



# **TRIBAL SUB PLAN (TSP) 2016-2017**

**Volume VII/2**

*As presented to the Legislature*

**Yanamala Ramakrishnudu**  
*Minister for Finance*

**TRIBAL SUB PLAN (TSP)  
2016-2017**

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## Chapter - 1

# TRIBAL SUB-PLAN : BACK GROUND

The State achieved a historic milestone with enactment of "Andhra Pradesh Scheduled Castes Sub-Plan and Tribal Sub-Plan (Planning, Allocation and Utilization of Financial Resources) Act.No1 of 2013 (herein after referred as the Act). Andhra Pradesh is the pioneer state in the country that has initiated such legislative intervention.

### Objective of the Legislation

1.2 The Act is to ensure, accelerated development of Scheduled Castes (SCs) and Scheduled Tribes (STs) with emphasis on achieving equality focusing on economic, educational and human development along with ensuring the security and social dignity and promoting equity among Scheduled Castes and the Scheduled Tribes, by earmarking a portion, in proportion to the population of Scheduled Castes and Scheduled Tribes in the State, of the total plan outlay of the State of Andhra Pradesh as the outlay of the Scheduled Castes Sub-Plan (SCSP)/Tribal Sub-Plan (TSP) of the State.

1.3 The Act envisages that schemes included in SCSP/TSP should secure direct and quantifiable benefits to Scheduled Tribe individuals or Scheduled Tribe households or Scheduled Tribe habitations and should bridge the gaps in development indicators between SCs/STs, when compared to state averages. The Act also ensures effective institutional mechanisms for the implementation of the Scheduled Castes Sub-Plan (SCSP)/Tribal Sub-Plan (TSP).

### Nodal Agency Constituted

1.4 Accordingly, the Nodal Agency for implementation of the Tribal Sub-Plan (TSP) is constituted under the Chairmanship of Minister Tribal Welfare. The Tribal Welfare Department is designated as the Nodal Department for Tribal Sub Plan. The Nodal Agency for TSP recommend the schemes that fulfill the norms, specifically of the direct and quantifiable benefits and bridging the gap in development indicators, for inclusion in the Annual Plan proposals of the respective departments and aggregated for placing before the State Council for Development of Scheduled Castes and Scheduled Tribes for consideration and approval as pre-budget process. This marks a drastic departure from the earlier practice of assigning notional allocations to each department on an arithmetic basis to one of allocations that secure direct and quantifiable benefits and can bridge the gap of development in different sectors as identified by the Nodal Department with a view to ensure equity, social justice and empowerment of the Scheduled Tribes through the Tribal Sub-Plan. As a result, some departments would have zero allocation under TSP while some departments may have more than 6.6% depending upon the need of Scheduled Tribes.

## **State Council for Development of SCs & STs**

1.5 The Government constituted the State Council for Development of Scheduled Castes and Scheduled Tribes under the Chairmanship of Hon'ble Chief Minister to exercise conferred powers and to perform functions for matters relating to Scheduled Castes Sub-Plan and Tribal Sub-Plan. The State Council advises the State government on all policy matters relating to SCSP/TSP and suggests measures for proper planning, implementation of the schemes by the departments and approval of Annual TSP proposals of the Departments. Scheme wise proposals of each department are to be furnished by Nodal Agency to the Planning Department for review and approval by the State Council.

### **Procedure for allocation**

1.6 The Government issued orders that the TSP outlay shall be 5.33% of the total outlay for the year 2016-17, in proportion to the total population of Scheduled Tribes in the state, as per Population Census, 2011. The funds available under Tribal Sub-Plan are not allotted to the departments based on any arithmetic allocation of funds but allocation is focused more on investing in sectors/habitations that will bridge the gap in development and enable direct quantifiable benefits to the Scheduled Tribes as recommended by the Nodal Agency. Allocations of departments range from those with less than 5.33 %, more than 5.33%, equal to 5.33 % and those with no outlays, depending on the need assessment. There are some departments that will have no allocations as these do not confer any specific / non-specific quantifiable or even indirect benefit to ST beneficiaries. These departments with nil allocation under TSP would vary from year to year depending upon the development needs of the Scheduled Tribes.

1.7 The budget exercise of determining allocations and outlays usually starts in the month of September, which gives ample time to debate and determine requirement and demands of different sectors /schemes. The Finance and Planning departments make department wise allocations based on tentative demands communicated by the Nodal Department and raised by different departments as the departments had limited time to determine demands arising from sub sectors. Moreover, the demands and allocations under various schemes, sub heads would undergo change during the year and new sub head may be required to be created. A provision has thus been created for re-appropriation / reallocation of funds to meet new identified demands from the same department or from other departments as the year passes. While the present Tribal Sub Plan (TSP) allocates funds wherever investment requirement and outcomes are quantifiable and known, it is also provided that balance funds can be retained in respective departments and schemes for these funds can be taken up as per the recommendation of the Nodal Agency and the approval by the State Council through re-appropriation or creation of new sub heads as the need may be or reallocated to other departments relevant for the development of STs.

1.8 These allocations are to be consistent with the Annual and State Five Year Plans and the priorities set by the State as communicated by the Planning Department ensuring minimum 1/3<sup>rd</sup> allocations as capital expenditure focusing on sectors need to be accorded highest priority like health,

rural water supply, education and special emphasis on ST individuals, households, area (habitation), infrastructure and economic activity. More specifically, the accounting of TSP benefiting STs is divided into two kinds of schemes – the schemes that secure direct and quantifiable benefits and those that are non-divisible in nature. Schemes under non-divisible in nature are shown notional allocation as such Depts. are not really in a position to quantify the benefit to STs Nodal Agency, while indicating allocation of Tribal Sub-Plan, follow the following norms.

### **Schemes Securing Direct and Quantifiable Benefits**

1.9 The Nodal Agency for TSP shall appraise Tribal Sub-Plan Schemes submitted by the departments for ensuring conformity to the provisions of the Act namely viz.

- For schemes exclusively benefiting Scheduled Tribe individuals or Scheduled Tribe households, 100% of scheme cost shall be allocated and accounted for under Tribal Sub-Plan fund;
- For schemes benefiting Scheduled Tribe habitations, 100% of scheme cost shall be allocated and accounted for under Tribal Sub-Plan fund. In case of other habitations the cost shall be allocated and accounted for under Tribal Sub-Plan in proportion of the population of the Scheduled Tribes;
- For general schemes, included in the Sub-Plans, benefiting Scheduled Tribe individuals or Scheduled Tribe households, along with others, the scheme cost shall be allocated and accounted for under Tribal Sub-Plan, in proportion to the Scheduled Tribe beneficiaries covered or the actual amounts spent on Scheduled Tribes;
- In respect of non-divisible infrastructure works a portion of the scheme cost as may be determined by the Government shall be deemed to have been attributed for Tribal Sub-Plan;



## Chapter - 2

### TRIBAL SUB-PLAN : 2013-14 to 2015-16

#### Tribal Sub Plan 2013-14

2.1 The Government vide G.O.Ms.No.9 Planning (XXII) department, dated 23.2.2013, fixed 6.6% Annual Plan outlay to be earmarked for TSP for the year 2013-14 in proportion to the ST population of Andhra Pradesh. Accordingly, for the proposed Annual Plan outlay of Rs.52955.28 crore for 2013-14, TSP outlay for 2013-14 is proposed to be Rs.3495.05 crore which will be revised as per proviso section 3 of the Act.

2.2 Keeping in view the given norms of allotment, and the recommendations of the Nodal Agency and State Council, the outlay of the Tribal Sub Plan for the year 2013-14 is worked out to be Rs.3666.60 crores. The Outlay includes Rs.1181.74 crore for the Tribal Welfare Department, Rs.3337.17 crores for 44 departments under the budget head "796" and the deemed allocation of Rs.329.42 crores attributed @3% of cost for non divisible infrastructure works in 6 departments.

2.3 As per the REINS statement of Finance Department, the total releases under TSP were Rs.2617.09 crores and expenditure incurred was Rs.2030.79 crores indicating an achievement of 77.60 %. The total expenditure incurred under Non divisible infrastructure component was Rs.269.22 crores during 2013-14.

#### Nodal Agency and State Council Meetings during 2013-14

2.4 As per the provisions of act the Government constituted the Nodal Agency for TSP under the Chairmanship of Hon'ble Minister for Tribal Welfare to perform its functions and exercise its powers of appraisal of schemes (Section 10) and placing before the State Council for development of SCs and STs for consideration and approval (Section 12) vide G.O.Ms.No.7 (Planning XXII) Department, dated 23.2.2013.

2.5 The Nodal Agency for TSP met **(4) times** during the financial year 2013-14 on 25.2.2013, 20.3.2013, 13.5.2013 and 2.12.2013 and took certain important decisions for placing before the State Council for the development of SCs and STs.

2.6 The State Council which was constituted vide G.O.Ms.No.10, Planning (XXII) Department, dated 23.2.2013 under the Chairmanship of Hon'ble Chief Minister met twice on 26.2.2013 and 21.5.2013 and took important decisions. The decisions of the 4<sup>th</sup> Nodal Agency for TSP were ratified by the Chairman of the State Council on file.

## **Tribal Sub Plan 2014-15**

2.7 The Government vide G.O Ms.No.17 Plg (XXII) department dated 7-8-2014 fixed 5.33% of Annual Plan outlay to be earmarked for TSP for the year 2014-15 in proportion to the ST population of Andhra Pradesh. Accordingly, for the proposed Annual Plan outlay of Rs.26672.36 crore for 2014-15, TSP outlay for 2014-15 is proposed to be Rs.1500.26 crore which will be revised as per proviso Section 3 of the Act.

2.8 The first meeting of the Nodal Agency for TSP for the financial year 2014-15 was held on 16.7.2013, Wherein the Nodal Agency directed all the line departments to identify the gaps in development first and propose Action Plans for 2014-15 under TSP accordingly. Again the Nodal Agency for TSP met on 13.8.2014 and allocated the department / scheme wise outlays basing on the provisions of the Tribal Sub Plan Act, performance of the department during 2013-14 and ongoing commitment

2.9 Keeping in view the given norms of allotment and the recommendations of the Nodal Agency during the meeting with all stake holders held on 13-8-2014, the outlay of the Tribal Sub-Plan for the year 2014-15 is worked out to be Rs.1500.26 crores. The outlay includes Rs.478.32 crore for the Tribal Welfare Department, Rs.1021.93 crores for 36 departments under the budget head "796" and the deemed allocation of Rs.110.58 crores attributed @3% of cost for non-divisible infrastructure works in six departments.

2.10 Subsequently the Nodal Agency for TSP met four times between September and December months of 2014 (19-09-2014, 27-10-2014, 01-12-2014 and 05-12-2014) and reviewed the departmental/ scheme wise financial and physical progress regularly with the line departments and suggested certain mid-course suggestion to the line Departments.

2.11 During the year 2014-15, an amount of Rs. 1389.68 Crs is released to the line Departments as against an outlay of Rs. 1500.26 Crs as on 31-03-2015 and BROS issued to a tune of Rs. 1415.07 and expenditure incurred is Rs.1442.45 Crs indicating an achievement of 101.94% as against the BROS issued.

## **State Council for the Development of SCs & STs during 2014-15**

2.12 The State council for the development of Scheduled Caste and Scheduled Tribes met on 27-12-2014 under the Chairmanship of Hon'ble Chief Minister has taken certain key resolutions for the implementation of TSP, such as providing solar fencing to all tribal welfare girls and Residential Schools located in Govt. building, Computer labs in all Tribal Welfare Residential Schools, providing better quality rice to all Tribal Welfare Institutions, providing financial assistance to tribal girls at the time of marriage under the scheme "Giriputhrika Kalyana Pathakam" etc.,

## **Tribal Sub Plan 2015-16**

2.13 The total out lay for Tribal Sub Plan for the Year 2015-16 is Rs.1904.48 Crs and the total out lay includes Rs. 618.42 Crs for Tribal Welfare Department and Rs. 1686.60Crs for 42 Departments

under the budget head "796" and the deemed allocation of Rs. 217.88Cr attributed towards 3% of cost for non- divisible infrastructure works in 7 Departments.

