un-electrified ST households, for energisation of pumpsets of the ST beneficiaries and also to install transformers in TW Educational Institutions wherever needed. An amount of **Rs.5.00 Crores** is provided during 2020-21 for this purpose.
- **Construction of Buildings for Residential Junior Colleges for Girls in RIAD areas:** This is scheme for creation of infrastructure in AP TW Residential Junior Colleges for girls.
- **ITDA for STs in Plain areas:** Government sanctioned an ITDA to cater to the developmental of needs of STs living in plain areas. It is proposed to extend the infrastructure facilities like drinking water, road connectivity, houses to the eligible ST beneficiaries, educational infrastructure, health facilities etc. to the plain area habitations as part of Tribal Sub Plan.
- **Broadband Connectivity in Tribal Areas:** This scheme is to assist to fill the viability gap in broadband connectivity in tribal areas. An amount of **Rs.5.00 Crores** is provided during 2020-21.
- **Special Central Assistance to TSS:** Under this scheme activities such as (a) providing financial assistance to the ST beneficiaries for economic support in the areas of agriculture, horticulture, animal husbandry, minor irrigation, ISB/ Self employment schemes; and (b) Construction of buildings for (10) Ekalavya Model Residential Schools.

4.33.6 YSR Pensions Kanuka:

Government is committed to the welfare and development of all segments of the society and announced “Navaratnalu” comprising of various welfare and development programmes.

- a. YSR OAP & Widow Pensions – Rs.2500/- per month is provided to poor old age persons/Widows.
- b. YSR Disable Pensions – Rs.3000/Rs.2000 per month is provided to the disabled persons having minimum of 49% disability.

An amount of Rs.894.34 Crores Crores is allocated for YSR Pension Kanuka during 2020-21.

4.33.7 ANDHRA PRADESH SCHEDULED TRIBES CO-OPERATIVE FINANCE CORPORATION

4.33.7.1 Amma Vodi: In order to ensure that poverty of the parents does not come in the way of educating their children the Government of Andhra Pradesh has announced and launched a unique and innovative scheme "JAGANANNA AMMAVODI". Government have issued orders for releasing financial assistance of Rs.15,000/- per annum to each mother or recognized guardian from Below Poverty Line (BPL) families that are sending their children to schools or colleges from Class I to XII (Intermediate Education) in all Govt. and Pvt. recognized management schools / colleges in the State. (GO Ms.No.79, SE dated 04-11-2019). Accordingly, an amount of Rs.414.23 Crs. was released to meet the expenditure to the mothers of 2, 75, 122 ST Students under Ammavodi Scheme for the year 2019-20, vide GO.RT.No.06, Social Welfare (TW-BUD), Dt.04.01.2020 & GO.Rt.No.20, SW (TW-BUD Dept., Dt.17.01.2020).

An amount of Rs.391.42 Crores Crores is allocated during 2020-21.

4.33.7.2 Fees reimbursement (Jagananna Vidya Deevena): Government issued guidelines vide G.O. Ms. No.115, Social Welfare (Edn) Dept., Dt.30.11.2019 for sanction of Jagananna Vidya Deevena (RTF). Accordingly, an amount of Rs.113.95 Crs. was released to meet the expenditure of 75424 ST Students under **Jagananna Vidya Deevena** for the year 2019-20.

An amount of Rs.93.20 Crores Crores is allocated during 2020-21.

4.33.7.3 Jagananna Vasati Deevena (MTF): Government issued guidelines vide G.O.Ms.No.115, Social Welfare (Edn) Dept., Dt.30.11.2019 for sanction of Jagananna Vasathi Deevena (MTF). *Accordingly, an amount of Rs.26.31 Crs. was released to meet the expenditure of 27607 ST Students under Jagananna Vasati Deevena for the year 2019-20.*

An amount of Rs.55.83 Crores Crores is allocated during 2020-21.

4.33.7.4 Y.S.R.Aasaraa: under the schme the Giverment has deciated to extened to provide Loans to Women Cooperative Societies of ST women, between 45 to 60 years will be provided Rs. 75,000 in Phased manner from 2020-21.

An amount of Rs.171.46 Crores Crores is allocated during 2020-21.

4.33.7.5 Further an amount of **Rs.222.45** Crores is allocated for implementation of Financial Assistance to Hawkers at Rs.5.00 Corres, Law Nestham at Rs.0.63 Crores, YSR Cheyuta at Rs.202.38 Crores, YSR Jagananna Chedodu at Rs.2.99 Crores, YSR Matsyakara Bharosa at Rs. 0.45 Crores, YSR Nethanna Nestham at Rs.1.00 Crores and YSR Vahana Mitra at Rs.10.00 Crores during the year 2020-21.

4.34 TRANSPORT & R & B (ENC R & B - STATE ROADS)

4.34.1 For laying of major district roads and other roads, an amount of **Rs. 20.00 Crores** is allocated during 2020-21.

4.35 TRANSPORT & R & B (ENC R & B - RURAL ROADS)

4.35.1 A total amount of Rs.43.00 Crores is allocated for 2019-20 for ENC Rural Roads towards Construction and Development of Road Works under RIDF and up-gradation of NREGP works. Out of this, an amount of Rs.1500.00 Lakhs is allocated towards Construction and Development of

Road Works under RIDF and an amount of Rs.2000.00 Lakhs is allocated towards up gradation of NREGP works.

4.36 WOMEN DEVELOPMENT & CHILD WELFARE

4.36.1 Andhra Pradesh is one of the few states in the country where a separate Department is created to look after the Development and Welfare of Women & Children. Since 1973, though a number of programmes have been taken up for Welfare of Women & Children, a separate Dept. in the Secretariat was created in 1987 for effective formulation and implementation of policies for women and children and for evaluating various Programmes intended for their Welfare.

4.36.2 An amount of Rs.310.00 Crores is allocated for implementation of Girigorumuddulu for the ST children at Rs.10.00 Crores, Integrated Child Development Services (ICDS) at Rs.48.36 Crores, Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) at Rs.0.17 Crores for construction of AW Buildings at Rs.1.74 crores and YSR Sampurna Poshna at **Rs.250.00 Crores** during 2020-21.

4.37 PERSONS WITH DISABILITIES, TRANSGENDER AND SENIOR CITIZENS WELFARE

4.37.1 For the year 2020-21, an amount of **Rs.1.94** Crores is allocated under the scheme of Rehabilitation and Supply of Prosthetic Aids to the welfare of the persons with disabilities Economic Rehabilitation & discretionary grants and senior citizens of STs.

4.38 CULTURAL AFFAIRS

4.38.1 For the year 2020-21 under Tribal sub Plan, an amount of **Rs.0.33 Crores** has been allocated to the department of Cultural Affairs to take up the activities promoting the tribal culture in the state. Viz., for conducting of tribal festivals and other cultural events.

4.39 SAAP

4.39.1 Sports Authority of Andhra Pradesh is extending Coaching facility to bring the best performance out of the Player for overall promotion of sports in the State. To cater the need of local talent, Government has taken a Policy decision to go for construction of Sports stadium and modernization of sports facilities.

An amount of Rs.2.70 Crores is allocated during 2020-21.

Chapter - 5

STATEMENT OF SCHEME WISE DETAILS

5.1 The Department wise, scheme wise head of account wise details are furnished in the statement pages from **26-52**.

DEPARTMENT WISE, SCHEME WISE BUDGET ALLOCATION FOR THE YEAR 2020-2021

(Rupees in Lakhs)

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
		Revenue							
		Central Assistance to State Development Schemes							
1	AGC02	Agriculture Department	1	2401-00-796-12-05	Rashtriya Krushi Vikasa Yojana (RKVY)	0.00	1050.00	757.26	1849.28
	AGC02	Agriculture Department	2	2401-00-796-12-34	National Mission for Sustainable Agriculture (NMSA)	574.94	1700.00	0.00	550.00
	AGC02	Agriculture Department	3	2401-00-796-12-35	National Food Security Mission	346.01	1700.00	0.00	393.22
	AGC02	Agriculture Department	4	2401-00-796-12-38	National Oil Seed and Oil Palm Mission (Oil Seeds)	61.21	96.83	11.46	116.10
	AGC02	Agriculture Department	5	2401-00-796-12-39	National Mission on Agricultural Extension & Technology	185.99	953.69	201.54	159.90
	AGC02	Agriculture Department	6	2401-00-796-12-41	Paramparagat Krishi Vikas Yojana	384.29	300.00	300.00	661.99
	AGC02	Agriculture Department	7	2401-00-796-12-46	Sub Mission on Agriculture mechanisation	2902.19	1000.00	0.00	3114.21
		Total CASDS				4454.63	6800.52	1270.26	6844.70
		Matching State Share of Centrally Assisted State Development Schemes							
	AGC02	Agriculture Department	8	2401-00-796-06-05	Rashtriya Krushi Vikasa Yojana (RKVY)	0.00	963.00	489.34	1105.35
	AGC02	Agriculture Department	9	2401-00-796-06-34	National Mission for Sustainable Agriculture (NMSA)	383.29	565.42	0.00	400.00
	AGC02	Agriculture Department	10	2401-00-796-06-35	National Food Security Mission	230.67	282.21	0.00	261.95
	AGC02	Agriculture Department	11	2401-00-796-06-38	National Oil Seed and Oil Palm Mission (Oil Seeds)	40.81	64.55	0.00	80.83
	AGC02	Agriculture Department	12	2401-00-796-06-39	National Mission on Agricultural Extension & Technology	124.00	687.99	100.00	106.60
	AGC02	Agriculture Department	13	2401-00-796-06-41	Paramparagat Krishi Vikas Yojana	256.19	287.34	0.00	641.32
	AGC02	Agriculture Department	14	2401-00-796-06-42	National Oil Seed and Oil Palm Mission (Oil Palm)	131.98	0.00	0.00	0.00
	AGC02	Agriculture Department	15	2401-00-796-06-46	Sub Mission on Agriculture mechanisation	2326.61	1280.00	0.00	2039.42
	AGC02	Agriculture Department	16	2401-00-796-06-66	YSR - PM Fasal Bima Yojana	5073.00	0.00	1359.80	0.00
		Total MSS of CASDS				8566.55	4130.51	1949.14	4635.47
		State Development Schemes							