2.14 During the Year 2015-16, an amount of Rs.2083.56 Crs is released to 42 to line departments as against the total outlay of Rs. 1904.48 Crs as on 29-02-2016 and BROS issued to a tune of Rs.1152.87 Crs and expenditure incurred is Rs. 1320.17 Crs indicating an achievement of 114.41% as against the BROS issued.

2.15 The Nodal Agency for TSP met (3) times during the financial year 2015-16 on 11.5.2015, 23-09-2015 & 10-02-2015 and took certain important decisions for placing before the State council for development of SCs & STs.

### **Implementation Mechanism**

2.16 The State Government has initiated establishing elaborate and appropriate Institutional mechanism to operationalize TSP in the State. Two Apex bodies – Nodal Agency for Tribal Sub-Plan and the State Council for development of Scheduled Castes and Scheduled Tribes have already been constituted to initialize the process of planning, allocating and approving Tribal Sub-Plan.

2.17 An exclusive Finance Secretary in Finance Department is nominated by the Finance Department for performing functions related to budget implementation and allocation within the overall ways and means position of the State.

2.18 Government has agreed to set up an Administrative and Technical Support Unit (ATSU) at Nodal Departments to assist respective Nodal Agency to perform functions and duties assigned to it.

2.19 The State Council has identified nine departments for establishing Sub Plan Support Unit to strengthen Scheduled Tribe Sub-Plan. It is proposed to set up Sub Plan Support Units in Rural Development, Housing, Agriculture (One for entire sector), Education (One for entire sector), Drinking Water (One for entire sector), Health, Women and Child Development, Roads (including PR and R&B) and Planning Department.

2.20 Periodic monitoring and evaluation are essential for getting feedback and for ensuring that benefits of schemes and programmes reach identified beneficiaries. Accordingly, the District Monitoring Committees have been constituted in each district with the District Collector as its Chairman and responsible for implementation of the Tribal Sub-Plan in the district vide G.O.Ms. No. 34 Planning (XXII) Department dated 01.11.2013. It will be convened by PO ITDA / District Tribal Welfare Officer. Provision is also made for strengthening State, District and Sub-District units through providing necessary staff, guidelines, training for staff for the effective implementation and monitoring of the TSP.

### **Rules issued**

2.21 Government of Andhra Pradesh has issued the Rules for effective implementation of SCSP and TSP Act vide G.O.M.S. No. 23 Tribal Welfare (TSP) Department, Dated : 28-04-2015.

## Chapter - 3

### TRIBAL SUB-PLAN : 2016-17

3.1 Based on the suggestions given on preparation of rolling plans, the schemes proposed under TSP should be demand based, outcome based and ITDA based and the proposed activities can be project based rather than scheme based. For the preparation of the action plans for 2016-17 under TSP, a meeting has been convened by the Nodal Department for arriving the requirements and allocations under TSP as per the felt needs of the Scheduled Tribes. Accordingly, the scheme wise proposals from the line departments have been prepared and the allocations for the year 2016-17 TSP have been arrived at.

3.2 The total plan allocations under TSP 2016-17 are Rs.3099.96 Cr. which is Rs. 1195.48 Cr. more than the allocations of 2015-16 with an increase of 62.78% over the previous year allocation.

3.3 The allocations for 2016-17 are made for 45 Departments and the balance departments have zero allocation under TSP as per current proposal which may change during the year. Additional number of beneficiaries, households and area/habitations for each scheme will be identified as the year progresses.

3.4 The secretariat department wise allocations made under TSP 2016-17 are shown as follows.

*(Rs. in Crs.)*

S. No.	Department	BE 2016-17
<b>I.</b>	<b>Agriculture, Co-operation &amp; Marketing Department</b>	
1	Agriculture, HoD	86.46
2	Horticulture, HoD	45.78
3	Registrar of Co-operative Societies	0.55
4	Sericulture, HoD	3.91
<b>II</b>	<b>Animal Husbandry &amp; Fisheries Department</b>	
5	Animal Husbandry, HoD	20.86
6	Fisheries, HoD	20.41
<b>III</b>	<b>Environment, Forest, Science &amp; Technology Department</b>	
7	Forests, HoD	6.00

<b>IV</b>	<b>Higher Education Department</b>	
8	Technical Education, HoD	12.79
9	Collegiate Education, HoD	30.85
<b>V</b>	<b>Energy Department</b>	
10	Energy, Secretariat Department	17.13
<b>VI</b>	<b>Secondary Education, Secretariat Department</b>	
11	School Education, HoD and SPD Sarva Siksha Abhiyan	138.82
12	Intermediate Education , HoD	15.00
13	Adult Education, HoD	1.06
<b>VII</b>	<b>Health, Medical &amp; Family Welfare Department</b>	
14	Public Health & Family Welfare, HoD	17.96
15	Commissioner of Health & Family Welfare and MD NHM	70.00
16	Ayurveda, Yoga, Unani, Siddha & Homeopathy (Ayush), HoD	2.24
<b>VIII</b>	<b>Home Department</b>	
17	Director General & Inspector General of Police, HoD	0.50
<b>IX</b>	<b>Housing Department</b>	
18	Rural and Urban Housing	100.00
<b>X</b>	<b>Water Resources Department</b>	
19	Ground Water , HoD	1.18
	<b>Chief Engineer, Minor Irrigation, HoD</b>	
20	Minor Irrigation	25.00
21	MD, APSIDC	5.00
<b>XI</b>	<b>Industries &amp; Commerce Department</b>	
22	Industries, HoD	18.00
<b>XII</b>	<b>Information Technology &amp; Communications</b>	
23	Information Technology, Electronics & Communications, Secretariat Department	11.74
<b>XII</b>	<b>Labour And Employment Department</b>	
24	Employment and Training HoD,	11.75
<b>XIV</b>	<b>Law Department</b>	
25	Registrar of High Court	4.00

<b>XV</b>	<b>Municipal Administration and Urban Development</b>	
26	Municipal Administration and Urban Development, Secretariat Department	10.00
27	Municipal Administration Department	10.00
<b>XVI</b>	<b>Planning Department</b>	
28	Planning, Secretariat Department	57.02
<b>XVII</b>	<b>Panchayat Raj and Rural Development</b>	
29	Panchayat Raj Engineering, HoD	47.15
30	Rural Development, HoD	1021.69
31	Rural Water Supply, HoD	55.89
<b>XVIII</b>	<b>Revenue Department</b>	
32	Land Administration, HoD	0.50
33	Relief and Disaster Management Commissionerate	5.00
<b>XIX</b>	<b>Department of Skill Development, Entrepreneurship and Innovation</b>	
34	Department of Skill Development, Entrepreneurship and Innovation	25.00
<b>XX</b>	<b>Social Welfare Department</b>	
35	Tribal Welfare Department, HoD	892.36
36	AP Tribal Welfare Residential Educational Institutional Society	87.70
<b>XXI</b>	<b>Transport, Roads and Buildings Department</b>	
37	Transport, Roads and Buildings Department, Secretariat Department	2.00
38	State Roads & RSW , HoD	20.00
39	Rural Roads, HoD	52.49
<b>XXII</b>	<b>Department for Women, Children, Disabled &amp; Senior Citizens</b>	
40	Women Development and Child Welfare, HoD	119.03
41	Persons with Disabilities and Senior Citizens Welfare , HoD	0.25
<b>XXIII</b>	<b>Youth Advancement, Tourism &amp; Culture Department</b>	
42	Cultural Affairs, HoD	2.00
43	Tourism, HoD	6.06
44	Youth Services, HoD	13.83
45	MD, Sports Authority of Andhra Pradesh	5.00
	<b>Total</b>	<b>3099.96</b>

## Chapter - 4

# DEPARTMENT WISE PLAN OF ACTION 2016-17

### 4.1 AGRICULTURAL DEPARTMENT

4.1.1 For the year 2016-17, under TSP, an amount of Rs. 86.46 Cr. is allocated to the agricultural sector which continues to be the key sector in the economy of the State of Andhra Pradesh accounting for about one fifth of GSDP and providing livelihood to two third of the work force.

4.1.2 The following are the schemes proposed under Agriculture sector:

#### Central Assistance to State Development Plan Schemes

- **Rashtriya Krishi Vikas Yojana (RKVY):** Rashtriya Krishi Vikas Yojana (RKVY) is one of the Flagship Programme of Govt. of India with 60% central share and 40% state share and being implemented by Agriculture and Allied Sectors (Agriculture, Horticulture, Animal Husbandry, Fisheries, Sericulture etc.) for implementation of priority based various projects as per the approval of State level sanctioned committee to maximize the returns to the farmers.
- **National Food Security Mission (NFSM):** The National Food Security Mission scheme launched by Government of India during 11<sup>th</sup> plan and continued in 12<sup>th</sup> plan. The main objective is increasing production of Rice, Wheat, Pulses and Coarse Cereals through area expansion and productivity enhancement in a sustainable manner through Large scale expansion of Redgram, Rice and commercial crop bunds in 50,000 ha/ area and increase of inter crop of Redgram with Pulses millets Commercial crops and oil seed crops. The funding pattern is 60:40 between central and state under this scheme.
- **National Mission on Oilseeds & Oil Palm (NMOOP):** To increase Production and Productivity of oilseeds. The Mini Mission on Oilseeds envisages increase in Production of vegetable oils sourced from Oilseeds. This Mini Mission is implemented by Department of Agriculture. Under this scheme, the funding pattern is 60:40 between central and state.
- **National Mission on Agricultural Extension & Technology (NMAET):** It has the following sub missions.
- **Sub Mission on Agriculture Extension (SMAE):** It has the key responsibility of disseminating all technology activities at the district level. It has linkages with all the line departments, research organizations, non-governmental organizations and agencies associated with agricultural development in the district and farmer organizations.

- **Sub Mission on Agricultural Mechanisation (SMAM):** Farm Mechanization, ensures reduction of drudgery associated with various farm operations and also economize the utilization of inputs and thereby harnessing the potential of available resources. The cost of cultivation is being escalated every year resulting in narrowing the net profit. Among many reasons, cost & availability of labour contributing to the increase in the cost of cultivation. Mechanization of feasible farm operations will address the problem to the maximum extent.
- **Sub Mission on Seed & Planting Material (SMSP):** Covers strengthening of seed testing labs, seed farms, certified seed production through SVP, transport subsidy, seed storage, seed processing plants etc.
- **National Mission for Sustainable Agriculture (NMSA):** It consists of 2 Sub-Missions.
- **Rain fed Area Development (RAD):** Increase of Horticultural based area in Rain fed districts due to adoption of efficient water management system by supplying water carrying pipes, creation of water storage structures and soil and moisture activities. The funding pattern is 60:40 between centre and state share.
- **Soil Health Management (SHM):** It is aimed to increase soil nutrients status and thus enhance crop productivity for ensuring food security. To facilitate and promote Integrated Nutrient Management (INM) through judicious use of chemical fertilizers, including secondary and micro nutrients, in conjunction with organic manures and bio-fertilizers, for improving soil health and its productivity and to strengthen soil testing facilities and provide soil test based recommendations to farmers for improving soil fertility and economic return to farmers.
- **Soil Health Card Scheme :** The GOI has launched Soil Health Card Scheme on 19.02.2015 with an objective to issue soil health cards to farmers covering all the land holdings within a period of three years. The total landholdings/farmers will be covered once in every three years. As per the guidelines issued by GOI soil samples have to be drawn
  - In irrigated areas, samples should be drawn in a grid of 2.5ha. In rainfed areas sampling should be done in 10ha grid.
  - In irrigated areas, large, medium and semi-medium holdings should be sampled and tested holding wise. In case of marginal and small holdings sampling should be done in 2.5ha grid.
  - In rainfed areas all the large holdings should be sampled and tested holding wise and in case of medium, semimedium, small & marginal holdings sampling should be done in 10ha grid.

As per the guidelines of GOI the sharing pattern of funds for implementation of scheme is 60:40.
- **Paramparagat Krishi Vikas Yojana :** Promotion of organic farming in cluster approach under PGS ( Participatory Guarantee System).

## State Development Plan Schemes

- **Farm Mechanisation :** Agricultural mechanization helps in increasing production, productivity and profitability in Agriculture by achieving timeliness in farm operations. Farm equipment



like land preparatory, sowing equipment, plant protection equipment etc., are being supplied under subsidy. Custom Hiring Centers and Implement Hiring Stations are also introduced in mandals for major crops grown in the State like Paddy, Maize, Ground nut, Cotton and other crops like Tobacco to make High cost machinery available to small and marginal farmers.

- **Extension** : Capacity Building of Farmers, Farm Women and Farmer groups through farmer trainings, Polam Pilusthondi to upgrade skills and knowledge through transfer technologies to address the production gaps. To create a favourable attitude in farmers towards modern cultivation and maximizing their potential by rising awareness levels, pro-change attitude. Strengthening of RMGs to function as the interface between the Agricultural Extension system and Farmers for transfer of technology, access to market information and other farm related advice. Padipantalu magazines are printed and supplied to the farmers for creating awareness. MPEOs are placed to strengthen the agricultural extension network through facilitating effective extension reach to the farming community, addressing the immediate needs of the farmers during the season in case of unfavourable seasonal conditions and sensitize the farmers on measures to be taken up to enhance the productivity levels. Honorarium is being paid for the utilization of their services.
- **Integrated Nutrient Management** : Analysis of soil samples has indicated that 40-49% of soils in Andhra Pradesh are potentially deficient in Zinc, Iron, Manganese and boron. It is evident that the 10-20% of the yield will be increased due to correction of Micro Nutrients deficiency by application of micro nutrients to the soils. Under INM programme mainly Zinc Sulfate and other micro nutrients is supplied to enhance Agriculture productivity through soil test based application. The fertilizer control labs are also strengthened.
- **Pavala Vaddi** : Pavala Vaddi is a bank linked scheme to provide financial support to the farming community and to encourage the farmers for timely repayment of crop loans. Pavala Vaddi is applicable for crop loans for the loan amount more than Rs.1.00 lakh and upto 3.00 lakhs.
- **Polambadi** : The main objective of Polambadi is to reduce the cost of cultivation and increase the productivity duly empowering the farmers to take economical decisions by adopting practices of integrated crop management. Polambadi programme is being organized by MAO and AEO in crop period from seed to seed for 14 sessions /weeks in 10 ha of land and 30 number of farmers in each polambadi unit.
- **Chandranna Rythu Kshetralu** : The main objective of the Polam Pilusthondi is to strengthen the extension reach at farmers doorstep for increasing productivity, profitability, sustainability and exploring the possibilities of value addition to increase the incomes of the farmers and Chandranna Rythu Kshetram is the new demonstration programme implemented in the farmers field itself, to promote best agronomic and farm management practices for achieving increase in productivity. It is planned to organize a demonstration programme by each AEO/AO/ADA of the department.
- **Soil and Water conservation programme** : The main objective is to retain the moisture for longer period and also to increase the productivity through soil conservation measures are

to be coupled with agronomic practices for higher production by adopting recommendations of Agriculture Universities for rain fed cultivation practices thereby improving indigenous cultivation practices.

- **Creation of Viable Farm Livelihoods by promotion of Organic Farming and Natural Farming in A.P :** A comprehensive project for creation of viable and sustainable farm livelihoods by promoting Organic and Natural Farming in clusters of selected mandals for benefitting farmers of Andhra Pradesh to spread over a period of 3 years.

## 4.2 HORTICULTURE

4.2.1 In the state of Andhra Pradesh, Horticulture, with an area of 14.75 lakh Hectares and an annual production of 188.22 lakh M.Ts is the major contributor to the GSDP under Agricultural sector. The major crops grown in Andhra Pradesh are Mango, Banana, Citrus, Oilpalm, Coconut, Tomato, Onion, Turmeric, Chillies & Coriander etc. Andhra Pradesh Ranks 1<sup>st</sup> in the production of Oilpalm, Mango, Tomato, Chillies, Turmeric and 2<sup>nd</sup> in the production of Loose Flowers in the Country.

4.2.2 Horticulture sector contributes approximately 6.80% of the state GSDP. In view of the high contribution to the GSDP, Govt. of A.P has been given emphasis to Horticulture Development primarily targeted to increase the production, productivity and quality. Infrastructure development for Post harvest management and protected cultivation has been given prime importance to reduce post harvest losses and also to increase production and productivity of vegetables and flowers.

4.2.3 In Primary Sector Mission, Horticulture sector is identified as one of the important Growth Engines for achieving the Double Digit inclusive Growth under Agriculture sector. To achieve Double Digit inclusive Growth the following components has been identified as Key Performance Indicators.

- Area Expansion under Tissue Culture Banana.
- Area Expansion of other important Horticulture crops.
- Polyhouses / Green Houses.
- Shadenet Houses.
- Micro Irrigation integrated with fertigation & agronomy services.
- Area Expansion of Oilpalm and intercropping with Cocoa.

4.2.4 Keeping in view, the Key Performance Indicators, sufficient budget has been allocated during 2015-16 under various schemes to achieve required Growth in Horticulture sector. During 2015-16, as against a BE of Rs. 2705.30 lakhs, an amount of Rs. 4981.67 lakhs is allocated as RE. out of an amount of Rs. 3023.12 lakhs released as on 20-02-2016, an amount of Rs. 1274.61 Lakhs is incurred as expenditure. For the year 2016-17, an amount of Rs. 45.78 Cr. is proposed under TSP.

### Proposed Action Plan During 2016-17 under TSP

4.2.5 The following are the schemes proposed under TSP 2016-17 for implementing the Horticultural activities.

- Mission for Integrated Development of Horticulture (MIDH)
- National Mission on Oilseeds and Oil palm Programme (NMOOP) under Mini Mission-II
- Pradhana Mantri Krishi Sinchai Yojana (PMKSY) APMIP
- State Development Plan(State Plan)

### **Strategies for Implementation of Action Plan 2016-17**

- Increase cultivation of vegetables in clusters for better quality and higher production.
- Distribute more farm fresh vegetable vending vans to farmer groups for direct marketing of their produce to rythu bazaars & colonies to avoid middle man.
- Encourage oil palm cultivation in the state to reduce expenditure on import of oil.
- Identify crop specific clusters and promote high value crops (fruits, vegetables and flowers).
- Convergence of MGNREGS with Horticulture Department for better utilization of labour and empowerment of backward communities.
- Promote post-harvest management practices through establishment of pack houses, cold storage and ripening chambers, refer vans, cashew processing units to reduce postharvest losses and to promote exports.
- Improve marketing facilities through Rythu bazaars, vegetable markets, collection centers and refer vans so that the farmers get remunerative prices for their produce.
- Promote precision farming through micro-irrigation, fertigation, greenhouse / shadenet houses cultivation, mulching for better water conservation and to produce high quality vegetables & flowers production.
- Organize farmers in to FPOs and FPCs for aggregation of produce to ensure better quality as well as market linkage to facilitate in getting higher prices.
- The details of components in different schemes proposed during the year 2016-17 are as follows:

#### **Establishment of Nursery Infrastructure**

- To encourage rural youth for their employment and empowerment and to cater the needs of farmers in providing the quality plant material for Establishment of New Gardens. The Department encourages the Small Nurseries in Private Sector under MIDH.

#### **Area Expansion of Horticulture Crops**

- To bring additional area under identified Fruit crops (Perennial/Non- perennial) with improved varieties / hybrids.

## **Rejuvenation & Canopy Management of Old Orchards**

- To increase the production and productivity of old orchards of more than 25 years old by removal of unproductive / senile trees and replanting with fresh planting material / rejuvenating with appropriate and integrated combination of inputs, pruning / grafting techniques.
- Rejuvenation is taken up in the orchards more than 20 years in case of mango & cashew and more than 8 years in case of citrus & guava. Canopy management will be taken up between 5 to 20 years in case of mango & cashew and in between 5 to 8 years in case of citrus & guava.

## **Farm Ponds**

- To create water sources like farm ponds with plastic / RCC lining to ensure life saving irrigation to Horticulture crops.
- To provide quality water during summer seasons by storing the water in the farm ponds.

## **Protected Cultivation (Green Houses / Shadenet Houses / Mulching)**

- Enhancing productivity per unit area.
- Promotion of high value Horticulture crops under green houses.
- Propagation of planting material to improve germination percentage and better hardening.
- To promote high value vegetable cultivation under Shadenet House.

## **Integrated Pest Management (IPM)**

- To create awareness among the farmers on sustainable form of Horticulture.
- To control the pests by utilizing minimum recommended doses of pesticides for obtaining optimum results.
- To reduce cost of cultivation.
- To promote usage of bio – products & for maintenance of ecological balance.

## **Post Harvest Management (PHM)**

- Specific programmes which would be taken up include establishment of pack houses, pre-cooling units, mobile pre-cooling units, cold storage units, Controlled Storage/Modified Atmosphere Storage/supply of refrigerated vans/containers, primary/mobile processing units, ripening chambers, evaporative/low energy cool chambers, preservation units, onion storage units and zero energy cool chambers.
- All these projects will be entrepreneur driven through commercial ventures for which Governmental assistance will be credit linked back-ended.

## **Hybrid Vegetable Cultivation**

- To make available all vegetables throughout the year with reasonable prices Hybrid Vegetable Seed have been supplied to the farmers with 50% subsidy up to a maximum of 2 ha., and subsidy of Rs. 6000/- per family.
- To improve the quality and yields of gourds permanent pandals and semi permanent pandals are also being encouraged with 50% subsidy.
- Trellies have been promoted to improve the production and quality of Tomato with 50% subsidy.

## **Loose Flower Cultivation**

- Emphasis has been given for hybrid flower seed and improved quality plant material to bring additional area under Loose Flowers.

## **Organic Farming**

- To produce pesticide free Horticulture produce organic farming has been promoted through vermicompost units, vermibeds etc., especially in fruits and vegetable crops.
- Organic certification has also been encouraged through providing subsidy for group of farmers to produce fruits and vegetables under organic cultivation.

## **Human Resource Development (HRD)**

- Under HRD programme, training of farmers, entrepreneurs, field level officers will be taken up. Programmes for providing appropriate training to farmers for adoption of high yielding varieties of crops and farming systems will be taken up at District level and State level. Whereas for officials and field level workers the training programmes will be taken up at State level and outside the State also.

## **Pradhana Mantri Krishi Sinchai Yojana (PMKSY) APMIP**

- Under PMKSY, Micro Irrigation implements like Drip, Sprinklers and Rain Guns are being supplied to the farmers with differential subsidy (100%, 90%,70% and 50%) based on the category and land holding of the farmer. Each family is eligible to avail a subsidy upto Rs. 1,00,000/-.

## **Oil palm Area Expansion**

- Under NMOOP, Area Expansion, Maintenance of 2<sup>nd</sup>, 3<sup>rd</sup> & 4<sup>th</sup> Year gardens, Intercrops, Harvesting Tools etc., are being promoted for the development of the Oilpalm.

## **Farmers Producers Organizations (FPOs)**

- Crop specific Farmers Producers Organizations (FPOs) and Farmer Produce Companies (FPCs) are being encouraged to create common infrastructure for post harvest handling and marketing facilities for fetching better price.