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
	AGC02	Agriculture Department	17	2401-00-796-11-12	Crop Loans for Farmers (Pavala Vaddi)	17.50	21.00	0.11	0.00
	AGC02	Agriculture Department	18	2401-00-796-11-32	Polampilusthondi & Rythu Kshetralu	40.45	20.40	0.00	0.00
	AGC02	Agriculture Department	19	2401-00-796-11-33	Soil and Water Conservation Programmes	25.57	26.66	0.00	0.00
	AGC02	Agriculture Department	20	2401-00-796-11-60	Integrated Nutrient Management	375.00	375.00	0.00	0.00
	AGC02	Agriculture Department	21	2401-00-796-11-61	Farm Mechanization	1588.20	1005.20	1005.20	0.00
	AGC02	Agriculture Department	22	2401-00-796-11-63	Polam Badi	3.08	1.50	0.00	0.00
	AGC02	Agriculture Department	23	2401-00-796-11-64	Extension	412.73	573.64	366.04	225.72
	AGC02	Agriculture Department	24	2401-00-796-11-66	YSR - PM Fasal Bima Yojana	0.00	1059.99	0.00	2750.00
	AGC02	Agriculture Department	25	2435-60-796-11-04	YSR Rythu Bharosa	0.00	27500.00	17262.81	19885.82
		Total SDS				2462.53	30583.39	18634.16	22861.54
		Total Revenue				15483.71	41514.42	21853.56	34341.71
		Total Agriculture Department				15483.71	41514.42	21853.56	34341.71
		Revenue							
		Central Assistance to State Development Schemes							
2	AGC03	Horticulture Department	26	2401-00-796-12-07	National Horticulture Mission	721.00	639.60	485.51	900.43
	AGC03	Horticulture Department	27	2401-00-796-12-10	National Oil Seed and Oil Palm Mission (Oil Palm)	1887.31	207.18	0.00	197.05
	AGC03	Horticulture Department	28	2401-00-796-12-11	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	2531.75	2451.80	-1236.00	3000.00
	AGC03	Horticulture Department	29	2401-00-796-12-42	National Oil Seed and Oil Palm Mission (Oil Palm)	148.80	0.00	0.00	0.00
		Total CASDS				5288.86	3298.58	-750.49	4097.48
		Matching State Share of Centrally Assisted State Development Schemes							
	AGC03	Horticulture Department	30	2401-00-796-06-07	National Horticulture Mission	480.67	426.40	307.74	665.71
	AGC03	Horticulture Department	31	2401-00-796-06-10	National Oil Seed and Oil Palm Mission (Oil Palm)	1202.00	138.12	0.00	131.98
	AGC03	Horticulture Department	32	2401-00-796-06-11	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	2146.13	1634.53	563.82	2660.00
		Total MSS of CASDS				3828.80	2199.05	871.56	3457.69
		Rural Infrastructure Development Fund (RIDF)							
	AGC03	Horticulture Department	33	2401-00-796-07-58	Andhra Pradesh Micro Irrigation Project (NABARD)	0.00	533.00	0.00	0.00
		Total RIDF				0.00	533.00	0.00	0.00

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
		State Development Schemes							
	AGC03	Horticulture Department	34	2401-00-796-11-11	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	2600.00	2600.00	0.00	0.00
	AGC03	Horticulture Department	35	2401-00-796-11-19	Promotion of Horticulture Activities	307.89	543.51	0.00	0.00
		Total SDS				2907.89	3143.51	0.00	0.00
		Total Revenue				12025.55	9174.14	121.07	7555.17
		Total Horticulture Department				12025.55	9174.14	121.07	7555.17
		Revenue							
		Matching State Share of Centrally Assisted State Development Schemes							
3	AGC04	Sericulture Department	36	2851-00-796-06-06	Implementation of Sericulture Schemes	17.25	38.56	30.82	66.62
		Total MSS of CASDS				17.25	38.56	30.82	66.62
		State Development Schemes							
	AGC04	Sericulture Department	37	2851-00-796-11-36	Development of Sericulture Industry in Tribal Areas	342.29	500.00	224.11	300.00
		Total SDS				342.29	500.00	224.11	300.00
		Total Revenue				359.54	538.56	254.93	366.62
		Total Sericulture Department				359.54	538.56	254.93	366.62
		Capital							
		Central Assistance to State Development Schemes							
4	AGC06	Registrar of Co-Operative Societies	38	4425-00-796-12-22	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	0.00	250.00	0.00	569.47
	AGC06	Registrar of Co-Operative Societies	39	6425-00-796-12-09	Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	0.00	50.00	205.47	84.62
		Total CASDS				0.00	300.00	205.47	654.09
		Total Capital				0.00	300.00	205.47	654.09
		Revenue							
		Central Assistance to State Development Schemes							
	AGC06	Registrar of Co-Operative Societies	40	2425-00-796-12-16	Assistance to Intergrated Co-operative Development Project (50% NCDC)	0.00	3.08	0.00	308.55
		Total CASDS				0.00	3.08	0.00	308.55
		Total Revenue				0.00	3.08	0.00	308.55
		Total Registrar of Co-Operative Societies				0.00	303.08	205.47	962.64

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
		Revenue							
		Central Assistance to State Development Schemes							
5	AHF02	Animal Husbandry Department	41	2403-00-796-12-06	National Livestock Health and Disease Control Programme	184.42	100.00	145.80	198.94
	AHF02	Animal Husbandry Department	42	2403-00-796-12-07	National Live Stock Management Programme	74.11	74.11	108.43	58.00
		Total CASDS				258.53	174.11	254.23	256.94
		Matching State Share of Centrally Assisted State Development Schemes							
	AHF02	Animal Husbandry Department	43	2403-00-796-06-06	National Livestock Health and Disease Control Programme	122.50	76.00	97.54	53.30
	AHF02	Animal Husbandry Department	44	2403-00-796-06-07	National Live Stock Management Programme	95.02	49.41	66.05	39.00
		Total MSS of CASDS				217.52	125.41	163.59	92.30
		State Development Schemes							
	AHF02	Animal Husbandry Department	45	2403-00-796-11-04	Fodder and Feed Development	5.80	500.00	64.46	110.00
	AHF02	Animal Husbandry Department	46	2403-00-796-11-21	Integrated Livestock Management	563.29	1043.00	514.97	0.00
		Total SDS				569.09	1543.00	579.43	110.00
		Total Revenue				1045.14	1842.52	997.25	459.24
		Total Animal Husbandry Department				1045.14	1842.52	997.25	459.24
		Revenue							
		Central Assistance to State Development Schemes							
6	AHF03	Fisheries Department	47	2405-00-796-12-09	Blue Revolution - Integrated Development and Management of Fisheries	61.92	57.60	0.00	57.60
		Total CASDS				61.92	57.60	0.00	57.60
		Matching State Share of Centrally Assisted State Development Schemes							
	AHF03	Fisheries Department	48	2405-00-796-06-09	Blue Revolution - Integrated Development and Management of Fisheries	2.88	0.00	0.00	30.96
		Total MSS of CASDS				2.88	0.00	0.00	30.96
		State Development Schemes							
	AHF03	Fisheries Department	49	2405-00-796-11-04	Scheme for Relief and Welfare of Tribals	1089.29	2000.00	70.17	0.00
		Total SDS				1089.29	2000.00	70.17	0.00
		Total Revenue				1154.09	2057.60	70.17	88.56
		Total Fisheries Department				1154.09	2057.60	70.17	88.56