### **4.3 REGISTRAR OF CO-OPERATIVE SOCIETIES**

4.3.1 An amount of Rs. 0.55 Cr. is allocated under TSP 2016-17 towards loan assistance for integrated co-operative development projects (NCDC) and investments for assistance to integrated co-operative development projects (NCDC) schemes.

### **4.4 SERICULTURE**

4.4.1 Sericulture is an agro-based cottage industry providing employment to the rural folk especially to women and playing a key role in uplifting the rural economy. Sericulture assures frequent returns to the with an average income of Rs.75,000 per acre per annum. The industry has an immense potential of generating employment for not less than (5) persons per acre throughout the year, both directly and indirectly. Sericulture activity assures best alternate to other agriculture commercial crops in drought prone areas, as the mulberry plant requires minimal water sources compared to Paddy or other commercial crops.

4.4.2 During the year 2015-16 out of the total sanctioned budget of Rs.1111.25 lakhs under PLAN, an amount of Rs.73.31 lakhs was allocated under Tribal Sub-Plan, which has been incurred fully towards implementation of various schemes aimed for up-liftment of Tribal farmers.

4.4.3 Emphasizing the priority of the Government for implementation of Sub-Plan activities, during 2016-17 an amount of Rs. 391.00 lakhs is proposed Mulberry and Tasar sector Tribal Sub-Plan with 90% subsidy for all schemes. In order to create assured livelihood for the Tribal farmers by taking up Mulberry and Tassar culture activities, new schemes like Assistance for Chawkie Garden maintenance, construction of Rearing Shed, Supply of equipment, Wage component to Tribal family during rearing period and Assistance to Privates Graineurs are proposed during 2016-17.

### **4.5 ANIMAL HUSBANDRY**

4.5.1 Under TSP 2016-17, an amount of Rs. 20.86 cr. is provided for implementing various developmental activities such as follows :

#### **Strengthening of Backyard poultry for Livelihood & Nutritional Security to women in Tribal Areas**

4.5.2 The scheme will be implemented in Srikakulam, Vizianagaram, Vishakapatnam, East Godavari and west Godavari Districts. The objective of the project is to provide livelihood and Nutritional security to women in tribal areas through Strengthening of Backyard Poultry. It will be implemented in ITDA Mandals in Srikakulam Vizianangaram, Vishakapatnam, East Godavari and West Godavari Districts.

4.5.3 The main components of the scheme are establishing Desi bird Breeding farm enterprises in cluster. Each breeding farm will serve the needs of 100 tribal households. Income will be generated through scientific management and regular marketing of available stock. Around 129 cluster will be established benefiting 12900 tribal households. Estimated income per breeding farm is Rs. 1.20 Lakh per annum and estimated income for each household is Rs. 15,000/- per annum excluding their

nutritional needs. The project will be implemented through an NGO, WASSAN who has got vast expertise in dealing with the tribal farmers.

### **Establishment of New Integrated Livestock Development Centers (JK Trust)**

4.5.4 The scheme will be implemented in 240 centres in Tribal areas of Srikakulam, Vizianagaram, Visakhapatnam, East Godavari and west Godavari districts,. This intervention improves the coverage of breedable population. It will be implemented through an NGO, JK Trust who has got vast expertise in dealing with the tribal farmers.

### **Establishing Mini Dairy Farms to cater Ashram Schools and Residential Schools**

4.5.5 It requires a thorough analysis on the viability of the scheme, acceptance among tribal farmers. This scheme enables a proper livelihoods option to the tribal farmers and provides a complete health food to the students studying in Ashram Schools and Residential Schools.

## **4.6 FISHERIES**

4.6.1 The Budget proposed for fisheries sector under TSP during 2016-17 Rs. 20.41 Cr. and the following schemes are proposed under TSP during 2016-17.

### **Assistance for Retails Fish Marketing by supply of Three / Four Wheelers**

4.6.2 Andhra Pradesh is the major producer of fish in the country and stands 1<sup>st</sup> both in volume and value of fish production. Most of the fresh water fish produced is being sold in other states of the country. There is good demand for fish in towns and cities in A.P. but the retail marketing chain is very weak. At present fish is marketed by "high end malls" in frozen condition catering to the needs of rich people and by small vendors who sell fish in highly unhygienic conditions.

4.6.3 Therefore, there is great need to promote the sale of fish in domestic marketing at various levels. Besides, there is a need to save fishers from poverty caused by 'distress sales'.

4.6.4 Many scheduled Tribe fishermen are poor and unable to procure the required fishing inputs such as, nets, insulated ice-boxes etc.,. For enhancing the livelihood of STs who are involved in fishing activity it is proposed to provide them with items required for retailing of fish at subsidized costs as follows:

### **Vending unit with Luggage Auto or Four Wheelers**

- The Cost of luggage Auto / Four wheeler is around Rs.2.00 to 4.00 lakhs and the cost of other selected items such as ice boxes (100 litres) 2 Nos,Sintex tank or similar tank,Oxygen cylinder,Computerised/Weighing scale,Sheet,Cutters(Knife),Charging Light &Plastic crates(20) is Rs.40,000/-. The Objectives of this scheme are to increase domestic fish consumption, to ensure access of the poor to nutritious food, Supply fish to consumers in hygienic, and fresh conditions & to get higher returns to the fishers. Thus, the total unit cost will range between Rs. 2,40,000/- to Rs. 4,40,000/-. The subsidy shall be 90% of the unit cost or 90% of the

actual cost of the unit whichever is less. The beneficiaries must be the MMGD / SHGs belonging to ST community, ST Fishermen Cooperative Societies are eligible to avail the scheme & Beneficiary group must be engaged or desirous of being engaged of fishing/ fish marketing.

### **Supply of Boats and Nets to reservoir / Riverine / Tank Fishermen**

- The fishermen living near the rivers and reservoirs and in the tanks eke out livelihood from fishing. They use traditional craft like coracles, putties, arige and nets like cast nets, gill nets, etc. for fishing. From time to time there is need to replace their crafts and nets. The objective is to provide boats and nets to licensed fishers to support their livelihood.
- The unit cost can be in the range of Rs 0.10 lakhs to Rs.2.00 lakhs depending on the type of craft. In case of nets the unit cost can be in the range of Rs.0.10 lakhs to Rs. 2.00 lakhs. The subsidy will be 90%. The balance 10% of unit cost can be beneficiary contribution or bank loan. Applications can be made singly or by groups of upto 3-6 beneficiaries per craft. The fishermen shall be a member of FCS or fishing licensee holder & He/she must not have violated the terms and conditions of the license or indulged in illegal fishing.

### **Supply of Ice Boxes**

- Fish sold in fish markets has to be preserved in ice in hygienic condition. The fisherwomen belonging to STs who are involved in selling fish in the urban and rural markets and the ST fishers who are involved in fishing operations in the water riverine or reservoir water sources needed to be supplied with ice boxes for enabling them to properly store the fish in getting good prices by selling the good quality fish.
- The unit cost of ice box (100 liter) will be Rs.6000.00 The subsidy shall be 90% of the unit cost or 90% of the actual cost of the unit whichever is less. The balance 10% of unit cost can be beneficiary contribution or by bank loan. The beneficiary must be engaged in retail fish marketing.

### **Cage culture in reservoirs**

- The demand of fish is on the rise among the people due to its nutritional value, health point of view compared to other animal proteins. The reservoirs in interiors of the districts offer a vast scope for production of fish on large scale from the limited available water resources. To provide income generating activities to the poor people in rural areas who live in the vicinity of reservoirs
- The unit cost of installing 24 cages and operational cost for one crop is Rs.80.00 lakhs. This will be a onetime grant to the beneficiary group. Out of this total outlay, Rs.40.00 lakhs will be capital cost and Rs.40.00 lakhs will be operational cost. From 2<sup>nd</sup> crop onwards, the beneficiary group will bear the operational cost from the sale proceeds of the 1<sup>st</sup> crop. The MMGDs / FCSs / SHGs whose members belonging to ST community and who are desirous / willing to involve in fishing activities are eligible beneficiary groups.



## **Extending subsidies and incentives to ST Entrepreneurs for fishery projects announced under Fisheries Policy**

- It is proposed to promote ST entrepreneurs for establishing Fish processing , prawn processing plants, supply of Reefer vans, by extending subsidies as announced in AP Fishery Policy.

### **4.7 FORESTS**

4.7.1 For the year 2016-17, under TSP, an amount of Rs. 6.00 Cr is proposed for Forest Department to take up mixed forest plantations in the lands for which community rights are recognised under ROFR Act, 2006 in the state.

### **4.8 TECHNICAL EDUCATION**

4.8.1 An amount of Rs. 12.79 Crs. is allocated to Technical Education under TSP 2016-17 to implement the following programmes:

- **Improvement of Hostels of GMR Polytechnics for SC's & ST's (EXISTING SCHEME) :** To provide infrastructure facilities to the existing hostels of Government Model Residential Polytechnics.
- **Amenities to STs students in GMR Polytechnics:** It is proposed to provide amenities to students of Government Model Residential Polytechnics, the amenities such as S.S. Plate Glass, Katora, Trunk Box, P.T. Shoes, Bed Sheets, Blankets, Mosquito nets, Towels, 4 pairs of Uniform , calculators, Mini-drafter. Text Books and Drawing Boards Cosmetics such as Soaps, Shampoos, razors, barber Chargers and Sanitary napkins (Women) and drugs and Medicines, Sports Materials on the similar lines of APTWREIS.
- **Project work and industrial visits to GMR Polytechnics students (STs):** It is proposed to procure the material for the fabrication of working/design/Study models as a part of the project work for Final year students so as to increase Active participation and to utilize their creativity and innovation ideas, it is also proposed to pay T.A. and D.A to students for encouraging in participation in industrial visits and make them exposed to industrial environment for improving practical Knowledge.
- **Conduct of remedial Class to GMR Polytechnic Students (STs):** It is proposed to conduct remedial Classes for Scheduled Tribes Students who are weak in studies by arranging special remedial classes beyond working hours and on Holidays to improve the pass out percentage. It is proposed to appoint Local qualified Guest faculty for this purpose by paying suitable honorariums.
- **Special Nutritious food to students of GMR Polytechnics (STs):** It is proposed to provide Special Nutritious food students of GMR Polytechnics for ST's as the scholarship amount is insufficient and as all the regular posts of Hostel are vacant & could not be filled because of Ban on recruitment & non availability of candidates in the pool of the District collectors under compassionate appointment scheme.

- **New Hostel Buildings in Existing (2) GMRP's for ST's:** In all the GMR Polytechnic Hostels students are facing hardship due to insufficient rooms. In some of the hostels more than three students are accommodated in the rooms. Hence it is proposed to construct additional hostel to accommodate 100 students
- **New (5) ST Hostel Buildings in existing Polytechnic @ Rs 1.15 Cr per hostel:** In all the existing Government Polytechnics Hostels students are facing hardship due to insufficient rooms. Students are staying out side in private hostels/ rooms. In some of the hostels more than three students are accommodated in the rooms. Hence it is proposed to construct an additional hostel exclusively for ST students.

## 4.9 COLLEGIATE EDUCATION

4.9.1 Department of Collegiate Education monitors the administrative functions and academic quality in Government and Aided Degree Colleges in the State. It also monitors implementation of various programmes for sustaining and promoting the quality of education with the objective to provide purposeful education to the students particularly those hailing from marginalised section of the society. An amount of Rs.3085.00 lakhs is allocated under TSP for implementation of following activities for the year 2016-17.