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
		Capital							
		Central Assistance to State Development Schemes							
7	EFS02	Principal Chief Conservator of Forests	50	4406-01-796-12-16	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	0.00	0.00	0.00	30.00
		Total CASDS				0.00	0.00	0.00	30.00
		Matching State Share of Centrally Assisted State Development Schemes							
	EFS02	Principal Chief Conservator of Forests	51	4406-01-796-06-16	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	0.00	0.00	0.00	26.00
		Total MSS of CASDS				0.00	0.00	0.00	26.00
		Total Capital				0.00	0.00	0.00	56.00
		Revenue							
		Central Assistance to State Development Schemes							
	EFS02	Principal Chief Conservator of Forests	52	2402-00-796-12-09	National Afforestation Programme (National Mission for a Green India)	0.00	34.62	34.62	50.00
	EFS02	Principal Chief Conservator of Forests	53	2406-01-796-12-06	Intensification of Forest Management	0.00	9.98	0.00	9.98
	EFS02	Principal Chief Conservator of Forests	54	2406-01-796-12-15	Sub-mission on Agro Forestry (SMAF)	13.36	17.20	0.26	0.00
	EFS02	Principal Chief Conservator of Forests	55	2406-01-796-12-16	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	46.88	30.00	0.00	0.00
		Total CASDS				60.24	91.80	34.88	59.98
		Matching State Share of Centrally Assisted State Development Schemes							
	EFS02	Principal Chief Conservator of Forests	56	2402-00-796-06-09	National Afforestation Programme (National Mission for a Green India)	0.00	23.09	23.09	42.00
	EFS02	Principal Chief Conservator of Forests	57	2406-01-796-06-06	Intensification of Forest Management	0.00	9.80	0.00	10.00
	EFS02	Principal Chief Conservator of Forests	58	2406-01-796-06-15	Sub-mission on Agro Forestry (SMAF)	5.45	10.73	0.38	0.00
	EFS02	Principal Chief Conservator of Forests	59	2406-01-796-06-16	National Bamboo Mission (NBM) under National Mission for Sustainable Agriculture (NMSA)	31.25	30.00	0.00	0.00
		Total MSS of CASDS				36.70	73.62	23.47	52.00
		State Development Schemes							
	EFS02	Principal Chief Conservator of Forests	60	2402-00-796-11-06	River Valley Project	0.75	0.00	0.00	0.00

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
	EFS02	Principal Chief Conservator of Forests	61	2402-00-796-11-09	National Afforestation Programme (National Mission for a Green India)	1.00	0.00	0.00	0.00
	EFS02	Principal Chief Conservator of Forests	62	2406-01-796-11-21	Mixed Plantation	50.45	34.99	13.70	50.00
		Total SDS				52.20	34.99	13.70	50.00
		Total Revenue				149.14	200.41	72.05	161.98
		Total Principal Chief Conservator of Forests				149.14	200.41	72.05	217.98
		Capital							
		Central Assistance to State Development Schemes							
8	EHE01	Higher Education, Secretariat	63	4202-01-796-12-06	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	492.30	1332.00	2072.83	2072.83
		Total CASDS				492.30	1332.00	2072.83	2072.83
		Matching State Share of Centrally Assisted State Development Schemes							
	EHE01	Higher Education, Secretariat	64	4202-01-796-06-06	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	345.52	688.00	1381.88	1381.88
		Total MSS of CASDS				345.52	688.00	1381.88	1381.88
		Total Capital				837.82	2020.00	3454.71	3454.71
		Total Higher Education, Secretariat				837.82	2020.00	3454.71	3454.71
		Capital							
		State Development Schemes							
9	EHE03	Collegiate Education Department	65	4202-01-796-11-11	Government Degree Colleges in RIAD Areas	3.50	40.00	29.24	40.00
	EHE03	Collegiate Education Department	66	4202-01-796-11-47	Residential Degree Colleges for STs	0.00	30.00	0.00	0.00
	EHE03	Collegiate Education Department	67	4202-03-796-11-47	Tribal Degree Colleges	21.04	400.00	94.61	200.00
		Total SDS				24.54	470.00	123.85	240.00
		Total Capital				24.54	470.00	123.85	240.00
		Revenue							
		State Development Schemes							
	EHE03	Collegiate Education Department	68	2202-03-796-11-06	Government Degree Colleges in RIAD Areas	10.80	30.00	19.40	10.92
	EHE03	Collegiate Education Department	69	2202-03-796-11-07	Mana TV	0.00	0.58	0.00	0.38
	EHE03	Collegiate Education Department	70	2202-03-796-11-09	Honorarium to Mentors of JKCs	4.44	0.37	0.37	0.00
	EHE03	Collegiate Education Department	71	2202-03-796-11-10	Establishment of English Language Labs	0.00	1.00	0.00	1.00
	EHE03	Collegiate Education Department	72	2202-03-796-11-11	District Resource Centres	2.78	3.00	1.05	3.00
	EHE03	Collegiate Education Department	73	2202-80-796-11-09	Welfare of Scheduled Tribe Students in Degree Colleges	42.26	26.95	0.00	10.00

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
		Total SDS				60.28	61.90	20.82	25.30
		Total Revenue				60.28	61.90	20.82	25.30
		Total Collegiate Education Department				84.82	531.90	144.67	265.30
		Capital							
		Externally Aided Projects							
10	ENE01	Energy, Secretariat	74	6801-00-796-03-11	WB & AIIB (World Bank & Asian Infractrucre Investment Bank) - Loans for APTRANSCO for 24X7 Power for all Project	1268.00	1500.00	1306.18	2000.00
	ENE01	Energy, Secretariat	75	6801-00-796-03-13	KFW - Germany - Green Energy Corridors Intra State Transmission System in Andhra Pradesh	0.00	200.00	0.00	200.00
		Total EAP				1268.00	1700.00	1306.18	2200.00
		Total Capital				1268.00	1700.00	1306.18	2200.00
		Revenue							
		State Development Schemes							
	ENE01	Energy, Secretariat	76	2801-05-796-11-06	Y.S.R Nine Hours Free Power Supply	0.00	22600.00	16122.82	22000.00
		Total SDS				0.00	22600.00	16122.82	22000.00
		Total Revenue				0.00	22600.00	16122.82	22000.00
		Total Energy, Secretariat				1268.00	24300.00	17429.00	24200.00
		Capital							
		Central Assistance to State Development Schemes							
11	ESE02	School Education Department	77	4202-01-796-12-42	Samagra Shiksha	0.00	0.00	0.00	675.97
		Total CASDS				0.00	0.00	0.00	675.97
		Matching State Share of Centrally Assisted State Development Schemes							
	ESE02	School Education Department	78	4202-01-796-06-42	Samagra Shiksha	0.00	0.00	0.00	450.64
		Total MSS of CASDS				0.00	0.00	0.00	450.64
		Total Capital				0.00	0.00	0.00	1126.61
		Revenue							
		Central Assistance to State Development Schemes							
	ESE02	School Education Department	79	2202-01-796-12-06	Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	1701.52	2185.52	1370.13	2031.28

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
	ESE02	School Education Department	80	2202-01-796-12-10	Jagananna Gorumudda - Nutritious Meals Programme (MDM - Cooking Cost) (Upper Primary)	0.00	957.50	803.50	0.00
	ESE02	School Education Department	81	2202-02-796-12-07	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	6.65	0.00	0.00	0.00
	ESE02	School Education Department	82	2202-02-796-12-35	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	0.00	0.00	0.00	2239.10
	ESE02	School Education Department	83	2202-02-796-12-42	Samagra Shiksha	4566.29	4898.82	3607.81	10098.81
		Total CASDS				6274.46	8041.84	5781.44	14369.19
		Matching State Share of Centrally Assisted State Development Schemes							
	ESE02	School Education Department	84	2202-01-796-06-06	Jagananna Gorumudda - Mid-Day Meal (Cooking Cost)	0.00	1000.00	794.31	151.26
	ESE02	School Education Department	85	2202-01-796-06-10	Nutritious Meals Programme (MDM - Cooking Cost upper Primary)	0.00	656.16	373.45	0.00
	ESE02	School Education Department	86	2202-02-796-06-07	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	4.43	0.00	0.00	0.00
	ESE02	School Education Department	87	2202-02-796-06-35	Jagananna Vidya Kanuka - Samagra Shiksha - Student Kit	0.00	0.00	0.00	492.73
	ESE02	School Education Department	88	2202-02-796-06-42	Samagra Shiksha	3044.19	2399.21	5218.14	4665.87
		Total MSS of CASDS				3048.62	4055.37	6385.90	5309.86
		State Development Schemes							
	ESE02	School Education Department	89	2202-01-796-11-09	Jagananna Amma Vodi - Incentives to Mothers of School going children	0.00	37714.85	0.00	0.00
	ESE02	School Education Department	90	2202-01-796-11-10	Jagananna Gorumudda - Nutritious Meals Programme (MDM - Cooking Cost)	498.92	0.00	0.00	0.00
	ESE02	School Education Department	91	2202-02-796-11-23	Badikostha	200.89	173.90	267.28	0.00
	ESE02	School Education Department	92	2202-02-796-11-39	Establishment of B.Ed and D.Ed Colleges for S.T Students in Tribal Areas	0.00	10.00	0.00	0.00
		Total SDS				699.81	37898.75	267.28	0.00
		Total Revenue				10022.89	49995.96	12434.62	19679.05
		Total School Education Department				10022.89	49995.96	12434.62	20805.66
		Capital							
		Rural Infrastructure Development Fund (RIDF)							
12	ESE14	Intermediate Education Department	93	4202-01-796-07-74	Buildings	9.35	250.00	189.27	250.00