- **Jawahar Knowledge Centres (JKCS):** Jawahar Knowledge Centre, initiated in 2005 by the Government of Andhra Pradesh has evolved into a dynamic and student friendly platform to accommodate the job aspirations of students in degree colleges. Jawahar Knowledge Centre has successfully risen to the challenge of training students in skills relevant to the needs of the job industry and is continuously helping them to adapt to the competitive business environment. The students trained in Jawahar Knowledge Centres are shown placement opportunities in noted and well placed companies.
- **Mana TV :** Department of Collegiate Educations facilitating the telecast of curriculum based degree lessons of 12 conventional and 3 restructured subjects through MANA TV, which supports and supplements the normal teaching by providing the latest information. It is a modern and innovative learning resource benefiting large sections of the students belonging to rural areas.
- **English Language Labs (ELLS):** The establishment of English Labs (software based) in Government Degree Colleges is comprising three folds -1 English Lab, 2. Career Lab, 3. Aptitude Lab. The software introduced in English Language Labs (ELLS) is designed to develop and strengthen communication skills and Analytical skills and helps the students sharpen their communication, logical and Aptitude capabilities. The Aptitude lab is equipped with a vast 3500 question bank and the career lab offers guidance and a sense of direction to the student searching for bright career opportunities.
- **District Resource Centres :** There are 13 District Resource Centres (DRC) in all the Government Colleges in the State to provide additional support to the students of Govt. Degree Colleges situated in semi urban, rural and remote areas. The District Resource Centres have been

conducting activities like sharing of teacher expertise, labs, library, play grounds and other infrastructural facilities and support services like Computer Centre, Health Centre etc., joint activities like additional coaching, career guidance, linkages, summer programme, competitions etc., are conducted at the district level.

- **Book Bank Schemes :** The Government have introduced the Book Bank scheme for the welfare of S.T students of Government Degree Colleges under special component Tribal Sub-Plan with a view to encourage the spirit of learning among the S.T students. Under this scheme text books of different curriculum are purchased and distributed to the students for enabling them to study their course in the respective academic year in the College. This scheme is exclusively meant for the benefit of S.T. Students of Government Degree Colleges.
- **Government Degree Colleges in Tribal Areas (RIAD) :** There are (3) Government Degree Colleges in RIAD areas. It is proposed to provide Computer lab, Science lab equipment and furniture in (3) Government Degree Colleges of RIAD areas.
- **Welfare of Scheduled Tribe Students in Government Degree Colleges:** The programme is aimed towards the welfare of Scheduled Tribe Students in Government Degree Colleges during the year 2016-17.
- **Residential Government Degree Colleges :** Under this scheme, construction of College Buildings and infrastructure for Residential Government Degree Colleges to be established during the year 2016-17 are proposed.

#### **4.10 ENERGY & INFRASTRUCTURE SECRETARIAT**

4.10.1 An amount of Rs. 17.13 Cr. is provided for Energy & Infrastructure secretariat under TSP 2016-17 and is proposed towards energisation of borewells, electrification of tribal habitations, solar energy programme, improved chullahs programme, solar water heating system programme, loans to APTRANSCO for high voltage distribute systems (HVDS) & loans for APTRANSCO for 24x7 power for all schemes.

#### **4.11 SCHOOL EDUCATION & SARVASIKSHA ABHIYAAN**

4.11.1 The activities under School Education Department include providing nutritious mid day meal programme, and various interventions under Rashtriya Madhyamika Siksha Abhiyan for strengthening secondary education in tribal areas and also towards support for educational development including teachers training.

4.11.2 Sarva Shiksha Abhiyan has been implemented since 2001-02 in partnership with Central and State Governments to achieve Universal Elementary Education by bridging social, regional and gender gaps with the active participation of the community in the management of schools.

4.11.3 Sarva Shiksha Abhiyan is an effort for Universalization of Elementary Education. Government of India has enacted RTE Act 2009 to provide free and compulsory education to all the children in the age group of 6-14 years. Sharing pattern of GOI and GOAP is 65:35.

## Objectives

- Enrolment of all children in the age group of 6-14 years in regular schools.
- Retaining the enrolled children till the completion of 8 years of elementary education.
- Bridging gender and social category gaps at elementary education level.
- Focus on elementary education of satisfactory quality with emphasis on education for life.
- **Implementation of RTE Act** : Right of Children to Free and Compulsory Education (RTE) has been enacted by Govt. of India to provide Free Elementary Education to all Children in the age group of 6-14 Yrs. Accordingly state Government have notified rules for the implementation of provisions of RTE Act vide Go Ms.No.20 dated:03-03-2011 and its amendments from time to time. The following are the steps taken in the state to implement the RTE Act.
- Neighborhood Schools were notified in the state as per the prescribed distance norms as specified in the rules.
- Uniforms are being supplied for the children studying from classes 1 to 8 every year since 2010-11.
- Special training is being provided to out of school children.
- Providing MDM to students studying in Government/Local Body/Aided management schools.
- Providing separate toilets for girls.
- Providing drinking water facilities in schools.
- Providing transportation allowance to children in remote areas.
- Providing residential hostels to dropout girl children and out of school children.
- Providing seasonal hostel facilities to the migrated children of migrated parents.
- Establishment of onsite schools wherever necessary.
- Providing home based education for Children with Special needs (CwSN).
- Ensuring admission to children of migrated families.
- Admission to children in specified category schools.
- Training is being given to members School Management Committees (SMC) and local authorities as per the provisions of RTE Act.
- Rationalization of teachers is being done since 2011-12 onwards.
- State Council for Educational Research and Training (SCERT) was notified as State Academic Authority.

- Orders were issued prohibiting screening test and collection of capitation fee functioning unaided Private management schools.
- Awareness campaigns are being organized on RTE in convergence with I&PR dept.
- **Child wise data:** The child wise data of all schools in class I – X is being collected every year with Aadhar numbers.

### **Aadhar Seeding**

- Necessary steps taken to collect data and entry of enrolment in Govt., Aided and Private Schools.
- District Educational Officers and Project Officers of SSA were instructed to complete the data entry with Aadhaar numbers and verification immediately.
- District Educational Officers and Project Officers of SSA were instructed to see that awareness should be created among the students and parents about Aadhar linkage.
- To identify and delete the bogus enrolment if any to be taken on priority basis.
- Updation of Aadhar seeding with respect to 2015-16 is being done.
- Data entry of 1<sup>st</sup> class admissions is in progress.

### **Unified - District Information System for Education (U-DISE) 2015-16**

- Government of India have taken a decision to collect information from class I to class-XII level under the name of Unified District Information System for Education (U-DISE) with September 2015 as reference date and information will be collected from all the schools and Jr. Colleges functioning under Government and Private managements in the state in the format prescribed by National University of Educational Planning and Administration (NUEPA), New Delhi. The data was utilised for formulation of Annual Work Plan and Budget for the year 2016-17. The collection of U-DISE 2015-16 data is under progress and verge for completion.
- **Supply of Uniforms:** Necessary instructions are issued to the Project Officers of SSA for procurement of uniform cloth from APCO. The SMCs will place indent to the APCO and the Project Officers will consolidate the indents of the SMCs and send to APCO for supply of uniform cloth to the school point. The Project Officers will release amount to the APCO after receipt of acknowledgement from the SMCs and APCO. APCO is supplying uniform cloth to the schools as per the indent received from the SMCs through District Project Officers. Instructions have been issued to the DPOs to take up the stitching work at school level only.

### **Implementation of School Information Management System (SIMS)**

- Government permitted School Education Department, Government of Andhra Pradesh to implement School Information Management System (SIMS) through APOne relating to

management of 61,952 schools, infrastructure, syllabus, admissions/enrolment and grievances of employees by mapping Unified District Information System for Education (UDISE) data with aadhaar seeded Childinfo data for regular monitoring and course correction to deliver various benefits. Over 50% of these schools are primary schools.

- Ministry of Human Resource Development web portal covering all the departments of Education of AP State is designed and developed. It was launched by Hon'ble Chief Minister during the State Teachers Awards Program.
- As part of this, the School Education Web Portal is also designed and developed to provide access to information, services and a platform for monitoring attendance, Mid-Day Meal delivery, academic performance, etc. of Schools in Andhra Pradesh State.
- The services of APOne are hired keeping in view the guidelines issued in GO MS No.21, ITE&C Department, Dt:30.09.2014. As per the MoU signed, APOne will provide comprehensive IT support to School Education Department to cover SSA and RMSA programmes. APOne will provide the required Hardware (Servers, Systems, etc.) and Human Resource support for development of various applications as per the needs of the Department.
- **Under Phase-I** : The following is taken under Phase I :
- Design and development of portal for Education Department
- Design and development of online and Web based solution for school education monitoring system.
- Student Information Repository (Childinfo.)
- Children with Special Needs (CwSN)
- Teacher Information Repository
- Biometric Attendance System.
- Assets management system
- Geographic Information System (GIS)
- Services to External Agencies
- Mid day meal monitoring system.
- School management system to be inclusive of eMIS, Dashboard, analyzing and relating to Key Educational Indicators and Key Performance Indicator (KPI).
- Provide login IDs and passwords and official Mail IDs to approximately 1000 school education managers functioning at difference levels
- Academics, E-office and Services to the external agencies.
- **Phase II** : Under Phase II it is proposed to take up :

- Social Media
- EFMS , Finance & Accounting
- Knowledge Management

## **Biometric Devices and Tablet devices**

- Rs.10.00 crores released to APTS from the budget of 2014-15 for procurement of 10,000 Tablet PCs and Finger Printer Scanner for pilot implementation of Biometric Attendance Systems in 100 Schools in each district.
- Action Plan is ready for supply of 10,000 Tablet devices to 3886 Model Schools and UP Schools 6111 during 2015-16.
- Introducing Biometric Attendance System in Schools
- Supply of 100 devices to each district in the State on pilot basis.
- Permission was accorded to M/s. Sairachana Techno Soft, Hyderabad for supply and install of Biometric devices along with maintenance for 2 years in 100 schools in Kuppam Constituency of Chittoor District.
- KARVY has come forward for Krishna District.
- **“Vindam Nerchukundam” Radio Programme: (Interactive Radio Instruction (IRI)/ Radio lessons):** “Vindam Nerchukundam” Radio Programmes are being broadcasted through All India Radio on every Monday to Friday between 11.00 AM to 11.30 AM for Primary children/ Teachers (except holidays and vacation) from 01.07.2015 to 31.03.2016. Radio schedule and IRI lessons (Hand book) are communicated to all the HMs of the schools through Project Officers.
- **Teleconferencing programmes:** Organization of orientation programmes /reviews / monitoring through Teleconferencing mode (MANA TV Live) to field functionaries /Teachers/ Community Members.

## **Material Development**

- Development of Audio and Video lessons of Primary & Upper Primary class children/Teachers for transmission through All India Radio (AIR) and through MANA TV.
- Development of Multi Media Programmes for Primary level and Upper Primary level for utilizing CAL Schools in the State.
- Developed 46 Multimedia programmes(I MLOs) for 1<sup>st</sup> class (Telugu and Mathematics) developed with assistance of SIET, Ramanthapur, replicated and are ready to supply to 1900 CAL schools in the state.
- **Meena Prapancham a Radio Programme :** Meena Prapancham Radio programme is an innovative entertainment-Education Radio Programme being implemented by SSA, AP state

with the technical support of UNICEF. The programme is broadcasting from 02.09.2015 to 29.02.2016 on AIR network on every Monday, and Wednesday (except holidays and vacation) between 11.45 am to 12.00 noon.