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
		Total RIDF				9.35	250.00	189.27	250.00
		State Development Schemes							
	ESE14	Intermediate Education Department	94	4202-01-796-11-74	Buildings	113.63	100.00	35.68	0.00
		Total SDS				113.63	100.00	35.68	0.00
		Total Capital				122.98	350.00	224.95	250.00
		Revenue							
		State Development Schemes							
	ESE14	Intermediate Education Department	95	2202-03-796-11-32	Government Junior Colleges	17.74	33.33	33.33	33.33
		Total SDS				17.74	33.33	33.33	33.33
		Total Revenue				17.74	33.33	33.33	33.33
		Total Intermediate Education Department				140.72	383.33	258.28	283.33
		Revenue							
		State Development Schemes							
13	FCS02	Food and Civil Supplies Department	96	2236-02-796-11-11	Subsidy on Rice (Human Resources Development)	0.00	15000.00	14563.29	15000.00
	FCS02	Food and Civil Supplies Department	97	2236-02-796-11-38	Infra for Rice Packets	0.00	0.00	0.00	600.00
	FCS02	Food and Civil Supplies Department	98	3456-00-796-11-07	Distribution of L.P.G Connection to women in rural areas/municipal areas	3000.00	262.64	0.00	0.00
		Total SDS				3000.00	15262.64	14563.29	15600.00
		Total Revenue				3000.00	15262.64	14563.29	15600.00
		Total Food and Civil Supplies Department				3000.00	15262.64	14563.29	15600.00
		Capital							
		Central Assistance to State Development Schemes							
14	HMF02	Medical Education Department	99	4210-03-796-12-06	State Cancer Institute	0.00	50.00	0.00	0.00
	HMF02	Medical Education Department	100	4210-03-796-12-08	National Programme for Prevention and Management of Burn Injuries	0.00	120.50	0.00	0.00
		Total CASDS				0.00	170.50	0.00	0.00
		Matching State Share of Centrally Assisted State Development Schemes							
	HMF02	Medical Education Department	101	4210-03-796-06-06	State Cancer Institute	0.00	201.60	0.00	0.00
	HMF02	Medical Education Department	102	4210-03-796-06-08	National Programme for Prevention and Management of Burn Injuries	0.00	80.34	0.00	0.00
		Total MSS of CASDS				0.00	281.94	0.00	0.00
		Total Capital				0.00	452.44	0.00	0.00

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
		Revenue							
		State Development Schemes							
	HMF02	Medical Education Department	103	2211-00-796-11-11	Andhra Pradesh Emergency Response Services - 108 Ambulance Services	240.70	550.00	328.28	1931.12
	HMF02	Medical Education Department	104	2211-00-796-11-13	Mobile Medical Units (104 Services)	146.15	1080.82	116.66	794.82
		Total SDS				386.85	1630.82	444.94	2725.94
		Total Revenue				386.85	1630.82	444.94	2725.94
		Total Medical Education Department				386.85	2083.26	444.94	2725.94
		Revenue							
		State Development Schemes							
15	HMF03	Public Health and Family Welfare Department	105	2210-80-796-11-06	Centralized Purchase of Drugs and Medicines	2500.00	1499.94	1499.94	2200.00
		Total SDS				2500.00	1499.94	1499.94	2200.00
		Total Revenue				2500.00	1499.94	1499.94	2200.00
		Total Public Health and Family Welfare Department				2500.00	1499.94	1499.94	2200.00
		Revenue							
		Central Assistance to State Development Schemes							
16	HMF04	Family Welfare Department	106	2211-00-796-12-17	National Health Mission (NHM)	4001.00	4567.38	3437.08	6866.46
		Total CASDS				4001.00	4567.38	3437.08	6866.46
		Matching State Share of Centrally Assisted State Development Schemes							
	HMF04	Family Welfare Department	107	2211-00-796-06-17	National Health Mission (NHM)	4142.97	4502.86	6712.61	6619.48
	HMF04	Family Welfare Department	108	2211-00-796-06-18	Pradhan Mantri Matru Vandana Yojana	297.00	504.00	297.00	0.00
		Total MSS of CASDS				4439.97	5006.86	7009.61	6619.48
		State Development Schemes							
	HMF04	Family Welfare Department	109	2211-00-796-11-14	Sukhibhava	0.00	65.00	0.00	0.00
		Total SDS				0.00	65.00	0.00	0.00
		Total Revenue				8440.97	9639.24	10446.69	13485.94
		Total Family Welfare Department				8440.97	9639.24	10446.69	13485.94
		Revenue							
		Central Assistance to State Development Schemes							
17	HMF06	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department	110	2210-02-796-12-07	National Mission on AYUSH including Mission on Medicinal Plants	0.00	50.00	102.19	50.00

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
		Total CASDS				0.00	50.00	102.19	50.00
		Matching State Share of Centrally Assisted State Development Schemes							
	HMF06	Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department	111	2210-02-796-06-07	National Mission on AYUSH including Mission on Medicinal Plants	0.00	264.61	68.13	24.61
		Total MSS of CASDS				0.00	264.61	68.13	24.61
		Total Revenue				0.00	314.61	170.32	74.61
		Total Ayurveda, Yoga, Unani, Siddha and Homeopathy (AYUSH) Department				0.00	314.61	170.32	74.61
		Capital							
		Central Assistance to State Development Schemes							
18	HMF07	Drugs Control Administration	112	4210-04-796-12-04	Administration of Drugs Control Act	0.00	0.00	0.00	100.00
		Total CASDS				0.00	0.00	0.00	100.00
		Matching State Share of Centrally Assisted State Development Schemes							
	HMF07	Drugs Control Administration	113	4210-04-796-06-04	Administration of Drugs Control Act	0.00	0.00	0.00	100.00
		Total MSS of CASDS				0.00	0.00	0.00	100.00
		Total Capital				0.00	0.00	0.00	200.00
		Revenue							
		Central Assistance to State Development Schemes							
	HMF07	Drugs Control Administration	114	2210-06-796-12-04	Administration of Drugs Control Act	0.00	20.50	0.00	0.41
		Total CASDS				0.00	20.50	0.00	0.41
		Matching State Share of Centrally Assisted State Development Schemes							
	HMF07	Drugs Control Administration	115	2210-06-796-06-04	Administration of Drugs Control Act	0.00	13.19	0.00	0.41
		Total MSS of CASDS				0.00	13.19	0.00	0.41
		Total Revenue				0.00	33.69	0.00	0.82
		Total Drugs Control Administration				0.00	33.69	0.00	200.82
		Capital							
		State Development Schemes							
19	HOM02	Director General and Inspector General of Police	116	4055-00-796-11-10	Training to the Police Personal under Prevention of Atrocity Act Implementation	11.80	5.40	5.40	0.00
		Total SDS				11.80	5.40	5.40	0.00
		Total Capital				11.80	5.40	5.40	0.00

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
		Total Director General and Inspector General of Police				11.80	5.40	5.40	0.00
		Capital							
		State Development Schemes							
20	HOM19	Andhra Pradesh Crime Investigation Department	117	4055-00-796-11-10	Training to the Police Personal under Prevention of Atrocity Act Implementation	0.00	56.25	0.00	56.25
		Total SDS				0.00	56.25	0.00	56.25
		Total Capital				0.00	56.25	0.00	56.25
		Total Andhra Pradesh Crime Investigation Department				0.00	56.25	0.00	56.25
		Capital							
		State Development Schemes							
21	HOU02	Weaker Section Housing	118	6216-03-796-11-07	Weaker Section Housing under YSR Housing Programme	1107.63	761.87	380.96	0.00
		Total SDS				1107.63	761.87	380.96	0.00
		Total Capital				1107.63	761.87	380.96	0.00
		Revenue							
		Central Assistance to State Development Schemes							
	HOU02	Weaker Section Housing	119	2216-02-796-12-06	Pradhan Manthri Awas Yojana (Urban)	1419.93	2500.00	0.00	16500.00
	HOU02	Weaker Section Housing	120	2216-03-796-12-05	Pradhan Manthri Awas Yojana (Grameen)	1007.20	3400.00	0.00	2750.00
		Total CASDS				2427.13	5900.00	0.00	19250.00
		Matching State Share of Centrally Assisted State Development Schemes							
	HOU02	Weaker Section Housing	121	2216-02-796-06-06	Pradhan Manthri Awas Yojana (Urban)	2007.60	3000.00	145.62	2000.00
	HOU02	Weaker Section Housing	122	2216-03-796-06-05	Pradhan Manthri Awas Yojana (Grameen)	671.46	5114.60	0.00	0.00
		Total MSS of CASDS				2679.06	8114.60	145.62	2000.00
		State Development Schemes							
	HOU02	Weaker Section Housing	123	2216-03-796-11-06	Pradhan Manthri Awas Yojana (Grameen)	13863.00	9000.00	3922.27	0.00
		Total SDS				13863.00	9000.00	3922.27	0.00
		Total Revenue				18969.19	23014.60	4067.89	21250.00
		Total Weaker Section Housing				20076.82	23776.47	4448.85	21250.00
		Revenue							
		State Development Schemes							
22	ICD03	Ground Water Department	124	2702-02-796-11-04	Ground Water Investigation in Tribal Areas	34.29	80.00	26.96	0.00
		Total SDS				34.29	80.00	26.96	0.00