## Pedagogy

- Annual Assessment Survey 2015.SCERT is conducted and shared the findings of AAS 2015-16 in the place of SLAS 2015-16.
- Achievement levels quite encouraging for III & V Classes
- Overall Class VIII performance is worrisome - English and Maths
- Developed Action Plan for improving learning outcomes for students in 'C' grade
- Teacher Training
- Teachers to be trained:1,37,702. State TOT completed. Block level Training is ongoing in the field it will be completed by the end of the November due to Rationalization of teachers.
- 114,505 Teachers from Class I to V trained in Languages, Maths, Swachha Bharath.
- UP Level trainings (VI to VIII) for 23,197 teachers proposed.
- Build capacities of MEOs for increased academic monitoring of Primary Schools
- Training for 667 MEOs, 73 Dy.EOs on KPIs, Education Management, Monitoring, Finance and Administration.
- Model Primary Schools' English Teachers & HMs to be trained
- Onsite support for Teachers for improved performance - School visit, class room observation & academic support to Teachers
- Online Academic Performance Monitoring of 68,745 students in 352 KGBVs.
- **Vidya Vahini programme** - Tata trust at Puttparthi, Anantapur district is proposed to be initiated in Two (2) KGBVs i.e., One at Somadevapalli and another at Puttparthi.
- **Isha Foundation** - Quality Improvement Project covering all Schools under implementation in Kuppam Constituency.
- **J-PAL & Pratham** - Partnership for Quality Improvement finalized for Ananthapur District in partnership with NGOs grounded in November 2015.
- **Azim Premji Foundation** – MoU with Azim Premji Foundaiton for strengthening Teacher Education to be finalized by end of Nov.2015

## Community Mobilization

- During Badi Pilustondi progammme 4,89,278 children admitted in Class-I



- No. of children transition from Class-V to VI : 6,28,105
- No. of children transition from Class-VI to VII : 6,51,301
- No. of children transition from Class-VII to VIII : 6,33,070
- "Vidya sadassulu" were conducted in 651 mandals across the State during the Badi Pilustondi programme
- Grama sabhas were conducted in 27,735 habitations during Badi Pilustondi programme
- Swacha Bharath quiz competitions are conducted in 100 Municipalities covering 30,871 students with the convergence of Municipal Administration

### **Out of School Children - Enrolment of OoSC in Schools**

- During the year 2015-16, 7062 identified OoSC were enrolled directly in schools on the occasion of "Badi Pilustondi" and other enrolment drives.

### **Special training for out of school children**

- 137 Non- Residential Special Training Centres were established across the state for imparting special training for 3148 Children (As on 31<sup>st</sup> Oct., 2015) out of a target of 10,086 Children.

### **Seasonal Hostels**

- Steps are already underway to establish 177 Seasonal Hostels in the districts of Visakhapatnam, Krishna, Prakasam and Kurnool to ensure continuation of education to 9461 Children, whose parents migrate to other places for livelihood.

### **Urban Residential Schools**

- Two Urban Residential Schools were established at Vijayawada and Visakhapatnam for ensuring education of 153 Urban Deprived Children of various categories

### **Urban Residential Hostels**

- 12 Urban Residential Hostels were established across the state (Except East, West Godavari and Prakasam districts) for the benefit of 1094 Urban deprived Children
- One Urban Residential Hostel at Tirupati has been closed and the inmates have been accommodated in welfare hostels as per the decision taken by the District Collector, Chittoor.

### **Building up of Data base for Out of School Children in collaboration with MV Foundation**

- Identification and Tracking of Out of School Children has been taken up in collaboration with MV Foundation by selecting 5 mandals in each district, where incidence of dropout rate is high according to DISE data.

## **Kasturba Gandhi Balika Vidyalayas (KGBVs)**

- Government of India launched a new scheme during 2004-05 called 'Kasturba Gandhi Balika Vidyalayas (KGBVs)' with free boarding facilities at elementary level for girls belonging to predominantly to SC, ST, BC & Minorities in Educationally Backward Blocks in the state.

### **Objectives**

- To ensure access and quality education to the girls of disadvantaged groups of society by setting up Residential schools with boarding facilities at Elementary level.
- To provide quality education for dropped out girls in low female literacy mandals by mainstreaming from Residential Bridge course centres.
- Presently 352 KGBVs are functioning under different Residential Educational Institutions Societies
- Proposal for bringing all the 352 Kasturba Gandhi Balika Vidyalayas under SSA has been approved by the Executive Committee of APSSA and same is under process.
- Total enrolment in KGBVs for 2015-16 : 67606
- English Medium has been introduced in 6<sup>th</sup>, 7<sup>th</sup> & 8<sup>th</sup> classes from the academic year 2015-16 onwards.
- Performance Assessment Test for all S.Os, CRTs, ANMs & PETs.
- Intensive training given to CRTs to overcome Language barriers and to improve the skills in English Teaching
- Training provide to all ANMs and PETs too.
- Online Academic & Attendance Monitoring based on SAMS(Students Academic Monitoring Software)
- UNICEF supported Karadi Path initiative covering 24 KGBVs, Guntur VI – VIII Class – supply of material and training of the school teachers and support Focus on play methods and teach English through listening, speaking, reading and writing.

### **Kuchipudi courses introduction initiated in KGBVs**

- Curriculum finalized in consultation with Experts.
- Guidelines for appointment of 118 Kuchipudi Dance Instructors were issued.
- KUCHIPUDI Dance Academy was also requested to extend their support for providing Kuchipudi Dance Instructors for the KGBVs

## **Inclusive Education for Children with Special Needs (CWSN)**

- 9963 Teachers are undergoing 3-day residential training on Curricular Adaptations for CwSN at primary level.
- 9129 Mild & Moderate CwSN are attending to the Special training centers in all Mandals.
- 9186 Children with Special needs are availing Physiotherapy services in all Mandals.
- 3912 severe & profound children with MR are covered under Home based Education.
- 274 underwent corrective surgeries during 2015-16.
- 1215 Special Educators are working IERTs are working at 2 IERTs in each mandal.
- 226 Bhavitha Centres are being provided therapeutic services to the CwSN from 4 to 18 years.
- **CIVIL WORKS** : The Government of India has sanctioned 5630 Works with an amount of Rs.9395.00Lakhs, out of which 583 Nos. Completed and 588 Nos. are in Progress.

4.11.4 An amount of Rs. 138.82 Cr. is allocated towards the programmes of School Education and Sarva Siksha Abhiyan during 2016-17 under TSP.

## **4.12 INTERMEDIATE EDUCATION**

4.12.1 Government have allocated an amount of Rs. 15.00 Crs under Tribal Sub Plan 2016-17 to the department of Intermediate Education and the same is proposed to be utilized under the following schemes:

- **Construction of Attached Hostels:** There are 20 Government Junior Colleges running in Tribal Areas of the State and it is proposed to provide amenities such as class rooms, attached hostels facility, drinking water and running water facilities, Toilet blocks, Furniture, compound walls, labs and library, library equipment, ,etc.,
- **Construction of buildings under RIDF:** There are 20 Government Junior colleges running in tribal areas of the state and it is proposed to take up required amenitites such as class rooms, attached hostels facility, drinking water and running water facilities, Toilet blocks, Furniture, compound walls, labs and library, library equipment, etc.,
- **Supply of Text books for ST Students in GJCs:** There are 26000 ST students studying in Government and Government Aided Junior Colleges in the State and under this scheme, it is proposed to supply text books to all the ST students studying in these colleges during 2016-17.

## 4.13 ADULT EDUCATION

4.13.1 Government of India has launched Saakshar Bharat Programme, a centrally sponsored scheme in Andhra Pradesh in 10 low literacy districts to improve adult literacy and provide opportunities for continuing education. The funding pattern of the scheme is 60:40 by Government of India and State Government. The Saakshar Bharat Programme scheme has four broad objectives:1) Basic Literacy, (2) Basic Education, (3) Vocational Skills and (4) Continuing Education.

4.13.2 A total of 9,979 Adult Education centres are established in the State to run literacy programme and to provide opportunities to neo-literates and school dropouts to continue their learning beyond literacy and to equip them with life and livelihood skills. Each centre is run by two village co-ordinators. The programme is being implemented through committees headed by chairpersons of Panchayat Raj Institutions at various levels.

- **Basic literacy during 2016-17 :** For the year 2016-17, it is proposed to conduct Basic Literacy Programme covering 13,00,000 learners in the age group of 15 years and above in co-ordination with SERP and Rural Development Department. It is planned to cover about 45000 non-literates among the Scheduled Tribes. In this phase programme each village co-ordinator will teach 35 learners each. An amount of Rs 230/- is required per learner as per National Literacy Mission norms.
- **Continuing Education Programme:** Under Saakshar Bharat Programme, 9,979 Adult Education Centres have been established in the 10 districts to achieve the goals of lifelong learning among the neo-literates, school dropouts. Beside Basic Literacy programme, AEC are conducting various activities such as running library and reading room for neo-literates and school dropouts, awareness programmes on development programmes and skill development programmes. An amount of Rs. 6250/- per month is requires for honoraria of two village co-ordinators @ Rs.2000/- per AEC and providing news paper and books.

4.13.3 An amount of Rs. 1.06 Cr. has been provided under TSP for implementation of the above Saakshar Bharat Programme in the above two schemes.

## 4.14 PUBLIC HEALTH

4.14.1 For the department of Director of Public Health and Family Welfare, under TSP 2016-17, a budget of Rs. 17.96 Crs. has been proposed. The Directorate of Public Health & Family Welfare shall provide Primary Health Care to the Rural and Tribal people through Primary Health Centres located in Rural and Tribal areas.

4.14.2 The amount is being kept in A.P. Medical Services Infrastructure Development Corporation (APMSIDC) for purchase of Drugs & Medicines and supply to the institutions through Central Drug stores of Districts concerned as per the indent submitted by the District officials. The drugs and medicines kept in the PHCs for the needy people and also supply to the tribal/ rural people through field staff in their houses.

## **4.15 MEDICAL HEALTH AND FAMILY WELFARE**

4.15.1 The Medical & Health Department of the State is responsible for planning, implementation facilitation, co-ordination, supervision and monitoring of all activities relating to Health – preventive, promotive and curative services; comprehensive reproductive and child health services; HIV-AIDS prevention and management; capacity development of the Public Health System and all matters relating to Primary, secondary hospital services and their interface with the tertiary health system. The Medical & Health department is implementing various schemes like

- Establishment of Medical & Health Cells in ITDAs.
- Posting of Addl. DMHOs/Dy. DMHOs in ITDAs.
- Reservation of 26 categories of posts for local STs.
- Formation of Tribal Health Societies – Implementation of various activities through Tribal Health Societies with the convergence of NHM budget.
- Positioning of 5300 Community Health Workers from ST Community for treatment of a) minor ailments, b) referring cases to PHCs/Area Hospitals from the habitation.
- Establishment of Tribal Project Monitoring Units in ITDAs for monitoring of health activities & better service delivery.
- MPHWS Training Institute functioning at Paderu.

### **Expected Outcomes**

- To reduce MMR & IMR in tribal areas to the state averages.
- Ensuring 100% Institutional deliveries.
- 24X7 Health services in tribal areas.
- Specialist services in Tribal areas.
- Nutritional Levels improvement.
- 100% eradication of Malaria, TB & Epidemics in tribal areas.
- Ensuring 100% diagnostic services i.e., X-ray, Scanning, CT Scanning in tribal areas.

### **Strategies Proposed**

- IEC, Capacity Building to tribals.
- Safeguarding the health of the poor, vulnerable and disadvantaged, and move towards a right based approach to health through entitlements and service guarantees.
- Strengthening public health systems as a basis for universal access and social protection against the rising costs of health care.

- Building environment of trust between people and providers of health services.
- Empowering community to become active participants in the process of attainment of highest possible levels of health.
- Institutionalizing transparency and accountability in all processes and mechanisms.
- Improving efficiency to optimize use of available resources.
- Convergence with other allied welfare departments for effective implementation of programs under National Health Mission.

4.15.2 An amount of Rs. 70.00 cr. is allocated towards these initiatives during the year 2016-17.

#### **4.16 AYUSH**

4.16.1 For the Department of Ayurveda, Yoga, Unani, Siddha & Homeopathy(Ayush), for the year 2016-17, an amount of Rs. 2.24 Cr. is proposed towards the developmental activities.

#### **4.17 POLICE**

4.17.1 An amount of Rs. 0.50 lakhs is provided to Police Department under TSP 2016-17 towards Orientation and sensitization of Police Officials working in tribal areas during 2016-17.