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
		Total Revenue				34.29	80.00	26.96	0.00
		Total Ground Water Department				34.29	80.00	26.96	0.00
		Capital							
		State Development Schemes							
23	ICD08	Minor Irrigation Department	125	4702-00-796-11-12	Construction and Restoration of Minor Irrigation Sources	751.85	1110.00	310.77	330.00
	ICD08	Minor Irrigation Department	126	4702-00-796-11-21	Restoration of Minor Irrigation Tanks	47.15	150.00	148.46	55.30
	ICD08	Minor Irrigation Department	127	4702-00-796-11-22	Upgradation of NREGS works	0.00	1.50	0.00	0.00
	ICD08	Minor Irrigation Department	128	4702-00-796-11-23	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	265.63	150.00	82.40	100.00
		Total SDS				1064.63	1411.50	541.63	485.30
		Total Capital				1064.63	1411.50	541.63	485.30
		Total Minor Irrigation Department				1064.63	1411.50	541.63	485.30
		Revenue							
		State Development Schemes							
24	INC02	Industries, Commerce and Export Promotion Department	129	2852-80-796-11-04	Incentives for Industrial Promotion	8.83	2300.00	0.00	4616.26
		Total SDS				8.83	2300.00	0.00	4616.26
		Total Revenue				8.83	2300.00	0.00	4616.26
		Total Industries, Commerce and Export Promotion Department				8.83	2300.00	0.00	4616.26
		Capital							
		State Development Schemes							
25	ITC01	Information Technology, Electronics and Communications, Secretariat	130	5475-00-796-11-11	Information Technology, Electronics & Communications Department	1056.60	1056.60	0.00	1056.60
		Total SDS				1056.60	1056.60	0.00	1056.60
		Total Capital				1056.60	1056.60	0.00	1056.60
		Total Information Technology, Electronics and Communications, Secretariat				1056.60	1056.60	0.00	1056.60
		Revenue							
		State Development Schemes							
26	LAE03	Labour Department	131	2230-01-796-11-05	YSR Bima	1566.00	2721.70	0.00	1441.00
		Total SDS				1566.00	2721.70	0.00	1441.00
		Total Revenue				1566.00	2721.70	0.00	1441.00
		Total Labour Department				1566.00	2721.70	0.00	1441.00

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
		Revenue							
		Central Assistance to State Development Schemes							
27	MAU01	Municipal Administration and Urban Development, Secretariat	132	2216-80-796-12-06	Pradhan Manthri Awas Yojana (Urban)	2456.81	3000.00	0.00	0.00
	MAU01	Municipal Administration and Urban Development, Secretariat	133	2230-02-796-12-05	National Urban Livelihood Mission (NULM)	100.00	100.00	350.86	242.94
		Total CASDS				2556.81	3100.00	350.86	242.94
		Matching State Share of Centrally Assisted State Development Schemes							
	MAU01	Municipal Administration and Urban Development, Secretariat	134	2230-02-796-06-05	National Urban Livelihood Mission (NULM)	67.00	67.00	232.81	161.96
		Total MSS of CASDS				67.00	67.00	232.81	161.96
		State Development Schemes							
	MAU01	Municipal Administration and Urban Development, Secretariat	135	2217-05-796-11-06	Providing infrastructure facilities in Schedule Tribes localities of ULBs	625.13	1000.00	273.61	0.00
	MAU01	Municipal Administration and Urban Development, Secretariat	136	2217-80-796-11-82	Y.S.R Interest free loans to urban Self Help Groups	281.54	3240.00	111.52	2156.09
		Total SDS				906.67	4240.00	385.13	2156.09
		Total Revenue				3530.48	7407.00	968.80	2560.99
		Total Municipal Administration and Urban Development, Secretariat				3530.48	7407.00	968.80	2560.99
		Capital							
		State Development Schemes							
28	MAU02	Municipal Administration Department	137	4217-60-796-11-12	Infrastructure Facilities in Nagarapanchayats	142.11	500.00	6.97	165.00
	MAU02	Municipal Administration Department	138	4217-60-796-11-14	Infrastructure Facilities in Grade-III Municipalities	247.94	440.00	77.38	165.00
		Total SDS				390.05	940.00	84.35	330.00
		Total Capital				390.05	940.00	84.35	330.00
		Revenue							
		State Development Schemes							
	MAU02	Municipal Administration Department	139	2217-80-796-11-20	Assistance to Municipalities under State Finance Commission	1000.00	500.00	500.00	0.00
		Total SDS				1000.00	500.00	500.00	0.00
		Total Revenue				1000.00	500.00	500.00	0.00

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
		Total Municipal Administration Department				1390.05	1440.00	584.35	330.00
		Capital							
		State Development Schemes							
29	PLG01	Planning, Secretariat	140	5475-00-796-11-08	Chief Minister Development Fund	1689.92	2500.00	11.39	550.00
		Total SDS				1689.92	2500.00	11.39	550.00
		Total Capital				1689.92	2500.00	11.39	550.00
		Total Planning, Secretariat				1689.92	2500.00	11.39	550.00
		Revenue							
		Central Assistance to State Development Schemes							
30	PRR02	Panchayat Raj Department	141	2515-00-796-12-17	Rashtriya Gram Swaraj Abhiyan (RGSA)	290.36	300.00	0.00	874.72
		Total CASDS				290.36	300.00	0.00	874.72
		Matching State Share of Centrally Assisted State Development Schemes							
	PRR02	Panchayat Raj Department	142	2515-00-796-06-17	Rashtriya Gram Swaraj Abhiyan (RGSA)	0.00	100.00	96.71	363.48
		Total MSS of CASDS				0.00	100.00	96.71	363.48
		Total Revenue				290.36	400.00	96.71	1238.20
		Total Panchayat Raj Department				290.36	400.00	96.71	1238.20
		Capital							
		Rural Infrastructure Development Fund (RIDF)							
	PRR03	Panchayat Raj Engineering Department	143	4515-00-796-07-11	Panchayat Raj Roads under RIDF Programme	638.17	640.00	463.72	420.00
	PRR03	Panchayat Raj Engineering Department	144	4515-00-796-07-12	Panchayat Raj Roads under RIAD Programme	0.00	200.00	30.58	0.00
		Total RIDF				638.17	840.00	494.30	420.00
		State Development Schemes							
	PRR03	Panchayat Raj Engineering Department	145	4515-00-796-11-13	Panchayat Raj Roads	6721.29	5000.00	1726.28	6000.00
	PRR03	Panchayat Raj Engineering Department	146	4515-00-796-11-46	Upgradation of NREGP works	0.00	0.00	0.00	276.50
		Total SDS				6721.29	5000.00	1726.28	6276.50
		Total Capital				7359.46	5840.00	2220.58	6696.50
		Revenue							
		State Development Schemes							

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
	PRR03	Panchayat Raj Engineering Department	147	2515-00-796-11-46	Upgradation of NREGP works	800.55	500.00	91.17	0.00
		Total SDS				800.55	500.00	91.17	0.00
		Total Revenue				800.55	500.00	91.17	0.00
		Total Panchayat Raj Engineering Department				8160.01	6340.00	2311.75	6696.50
		Revenue							
		Central Assistance to State Development Schemes							
31	PRR05	Rural Development Department	148	2501-05-796-12-08	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	776.10	835.50	700.00	495.00
	PRR05	Rural Development Department	149	2505-02-796-12-05	Mahatma Gandhi National Employment Guarantee Act	13073.00	12004.75	6159.82	14496.07
	PRR05	Rural Development Department	150	2515-00-796-12-05	National Rural Livelihood Mission (NRLM)	1559.60	566.50	2036.83	6237.00
		Total CASDS				15408.70	13406.75	8896.65	21228.07
		Matching State Share of Centrally Assisted State Development Schemes							
	PRR05	Rural Development Department	153	2501-05-796-06-08	Pradhana Mantri Krishi Sinchayi Yojana (PMKSY)	517.40	757.06	437.57	330.00
	PRR05	Rural Development Department	154	2505-02-796-06-05	Mahatma Gandhi National Employment Guarantee Act	4357.53	4668.25	2053.27	4832.03
	PRR05	Rural Development Department	155	2515-00-796-06-05	National Rural Livelihood Mission (NRLM)	1039.74	2765.04	1585.52	2697.43
	PRR05	Rural Development Department	156	2515-00-796-06-07	Mahila Kisan Sashaktikaran Pariyojana	0.00	439.49	136.31	0.00
		Total MSS of CASDS				5914.67	8629.84	4212.67	7859.46
		Rural Infrastructure Development Fund (RIDF)							
	PRR05	Rural Development Department	157	2515-00-796-07-10	Jalasiri	0.00	100.00	0.00	0.00
		Total RIDF				0.00	100.00	0.00	0.00
		State Development Schemes							
	PRR05	Rural Development Department	158	2235-02-796-11-15	Assistance to Society for Elimination of Rural Poverty (SERP)	5000.00	5000.00	5000.00	5000.00
	PRR05	Rural Development Department	159	2235-02-796-11-43	Fiencial Assistance to DWCRA (SHG) Groups	29347.14	9999.00	9999.00	0.00
	PRR05	Rural Development Department	160	2235-60-796-11-10	Insurance/Pension Scheme to DWACRA Women (Dr. YSR Abhaya Hastam)	850.00	636.14	636.14	0.00
	PRR05	Rural Development Department	161	2235-60-796-11-23	YSR Pension Kanuka to old age persons & widows	33844.87	60015.50	0.00	0.00
	PRR05	Rural Development Department	162	2235-60-796-11-24	YSR Pension Kanuka to Disabled Persons	3944.20	8087.12	0.00	0.00