#### **4.18 WEAKER SECTION HOUSING PROGRAMME**

4.18.1 Government has allocated an amount of Rs. 100.00 Crs. under 'Tribal Sub Plan' for the year 2016-17. It is to proposed to construct 14,286 houses to the ST beneficiaries under the Scheme of "Indira Awaas yojana (IAS)" by unit cost of Rs. 70,000/- with the sharing pattern between the Central and state of 60 : 40 and Sardar Patel Urban Housing Scheme.

#### **4.19 GROUND WATER DEPARTMENT**

4.19.1 Ground Water Department is taking up investigations for selection of suitable sites for construction of bore wells/tube wells for the benefit of ST's under exploratory-cum production well drilling programme utilizing the Tribal Sub Plan to bring in additional area under assured irrigation by ground water. The proposals for investigation and drilling are to be provided by Project Officers of ITDAs and DTWOs of Non-ITDAs to achieve the proposed targets. A total of 1200 investigation of sites for construction of different types of wells and 100 drilling of bore/tube wells are proposed with an estimated cost of Rs. 118.00 lakhs for the year 2016-17.

#### **4.20 MINOR IRRIGATION**

4.20.1 Minor irrigation plays an import role in the developmental activity by way of creating irrigation Potential in Tribal Areas. The creation of Irrigation Potential is done by constructing Mini Reservoirs, New Tanks, Anicuts and Percolation Tanks etc. under different programmes. For these programmes funds are being provided under respective TSP Head of accounts. Previously an allocation of not less than 6.60 % of the total plan out lay of Minor Irrigation sector is being provided under Tribal Sub Plan up to financial year 2012-13.

4.20.2 An amount of Rs. 2500.00 lakhs is allocated for taking up the following activities during 2016-17 under TSP programme in Minor Irrigation Sector.

#### **4.21 APSIDC**

4.21.1 An amount of Rs. 440.75 lakhs has been allocated for TSP works in the budget of 2015-16. Stabilization of 4991 acres of ayacut by repairing 31 L.I.Schemes has been put as physical target for the year 2015-16. As on 31-01-2016, an ayacut of 1942 acres has been put back into irrigation by repairing 12 L.I. Schemes. An amount of Rs.500.00 lakhs has been proposed for TSP works in the TSP plan 2016-17. It is proposed to complete revival of 10 L.I. Schemes thus stabilizing 1405 acres of ayacut during the year 2016-17.

#### **4.22 INDUSTRIES**

4.22.1 The Department of Industries has been extending financial assistance to ST entrepreneurs from the year 2008 onwards in the form Incentives namely Investment Subsidy, Reimbursements of allowable percentages of towards Stamp duty, Land cost, Land conversion charges, Power cost, Interest Subsidy (PavalaVaddi), Sales Tax etc.

4.22.2 The activities covered since inception of the schemes for the beneficiaries are predominantly Transport sector, i.e Maxi cabs, Mini vehicles any other activities covered under Service sector units including Hospitals, Construction based units like Proclainers, Manufacturing activities covering Rice Mills, Flour Mills, Granite cutting & polishing, Plastic and rubber based units, corrugated Boxes, Packaged drinking water Industry, as per the Industrial Development Policy (IDP) 2015-20 vide G.O.Ms.No.36 Industries and Commerce (IP&INF) Department, dated:29.04.2015.

4.22.3 An amount of Rs. 18.00 Cr. is proposed to the industries department under TSP for the year 2016-17.

#### **4.23 INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS**

4.23.1 The following schemes are proposed as part of Information technology & Communications programme for 2016-17 :

- Positioning of teams of IT professionals for Project Management Unit (PMU) in Directorate and Secretariat for TW dept. for a period of one year for monitoring all IT initiatives, Biometric attendance monitoring software.
- Maintenance of existing computer hardware, Biometric devices, TVs, RoTsets.
- Providing computer laboratories and virtual class rooms in TW Residential Institutions and selected Ashram schools (60 schools).
- Digital literacy and enhancement of employment of ST youth.
- Procurement of new Computer hardware, Biometric systems , software, connectivity and up-gradation.

4.23.2 An amount of Rs. 11.74 Crores is provided in the budget 2016-17 under TSP to implement the schemes for benefit of STs.

#### **4.24 EMPLOYMENT AND TRAINING**

4.24.1 For the year 2016-17, an amount of Rs. 11.75 Crs. is proposed for the department of Employment and training. The amounts proposed are under three components of Major works, Machinery & Equipment, Materials & supplies.

4.24.2 In addition to the existing 5 RITIs one new model RITI is proposed at Atchutapuram, Vishakhapatnam.

#### **4.25 REGISTRAR OF HIGH COURT**

4.25.1 During 2016-17, an amount of Rs. 4.00 Cr. has been proposed for the Registrar of High Courts Department towards the scheme of Construction of Court Buildings in tribal areas.

#### **4.26 MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT**

4.26.1 For the year 2016-17, under TSP, an amount of Rs. 10.00 Cr. is allocated to Municipal Administration & Urban Development towards providing infrastructure facilities in Scheduled Tribes localities of ULBSs.

#### **4.27 MUNICIPAL ADMINISTRATION DEPARTMENT**

4.27.1 An amount of Rs. 10.00 Crores is provided in the budget 2016-17 under TSP towards Assistance to Municipalities under State Finance Commission.

#### **4.28 PLANNING**

4.28.1 An amount of Rs. 57.02 Cr. is provided in the budget as special development funds for welfare and developmental activities in the tribal areas of the state.

#### **4.29 PANCHAYAT RAJ ROADS**

4.29.1 Providing road connectivity to all the tribal areas with either BT approach roads or CC roads is being taken up on priority basis. Construction of all weather roads, Culverts and Bridges and up-gradation of existing roads are being taken up under Minimum Needs. Programme to provide connectivity to rural habitations. An amount of Rs 4715.00 lakhs is allocated under TSP for the execution of Panchayat roads in tribal areas under 4 programmes which are as follows:

- **Assistance to PR Institutions under RIDF:** An amount of Rs. 571.43 Lakhs is allocated under TSP 2016-17 towards this programme.
- **Construction of Roads under RIAD Programme:** An amount of Rs. 571.43 Lakhs is allocated under TSP 2016-17 towards this programme.
- **Assistance to PR Institutions for Construction of Rural Roads:** An amount of Rs.1714.29 lakhs is allocated under TSP 2016-17 for these works.



- **Up-Gradation of MGNREGS works:** An amount of Rs.1857.86 lakhs is allocated under TSP 2016-17 for taking up works towards up- gradation of roads in tribal areas.

#### **4.30 RURAL DEVELOPMENT**

4.30.1 An amount of Rs. **1021.69 Cr.** is proposed for the year 2016-17, for implementation of Rural Development. Under SERP the following schemes are proposed during 2016-17.

##### **National Rural Livelihood Mission (NRLM)**

- Capacity Building, Strengthening of SHGs and Interest Subvention to Self Help Group activities are planned under NRLM scheme.
- **Briefing of Institution Building for strengthening CBOs:** The Scheduled Castes (SCs) and Scheduled Tribes are the disadvantaged people among communities and need special attention. Strengthening efforts have been made by SERP by adopting various social mobilization and institutional strategies in bringing them in SHGs and various capacity building efforts have been made by SERP to make them self sustainable by promoting income generation activities.
- The situation analysis of the SCs /STs conducted by SERP has found the following gaps in the CBOs formed with SCs SHG members.
- Majority of SHGs have no regular meetings, savings, internal lending's, good recovery performance and good bookkeeping practices. About 40 to 60 % have become defunct.
- Village Organizations and Mandal Samakhyas have poor attendance of the members in their meetings.
- Recovery of CIF loans is absolutely poor at SHG, VO and MS level.
- No dedicated staff is designated for planning activities for SCs & STs from Velugu.
- There is no proper information flow of the activities concerned with the SCs & STs by way of sharing of best practices, training and monitoring of activities.

##### **The Special Strategies proposed for strengthening CBOs under SC Sub Plan and Tribal Sub Plan**

- Assessing the performance of SHGs and VOs and identifying their training requirements by Village Mentors (Velugu Staff)
- Strengthening of SHGs and VOs around livelihood activities
- Intensive training and facilitation support to SHGs and training of SHG-Bookkeepers
- Internal Spearhead head team for doing the follow-up of the work done by CRPs, attending SHG scheduled meetings and providing handholding support and continuous guidance to SHGs.
- Intensive training to VO Bookkeepers on VO management & VO Accounting

- Intensive training to Community Facilitators on tribal poverty issues, social mobilization, SHG concept, SHG-Management, meeting norms, Bookkeeper role and Bookkeeping practices, micro credit plan preparation, VO concept, VO-Management, VO-meeting processes. Functional Committees roles and responsibilities and VO-Bookkeeping, tribal rights and entitlements constitutional provisions, tribal Acts and Forest laws.
- Sr.CRP strategy for facilitation of Mandal Samakhya meetings and training of Mandal Samakhyas Office Bearers.
- Strengthening of MSs
- Intensive trainings to MS-Accountants on Accountancy and basic Computer skills.
- Supervisory Officers to be placed to monitor CRP strategies and monthly feedback sessions in CRP strategy and monitoring of CRPs follow-up activities taken up by the staff.
- Conducting monthly review meeting of DPMs, ACs, APMs and reviewing the project progress (all components)

### **The proposed activities include**

- Brining all leftover ST Community members into SHG fold through external CRP strategy
- Revival and strengthening of default/defunct SHGs through CRPs and project staff
- Financial literacy through Community Auditors and SanghaSandarshini programme
- Regular monitoring, handholding and nurturing support by VOLTs
- Training to SHGs on mobile bookkeeping
- Training to staff on dealing with issues of SC/ST SHGs
- Identification, training and placement of CRPs
- Identification, training and placement of Senior CRPs
- Orientation of VO EC on importance of VO, VO Meeting process, VO Management, financial management, Potential livelihoods and available source of funds for taking up livelihood activities through CRPs
- Conducting two days training to VO office bearers and Functional committee members on their roles and responsibilities, how to monitor the SHGs and taking up follow-up activities mentioned in CRPs follow-up action plan
- Training VO bookkeepers on VO Accounting and VO Accounting software.
- Training of MS EC on MS meeting process, financial management, counseling and nurturing support to VOs in handling livelihood activities, tribal rights/acts and convergence with line departments

- Training to MS Office Bearers and functional committee members on their roles and responsibilities
- Training to MS Accountants on MS Accounting and basic computer skills
- Training to MS EC, Office bearers and Functional committee members
- Internal audit of SHGs/VOs/MSs/GMS by Community auditors
- Training of project staff

### **The Expected Outcomes**

- Around 15,000 SHGs will be following “Pragathi Ki Padi Sutralu” and will be in “A”
- All 15,000 SHGs will be having 100% of repayment in internal lending, CIF, Stree Nidhi and Bank loans
- At least 1/10th of the members will take up livelihood activities
- Around 250 VOs will be in “ A” grade
- All eligible ST members should access loans from the fund meant for them apart from Stree Nidhi loans and repay on time
- CIF Repayment rate will be improved at MS level ( at least 5% more than the existing repayment rate)

### **Briefing of Interest Subvention Scheme under NRLM for Women SHGs**

- GOI, under NRLM, has been implementing Interest Subvention (IS) scheme for the loans taken by women SHGs from banks. For this purpose districts are classified as Category I and Category II districts. All IAP districts are classified as Category I and the remaining as Category II districts. Srikakulam, Vizianagaram, Vishakapatnam and East Godavry districts in Andhra Pradesh are coming under category 1.
- In category I districts, all SHGs are eligible for loans @ 7% p.a. If they repay the loan on time they are further eligible for 3% additional IS. Effectively, SHGs which repay their loans on time, end up in paying interest on their loans @ 4% p.a only. The scheme in these districts is implemented by the banks directly. They can claim the IS in full from GoI. In Category II districts, SHGs which are repaying their loans on time are eligible for interest @ 7% p.a only. However, the IS in Category II districts is implemented by the State Rural Livelihoods Missions. NRLM has asked the state government to identify two more districts under category-I. In this regard, Krishna and Guntur districts are recommended. The sharing between centre and state share is 75:25

### **Mahila Kisan Sashaktikaran Pariyojana (MKSP) - CMSA**

- **Mahila Kisan Sashaktikaran Pariyojana (MKSP) - CMSA** Community Managed Sustainable Agriculture (CMSA) under MKSP was meant to support the poor farmers to adopt sustainable

agriculture practices, to reduce the costs of cultivation and increase net incomes. This initiative aims to address the major causes of agriculture distress - extensive use of chemical inputs, high costs of agriculture, displacement of local knowledge, unsustainable agricultural practices like mono cropping, imperfect markets etc. Government of India, supported CMSA under MKSP with an outlay of Rs.144.34 crores for a period of three years from October 2011.