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
	PRR05	Rural Development Department	163	2515-00-796-11-11	Jalasiri for Srikakulam and Vizianagaram Districts	1000.00	0.01	0.00	0.00
		Total SDS				73986.21	83737.77	15635.14	5000.00
		Total Revenue				95309.58	105874.36	28744.46	34087.53
		Total Rural Development Department				95309.58	105874.36	28744.46	34087.53
		Capital							
		Central Assistance to State Development Schemes							
32	PRR06	Rural Water Supply Department	164	4215-01-796-12-14	National Rural Drinking Water Programme (NRDWP)	1341.41	1069.50	281.35	4508.65
		Total CASDS				1341.41	1069.50	281.35	4508.65
		Matching State Share of Centrally Assisted State Development Schemes							
	PRR06	Rural Water Supply Department	165	4215-01-796-06-14	National Rural Drinking Water Programme (NRDWP)	1341.41	1069.50	1381.35	108.65
		Total MSS of CASDS				1341.41	1069.50	1381.35	108.65
		Rural Infrastructure Development Fund (RIDF)							
	PRR06	Rural Water Supply Department	166	4215-01-796-07-15	Rural Water Supply Schemes under RIDF	555.90	700.00	1563.81	701.18
		Total RIDF				555.90	700.00	1563.81	701.18
		State Development Schemes							
	PRR06	Rural Water Supply Department	167	4215-01-796-11-15	YSR Sujala Sravanthi	0.00	0.00	480.82	0.00
	PRR06	Rural Water Supply Department	168	4215-01-796-11-16	YSR Sujala Sravanthi	51.80	1000.00	0.00	0.00
	PRR06	Rural Water Supply Department	169	4215-01-796-11-30	Rural Water Supply Schemes	2127.25	1500.00	1372.18	1500.00
		Total SDS				2179.05	2500.00	1853.00	1500.00
		Total Capital				5417.77	5339.00	5079.51	6818.48
		Revenue							
		Central Assistance to State Development Schemes							
	PRR06	Rural Water Supply Department	170	2215-01-796-12-06	Swachh Bharat Mission - Gramin	0.00	0.00	-11.88	0.00
	PRR06	Rural Water Supply Department	171	2215-01-796-12-12	Swachh Bharat Mission - Gramin	3700.36	301.42	1209.50	1650.00
		Total CASDS				3700.36	301.42	1197.62	1650.00
		Matching State Share of Centrally Assisted State Development Schemes							
	PRR06	Rural Water Supply Department	172	2215-01-796-06-12	Swachh Bharat Mission - Gramin	2379.58	5000.00	2167.67	1100.00
		Total MSS of CASDS				2379.58	5000.00	2167.67	1100.00

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
		State Development Schemes							
	PRR06	Rural Water Supply Department	173	2215-01-796-11-12	Swachh Bharat Mission - Gramin	1599.00	0.00	0.00	0.00
		Total SDS				1599.00	0.00	0.00	0.00
		Total Revenue				7678.94	5301.42	3365.29	2750.00
		Total Rural Water Supply Department				13096.71	10640.42	8444.80	9568.48
		Capital							
		State Development Schemes							
33	REV02	Land Administration Department	174	4070-00-796-11-08	Construction of Tahsildar Buildings	2.26	31.00	0.00	0.00
	REV02	Land Administration Department	175	4070-00-796-11-22	YSR Gruha vasati	0.00	18600.00	1300.00	16500.00
		Total SDS				2.26	18631.00	1300.00	16500.00
		Total Capital				2.26	18631.00	1300.00	16500.00
		Revenue							
		State Development Schemes							
	REV02	Land Administration Department	176	2029-00-796-11-11	Computerization of Tahsildar Offices (Mee Seva)	0.83	1.82	0.35	0.14
		Total SDS				0.83	1.82	0.35	0.14
		Total Revenue				0.83	1.82	0.35	0.14
		Total Land Administration Department				3.09	18632.82	1300.35	16500.14
		Revenue							
		Externally Aided Projects							
34	REV10	Relief and Disaster Management Commissionerate	177	2245-02-796-03-05	Andhra Pradesh Disaster Recovery Project	0.00	0.01	0.00	0.01
		Total EAP				0.00	0.01	0.00	0.01
		Total Revenue				0.00	0.01	0.00	0.01
		Total Relief and Disaster Management Commissionerate				0.00	0.01	0.00	0.01
		Revenue							
		Central Assistance to State Development Schemes							
35	SEI01	Department of Skills Development and Training, Secretariat	178	2015-00-796-12-09	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	0.00	500.00	0.00	0.00
	SEI01	Department of Skills Development and Training, Secretariat	179	2202-80-796-12-23	Pradhan Mantri Kaushal Vikas Yojana	0.00	146.20	146.20	110.00
	SEI01	Department of Skills Development and Training, Secretariat	180	2202-80-796-12-24	SANKALP Scheme	0.00	69.33	69.33	69.33

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1	2	3	4	5	6	7	8	9	10
	SEI01	Department of Skills Development and Training, Secretariat	181	2515-00-796-12-09	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	1521.87	521.87	-86.01	1747.30
		Total CASDS				1521.87	1237.40	129.52	1926.63
		Matching State Share of Centrally Assisted State Development Schemes							
	SEI01	Department of Skills Development and Training, Secretariat	182	2202-80-796-06-24	SANKALP Scheme	0.00	46.23	46.23	46.23
	SEI01	Department of Skills Development and Training, Secretariat	183	2515-00-796-06-09	Deen Dayal Upadhyaya Grameen Kaushalya Yojana	1014.58	1200.00	0.00	1377.89
		Total MSS of CASDS				1014.58	1246.23	46.23	1424.12
		State Development Schemes							
	SEI01	Department of Skills Development and Training, Secretariat	184	2202-80-796-11-22	Skill Development Training Programmes	6.49	2000.00	480.26	260.00
		Total SDS				6.49	2000.00	480.26	260.00
		Total Revenue				2542.94	4483.63	656.01	3610.75
		Total Department of Skills Development and Training, Secretariat				2542.94	4483.63	656.01	3610.75
		Capital							
		Rural Infrastructure Development Fund (RIDF)							
36	SEI02	Employment and Training Department	185	4250-00-796-07-76	Buildings for ITIs	0.00	53.00	0.00	91.00
		Total RIDF				0.00	53.00	0.00	91.00
		State Development Schemes							
	SEI02	Employment and Training Department	186	4250-00-796-11-76	Buildings for ITIs	0.00	1278.00	0.00	600.00
		Total SDS				0.00	1278.00	0.00	600.00
		Total Capital				0.00	1331.00	0.00	691.00
		Revenue							
		Central Assistance to State Development Schemes							
	SEI02	Employment and Training Department	187	2230-02-796-12-04	Employment Exchanges	0.00	5.00	0.00	78.55
	SEI02	Employment and Training Department	188	2230-03-796-12-06	STRIVE Project	0.00	0.00	0.00	47.50
		Total CASDS				0.00	5.00	0.00	126.05
		Matching State Share of Centrally							

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1	2	3	4	5	6	7	8	9	10
		Assisted State Development Schemes							
	SEI02	Employment and Training Department	189	2230-03-796-06-09	Upgradation of Government ITIs into Model ITIs	0.00	0.00	0.00	4.50
		Total MSS of CASDS				0.00	0.00	0.00	4.50
		State Development Schemes							
	SEI02	Employment and Training Department	190	2230-03-796-11-04	Industrial Training Institutes	17.08	7.90	7.80	7.90
		Total SDS				17.08	7.90	7.80	7.90
		Total Revenue				17.08	12.90	7.80	138.45
		Total Employment and Training Department				17.08	1343.90	7.80	829.45
		Capital							
		Central Assistance to State Development Schemes							
37	SEI03	Technical Education Department	191	4202-02-796-12-10	Constructions of Hostels for Women Polytechnics	0.00	0.01	0.00	0.00
		Total CASDS				0.00	0.01	0.00	0.00
		State Development Schemes							
	SEI03	Technical Education Department	192	4202-02-796-11-12	Infrastructure facilities in GMR Polytechnics	0.00	0.00	0.00	50.00
		Total SDS				0.00	0.00	0.00	50.00
		Total Capital				0.00	0.01	0.00	50.00
		Revenue							
		State Development Schemes							
	SEI03	Technical Education Department	193	2203-00-796-11-18	Infrastructure facilities in GMR Polytechnics	486.85	500.00	122.23	401.28
		Total SDS				486.85	500.00	122.23	401.28
		Total Revenue				486.85	500.00	122.23	401.28
		Total Technical Education Department				486.85	500.01	122.23	451.28
		Capital							
		Rural Infrastructure Development Fund (RIDF)							
38	SOW03	Tribal Welfare Department	194	4225-02-800-07-76	Construction of Roads under NABARD Programmes	906.49	2000.00	1993.18	2000.00
	SOW03	Tribal Welfare Department	195	4225-02-800-07-77	Construction of Buildings for Integrated Residential Schools	3497.42	2000.00	1952.62	1500.00
		Total RIDF				4403.91	4000.00	3945.80	3500.00
		State Development Schemes							

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1	2	3	4	5	6	7	8	9	10
	SOW03	Tribal Welfare Department	196	4225-02-277-11-21	Drinking Water and Sanitation in Tribal Welfare Educational Institutions	407.28	1500.00	79.62	800.00
	SOW03	Tribal Welfare Department	197	4225-02-277-11-79	Residential Junior Colleges for Girls in Remote Interior Area Development (RIAD) Areas	0.00	50.00	0.00	0.00
	SOW03	Tribal Welfare Department	198	4225-02-277-11-83	Educational Infrastructure	3343.64	12224.64	4962.12	10187.84
	SOW03	Tribal Welfare Department	199	4225-02-277-11-86	Strengthening of Marketing and Storage Infrastructure in ITDAs	0.00	1000.00	0.00	500.00
		Total SDS				3750.92	14774.64	5041.74	11487.84
		Total Capital				8154.83	18774.66	8987.52	14987.86
		Revenue							
		Central Assistance to State Development Schemes							
	SOW03	Tribal Welfare Department	200	2225-02-102-12-06	Grants under Provision Art. 275 (1)	0.00	0.00	0.00	551.60
	SOW03	Tribal Welfare Department	201	2225-02-102-12-09	Tribal Sub Plan	4638.00	3219.00	1292.01	3379.95
	SOW03	Tribal Welfare Department	202	2225-02-102-12-10	Grants under Proviso Art. 275 (1)	7118.77	6000.00	617.52	5000.00
	SOW03	Tribal Welfare Department	203	2225-02-102-12-16	Conservation Cum Development Programme	2356.00	2100.00	408.75	2205.00
	SOW03	Tribal Welfare Department	204	2225-02-102-12-23	Minimum Support Price for Minor Forest Produce (MSP for MFP)	0.00	1730.50	0.00	1691.02
	SOW03	Tribal Welfare Department	205	2225-02-190-12-04	Financial Assistance to Girijan Co-operative Corporation	0.00	5.20	0.00	0.00
	SOW03	Tribal Welfare Department	206	2225-02-277-12-07	Jagananna Vidya Deevena (RTF) to ST Students	7424.20	8841.82	2238.11	4000.00
	SOW03	Tribal Welfare Department	207	2225-02-277-12-08	Jagananna Vidya Deevena (MTF) to ST Students	2217.42	3298.87	1522.20	4000.00
	SOW03	Tribal Welfare Department	208	2225-02-277-12-10	Pre-Matric Scholarships	458.98	4367.38	590.74	0.00
	SOW03	Tribal Welfare Department	209	2225-02-277-12-24	Support to Tribal Culture Research and Training Mission	1249.58	500.00	815.42	500.00
		Total CASDS				25462.95	30062.77	7484.75	21327.57
		Matching State Share of Centrally Assisted State Development Schemes							
	SOW03	Tribal Welfare Department	210	2225-02-102-06-23	Minimum Support Price for Minor Forest Produce (MSP for MFP)	0.00	476.50	0.00	336.50
	SOW03	Tribal Welfare Department	211	2225-02-277-06-07	Jagananna Vidya Deevena (RTF) to ST Students	21.10	2719.00	272.56	0.00

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1	2	3	4	5	6	7	8	9	10
	SOW03	Tribal Welfare Department	212	2225-02-277-06-08	Jagananna Vidya Deevena (MTF) to ST Students	0.00	1066.66	0.00	0.00
		Total MSS of CASDS				21.10	4262.16	272.56	336.50
		State Development Schemes							
	SOW03	Tribal Welfare Department	213	2225-02-001-11-06	Administrative Support for implementation of TSP	241.71	500.00	465.92	500.00
	SOW03	Tribal Welfare Department	214	2225-02-102-11-04	Economic Support Schemes	3563.86	15000.00	6828.69	0.00
	SOW03	Tribal Welfare Department	215	2225-02-102-11-07	Establishment of Plain Area Tribal Development Agency	0.00	609.00	73.85	200.00
	SOW03	Tribal Welfare Department	216	2225-02-102-11-08	Implementation of the Protection of Forest Right Act	182.99	367.50	252.95	167.91
	SOW03	Tribal Welfare Department	217	2225-02-102-11-11	Reimbursement of Electricity Charges	2630.24	8170.42	3929.89	8500.00
	SOW03	Tribal Welfare Department	218	2225-02-102-11-12	YSR Giriputrika Kalyana Pathakam	2031.00	4500.00	3330.54	0.00
	SOW03	Tribal Welfare Department	219	2225-02-102-11-17	Yuva Kiranalu	196.93	333.30	330.60	0.00
	SOW03	Tribal Welfare Department	220	2225-02-102-11-18	Rejuvenation of Coffee Plantation	0.00	3446.00	-187.31	0.00
	SOW03	Tribal Welfare Department	221	2225-02-102-11-21	Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions	0.00	2000.00	0.00	500.00
	SOW03	Tribal Welfare Department	222	2225-02-102-11-22	Viability Gap Assistance (VGA) for Broadband Connectivity in Tribal Areas	0.00	3000.00	0.00	500.00
	SOW03	Tribal Welfare Department	223	2225-02-102-11-23	YSR Kalyana Kanuka for Promotion of Inter Caste Marriages	498.40	500.00	451.30	48.70
	SOW03	Tribal Welfare Department	224	2225-02-102-11-24	Land Purchase	2500.00	500.00	0.00	0.00
	SOW03	Tribal Welfare Department	225	2225-02-102-11-53	YSR Pension Kanuka	0.00	0.00	83805.66	89433.54
	SOW03	Tribal Welfare Department	226	2225-02-190-11-04	Financial Assistance to Girijan Co-operative Corporation	80.00	100.00	100.00	0.00
	SOW03	Tribal Welfare Department	227	2225-02-190-11-05	Andhra Pradesh Scheduled Tribes Co-operative Finance Corporation	0.00	0.00	49821.28	93437.87
	SOW03	Tribal Welfare Department	228	2225-02-277-11-05	Educational Institutions	13079.68	15063.76	14657.07	14371.77
	SOW03	Tribal Welfare Department	229	2225-02-277-11-08	Jagananna Vidya Deevena (MTF) to ST Students	0.00	4100.00	0.00	0.00
	SOW03	Tribal Welfare Department	230	2225-02-277-11-10	Pre-Matric Scholarships	2111.64	1112.04	369.83	0.00
	SOW03	Tribal Welfare Department	231	2225-02-277-11-11	Pre-Matric Scholarships for Day Scholars	54.43	63.50	0.00	0.00
	SOW03	Tribal Welfare Department	232	2225-02-277-11-13	YSR Vidyonathi	159.24	500.00	141.76	0.00
	SOW03	Tribal Welfare Department	233	2225-02-277-11-23	Conversion of Hostels into Residential Schools	411.27	1420.00	1328.92	500.00

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1	2	3	4	5	6	7	8	9	10
	SOW03	Tribal Welfare Department	234	2225-02-277-11-24	Support to Tribal Culture Research and Training Mission	0.00	500.00	236.67	350.23
	SOW03	Tribal Welfare Department	235	2225-02-282-11-10	Food Basket Scheme	0.00	1000.00	0.00	0.00
	SOW03	Tribal Welfare Department	236	2225-02-282-11-13	Tribal Community Health Programme	236.07	1400.00	214.13	1045.00
	SOW03	Tribal Welfare Department	237	2225-02-282-11-14	Tribal School Health Programme	0.00	1500.00	1500.00	0.00
	SOW03	Tribal Welfare Department	238	2225-02-282-11-15	Strengthening of Tribal Health	0.00	500.00	0.00	100.00
	SOW03	Tribal Welfare Department	239	2225-02-800-11-14	Forest Rentals	2400.00	2800.00	0.00	1000.00
	SOW03	Tribal Welfare Department	240	2225-02-800-11-16	Awareness and Impact creation on TSP	517.06	500.00	291.04	0.00
		Total SDS				30894.52	69485.52	167942.79	210655.02
		Total Revenue				56378.57	103810.45	175700.10	232319.11
		Total Tribal Welfare Department				64533.40	122585.11	184687.62	247306.97
		Revenue							
		State Development Schemes							
39	TRB01	Transport, Roads and Buildings, Secretariat	241	3451-00-796-11-43	Assistance to Andhra Pradesh State Road Transport Corporation (ASRTC) for Purchase of Busses	4000.00	0.00	1666.50	0.00
		Total SDS				4000.00	0.00	1666.50	0.00
		Total Revenue				4000.00	0.00	1666.50	0.00
		Total Transport, Roads and Buildings, Secretariat				4000.00	0.00	1666.50	0.00
		Capital							
		State Development Schemes							
40	TRB02	Administration, State Roads and Road Safety Works (RSW), ENC (R&B)	242	5054-04-796-11-07	Major District Roads	0.00	2000.00	1102.17	2000.00
		Total SDS				0.00	2000.00	1102.17	2000.00
		Total Capital				0.00	2000.00	1102.17	2000.00
		Total Administration, State Roads and Road Safety Works (RSW), ENC (R&B)				0.00	2000.00	1102.17	2000.00
		Revenue							
		State Development Schemes							
41	TRB03	Transport Department	243	2230-01-796-11-08	Financial Assistance to Self Owned Auto Drivers	0.00	2000.00	0.00	0.00
		Total SDS				0.00	2000.00	0.00	0.00
		Total Revenue				0.00	2000.00	0.00	0.00
		Total Transport Department				0.00	2000.00	0.00	0.00

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1	2	3	4	5	6	7	8	9	10
		Capital							
		Rural Infrastructure Development Fund (RIDF)							
42	TRB07	Rural Roads, ENC (R&B)	244	5054-04-796-07-15	Construction and Development of Road Works under RIDF	413.46	1500.00	229.36	4300.00
		Total RIDF				413.46	1500.00	229.36	4300.00
		State Development Schemes							
	TRB07	Rural Roads, ENC (R&B)	245	5054-04-796-11-38	Upgradation of NREGP works	0.00	1500.00	400.24	0.00
		Total SDS				0.00	1500.00	400.24	0.00
		Total Capital				413.46	3000.00	629.60	4300.00
		Total Rural Roads, ENC (R&B)				413.46	3000.00	629.60	4300.00
		Capital							
		Rural Infrastructure Development Fund (RIDF)							
43	WDC02	Women Development and Child Welfare Department	246	4235-02-796-07-04	Construction of Buildings for Anganwadi Centres	54.98	86.00	28.57	86.00
		Total RIDF				54.98	86.00	28.57	86.00
		State Development Schemes							
	WDC02	Women Development and Child Welfare Department	247	4235-02-796-11-08	Construction of Buildings for Anganwadi Centres	0.00	100.00	12.22	88.00
		Total SDS				0.00	100.00	12.22	88.00
		Total Capital				54.98	186.00	40.79	174.00
		Revenue							
		Central Assistance to State Development Schemes							
	WDC02	Women Development and Child Welfare Department	248	2235-02-796-12-05	Integrated Child Development Service (ICDS)	1383.91	2500.00	0.00	1499.27
	WDC02	Women Development and Child Welfare Department	249	2236-02-796-12-04	Nutrition Programme	1395.93	2082.30	0.00	0.00
	WDC02	Women Development and Child Welfare Department	250	2236-02-796-12-07	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	0.00	20.95	0.00	8.55
	WDC02	Women Development and Child Welfare Department	251	2236-02-796-12-13	YSR Sampoorna Poshana & Plus	0.00	0.00	0.00	6200.00
		Total CASDS				2779.84	4603.25	0.00	7707.82
		Matching State Share of Centrally Assisted State Development Schemes							

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1	2	3	4	5	6	7	8	9	10
	WDC02	Women Development and Child Welfare Department	252	2235-02-796-06-05	Integrated Child Development Service (ICDS)	922.61	1500.00	0.00	999.51
	WDC02	Women Development and Child Welfare Department	253	2236-02-796-06-04	Nutrition Programme	1445.24	2682.30	445.43	0.00
	WDC02	Women Development and Child Welfare Department	254	2236-02-796-06-07	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	0.00	20.95	0.00	8.55
	WDC02	Women Development and Child Welfare Department	255	2236-02-796-06-13	YSR Sampoorna Poshana & Plus	0.00	0.00	0.00	12500.00
		Total MSS of CASDS				2367.85	4203.25	445.43	13508.06
		State Development Schemes							
	WDC02	Women Development and Child Welfare Department	256	2235-02-796-11-05	Integrated Child Development Service (ICDS)	2281.92	2460.41	760.56	2337.39
	WDC02	Women Development and Child Welfare Department	257	2235-02-796-11-18	Girl Child Protection Scheme	0.00	5.00	0.00	5.53
	WDC02	Women Development and Child Welfare Department	258	2236-02-796-11-06	YSR Amrutha Hastham	1919.43	1091.03	1207.54	0.00
	WDC02	Women Development and Child Welfare Department	259	2236-02-796-11-09	Giri Gorumuddalu	1455.04	1500.00	1420.21	1000.00
	WDC02	Women Development and Child Welfare Department	260	2236-02-796-11-11	Special Nutrition for Malnourished Children and Mothers	1424.26	1100.00	2235.46	0.00
	WDC02	Women Development and Child Welfare Department	261	2236-02-796-11-13	YSR Sampoorna Poshana & Plus	0.00	0.00	0.00	6300.00
		Total SDS				7080.65	6156.44	5623.77	9642.92
		Total Revenue				12228.34	14962.94	6069.20	30858.80
		Total Women Development and Child Welfare Department				12283.32	15148.94	6109.99	31032.80
		Capital							
		State Development Schemes							
44	WDC03	Department for Welfare of Differently Abled, Transgender and Senior Citizens	262	4235-02-796-11-04	Investments in Andhra Pradesh Differently Abled Co-operative Corporation	36.14	0.00	0.00	0.00
		Total SDS				36.14	0.00	0.00	0.00
		Total Capital				36.14	0.00	0.00	0.00
		Revenue							
		Central Assistance to State Development Schemes							

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
	WDC03	Department for Welfare of Differently Abled, Transgender and Senior Citizens	263	2235-60-796-12-09	Scheme for Implementation of Persons with Disabilities Act. 1995	0.00	0.00	0.00	35.91
		Total CASDS				0.00	0.00	0.00	35.91
		State Development Schemes							
	WDC03	Department for Welfare of Differently Abled, Transgender and Senior Citizens	264	2235-02-796-11-17	Rehabilitation and Supply of Prosthetic Aids to Differently Abled	19.19	150.00	44.19	150.00
	WDC03	Department for Welfare of Differently Abled, Transgender and Senior Citizens	265	2235-02-796-11-56	Economic Rehabilitation and discretionary grants	13.50	50.00	0.00	8.00
		Total SDS				32.69	200.00	44.19	158.00
		Total Revenue				32.69	200.00	44.19	193.91
		Total Department for Welfare of Differently Abled, Transgender and Senior Citizens				68.83	200.00	44.19	193.91
		Revenue							
		State Development Schemes							
45	YTC02	Cultural Affairs Department	266	2205-00-796-11-24	Cultural Celebrations	0.00	33.33	0.00	33.33
		Total SDS				0.00	33.33	0.00	33.33
		Total Revenue				0.00	33.33	0.00	33.33
		Total Cultural Affairs Department				0.00	33.33	0.00	33.33
		Revenue							
		State Development Schemes							
46	YTC04	Youth Services Department	267	2204-00-796-11-09	Assistance to Unemployed Youth	1600.00	949.93	949.93	0.00
		Total SDS				1600.00	949.93	949.93	0.00
		Total Revenue				1600.00	949.93	949.93	0.00
		Total Youth Services Department				1600.00	949.93	949.93	0.00
		Capital							
		State Development Schemes							
47	YTC06	Sports Authority of Andhra Pradesh (SAAP)	268	4202-03-796-11-04	Construction of Stadium and Modernization of Sports facilities	126.66	270.00	263.40	270.00
		Total SDS				126.66	270.00	263.40	270.00
		Total Capital				126.66	270.00	263.40	270.00
		Total Sports Authority of Andhra Pradesh (SAAP)				126.66	270.00	263.40	270.00

Sl. No	SDEPT	Department/ HoD	Sl. No.	Head of Account	Scheme	ACCT 18-19	BE 2019-20	RE 2019-20	BE 2020-21
1	2	3	4	5	6	7	8	9	10
		Grand Total Capital				29139.53	67395.73	25962.46	63147.40
		Grand Total Revenue				261121.42	431456.95	302183.39	454606.58
		Grand Total				290260.95	498852.68	328145.85	517753.98