- All 13 Zilla samakhyas are the project implementation agencies. SERP is the fund routing agency. The **Objectives include** Reducing cost of cultivation and increasing net incomes, reducing drudgery in agriculture for women farmers, Food and nutritional security at Household level & to improve skills and capacities of women farmers.

### **The Key components include the following:**

- proposed action aims at increasing net incomes to the women farmers by avoiding chemical pesticides and fertilizers. Non pesticide Management approach will avoid exposure to harmful pesticides and subsequently avoid the associated risks.
- **Poorest of the Poor strategy:** PoP Strategy in CMSA is to facilitate the land lease to the landless laborers and promote CMSA in these lands. 0.5 acre land will be leased in to these PoP, and they shall do SRI Paddy cultivation in 0.25 acre and 36\*36 model or poly crops in the remaining 0.25 acres. It was thus designed to achieve two objectives. One is that the PoP family should earn a net income of Rs.50, 000 in a year and second one is by growing all crops, i.e. Paddy, vegetables and pulses, the PoP family shall have food security.
- **Capacity building by the community through video films:** Information and Communication Development tools are an important part of capacity building. It is proposed to use “films” as one of the important component in the capacity building. These films will be produced by the community, edited by them and showed to the community. These shall be the local films portraying the best practices of the village. Expert services will be hired to build in the capacities of the community for the same purpose.
- **Organic Certification:** Selected farmers from the village (with minimum being 25), will be trained on organic certification practices and documentation. They will be trained regularly by specialists. At regular intervals, inspection field visits and auditing will be conducted to the group of farmers. In a different set of villages, organic certification through Participatory Guarantee System (PGS) will be promoted. The expertise required for this will be sought from the National Center for Organic Farming (NCOF), Ghaziabad.
- **Food and nutritional Security at house hold level:** Promotion of SRI, 36X36 models, poly crop models, will enhance the household food and nutritional security. NPM shops, custom hiring centers will reduce the drudgery to women farmers in preparation of botanical extracts, supply of implements like weeders reduce drudgery in weeding.
- **Farmer field schools (FFS):** FFS encourage the farmers to do experiments and upgrade the skills of women farmers in farming and allied activities. Further FFS will increase the awareness

on usage and recycling of local resources. FFS will be anchored by decentralized extension functionaries owned and managed by communities.

- The **expected outcomes** are that the PoP family should earn a net income of Rs. 50, 000 in a year and the family achieves food security by growing all crops i.e. paddy, vegetables and pulses. Apart from selling the produce, they can save something for subsistence.

## **Assistance to SERP**

4.30.2 SERP (Society for Elimination of Rural Poverty) has been working towards rural poverty eradication in the state of Andhra Pradesh for the last ten years through IKP (Indira Kranthi Patham), a state-wide community driven project. The main objective is to enable the rural poor in the state, particularly the poorest of the poor (PoP), to improve their livelihoods and quality of life and following them up till they come out of poverty. The PoP and Poor households have been identified using the participatory identification tools and different interventions were planned and implemented to achieve the above stated goal.

- As a result of the untiring efforts of SERP, presently there are 71,63,463 members in 6,73,816 SHGs of women. A total of 27,657 Village Organizations (VOs), 656 Mandal Samakhyas (MSs) and 13 Zilla Samakhyas have come into being in 13 districts. Micro- Credit considered a major panacea in poverty alleviation is being facilitated by IKP through linking of loans with various nationalized and regional banks. It has been proved beyond doubt that the investments in poor people's institutions and establishing social capital in the villages produce spectacular returns and impacts not just the poverty levels but the entire eco- sphere in the rural households with the women becoming equal partners in the management of the family and in many cases becoming the prime movers by bringing in affordable credit to the household through the SHG-Bank Linkage programme. In addition, SERP has been playing a pivotal role in implementing various novel schemes of both human development and livelihood enhancement thus addressing the social and economic needs of the poor. Few of them are *Livelihood Enhancement, Community Investment Fund, Pavala vaddi, Vaddi Leni Runalu, StreeNidhi fund, Community Managed Sustainable Agriculture, Dairy promotion, Collective Marketing of agricultural produce, Employment generation for educated rural youth, Rural Non-farm livelihoods, Human Development, Health & Nutrition for women & children, Education for rural children, Inclusive development for persons with disability, Addressing Gender Issues & Insurance and social security.*
- **Promoting equity amongst poor** : Tackling inequity becomes crucial for any development intervention or project and in case equity issues are left unaddressed, the intended outcomes may be skewed otherwise. Acknowledging the importance of promoting equity among the poor in all its thematic areas, SERP initiated Unnathi (earlier called PoP Strategy) in 2010 for addressing the unmet and specific needs of the poorest of poor households especially SC & ST families. All the external studies and internal analysis have reconfirmed the fact that SCs & STs are yet to take off (or lagging behind) with the development growth that is taking place in all over the state owing to the age old societal segregation & geographical isolation. Amongst

them too, the most vulnerable sections such as Bonded labour, Safai Karmacharis, Jogini/Matangi/Devadasis, Single women & Women headed families with No able bodied men, Families having persons with disabilities or chronic diseases & Families having farmers committed suicides or MFI victims or deceased insured persons face double disadvantage in the race for development due to underlying problems of communal taboo, destituteness, inability to cope up with sudden shocks etc.

- Under Unnathi scheme, the above families are targeted in a saturation mode for its entire livelihood, human development and entitlement related interventions. Out of all the PoP families covered in phase-1, around 20% belong to the above mentioned vulnerable categories. Under section 6, the SCSP/TSP Act stipulates for promotion of such equity among social groups within STs which is already been implemented by SERP through its Unnathi programme.
- **Tracking and Transparency Systems at SERP** : SERP has also kept its pace in leveraging technologies for ensuring transparency in all its endeavors. All of its thematic components along with the relevant MIS / Progress reports capturing transactions happen at village level are already made available in the public domain ([www.serp.ap.gov.in](http://www.serp.ap.gov.in)). The legacy of transparent systems and accountability matrix enforced during APRPRP (World Bank fund) has been followed diligently. SERP has established computerized systems at MSs and provided mobile phones for VOs both of which are being facilitated through well-organized supporting staff structure. Some of them are Mobile based operation of over 10 lakh SHGs to maintain their accounts, Loan requests under Stree Nidhi through IVRS phone calls and sanction within 48 hours, Annual premium collection and claim status under AABY/JBY/Abhayastham traceable & Progress made by every poorest of poor household on the key parameters (particularly direct and quantifiable benefits) being tracked.
- In the context of section 24 (1) of the Act which signifies that each department shall ensure transparency and accountability at all levels in the implementation of Schemes and host all relevant documents in public domain, SERP has been adhering to the higher standards of transparency for tracking the direct and quantifiable benefits accrued to the poor and adopting systems for better accountability of all the stakeholders.
- **Gaps in development indicators** : Gaps are identified in various categories like Social Mobilization & Livelihoods, Land ownership, Agriculture, credit, etc. The gaps identified are explained in detail as follows:
- **Gaps identified in Social Mobilization and Livelihoods** : Over centuries of Indian history, SCs and STs alike have experienced massive oppression at the hands of so-called Upper Castes under the Indian Caste System, the practice also known as Untouchability. The denial of access to livelihood, education, health services etc. and above all, a life of dignity guaranteed by the Constitution of India, has ensured that SCs and STs have been relegated to remote areas and forced to live under vulnerable conditions. Their resources especially land have been illegally encroached upon leading to systemic deprivation and discrimination. Even among these broad groups, there are those who are additionally deprived such as women,

who suffer the most due to the very nature of our society i.e. patriarchal exacerbated by religious superstitions among a predominantly uneducated populace. The marginalization extends further to manual scavengers, bonded labourers and persons with disabilities who have been pushed to the fringes by a society obsessed with greed and perfection.

- Various studies revealed that despite 12 long years of SHG movement, 20-30 percent of the poor are not accessing the fruits of the development and also are not covered into the fold of SHGs due to lack of household focus and disintegration of the activities. It was also found that majority of them were SC/STs and it became crucial for the programme to be *PoP-centric*. Realizing the need for a new strategy focusing on the PoP families with greater emphasis on enhancing the income levels and the reduction in expenses, and also the need for convergence of different functional areas at household level in order to address the multidimensional issues of poverty, Unnathi was initiated in 2010. As per the base line survey conducted by the SERP, 3.56 lakh Vulnerable HHs are identified including 68 thousand PVTG HHs out of 5.22 lakh of ST HHs. 10,637 HHs are provided livelihoods under 2013-14 and 2014-15 Tribal Sub Plan funds.
- **Gaps identified in Land ownership** : There are 1, 64,525 lakh poor landless ST families. Further among the landed families, most have very small uneconomical holdings. Government land is also not available to assign to the poor and whatever is available is dry, infertile and not fully cultivable. As land is the most critical resource for the rural poor, there is a dire need to provide agricultural land to the landless Women Agricultural labourers in rural areas with the objective of providing sustainable income besides empowering them to enhance their social status, under land purchase scheme.
- **Gaps identified in Agriculture** : Agriculture is the principal source of livelihood for the majority of the STs in Andhra Pradesh (either as cultivator (11.6%) or as agriculture labour (60.7%)). 80% of the work force is engaged in agriculture. Among the cultivators are small and marginal farmers. These farmers have little or no access to extension services. Besides they get low price for their products due inadequate basic infrastructure coupled with limited access to markets. Access to productive inputs such as irrigation, quality seeds, fertilizers etc. Irrigation which is a leading input for cultivation is inadequate for STs. The percentage of population in households with irrigation is lowest among the STs (13.5%).
- **Gaps identified in access to Credit** : The credit flow to rural poor especially ST families within SHGs is not adequate from banking sector for various reasons. There is a need for financial literacy stressing on the importance of recycling of funds to avail of higher doses of finance. The average finance in the state to SHGs is Rs 2.50 lakh but the requirement is high as Rs. 20000 per member. This needs to be increased. Further, timely credit of adequate amount is important to ensure that the poor do not go for high cost borrowings. Shree Nidhi is in a position to address the above. There is a need for promoting income generation activities on a sustainable basis bring significant improvement in human development indicators.

- The underlying strategy of bank linkage is to ensure that all enterprises of the SHGs and their members are financially viable. It appears that we have achieved considerable success in this regard. However, there are certain gaps which need immediate attention, and to be addressed:
- The focus is on repayment rather than investment.
- Inadequate performance in remote and tribal mandals - the achievement is less than 25% of the credit requirement of SHGs.
- Every district has certain pockets with loan delinquency – resulting in mounting of NPAs.
- Lack of investment opportunities, particularly for the PoP and the tribal population.
- Around 25% of SHGs are unable to access interest subvention and one of the causes is lack of financial literacy.

### **Description of schemes proposed under TSP 2016-17**

4.30.3 The following schemes such as Livelihoods activities, Human development, Strengthening of Proposed Activities for implementation under Assistance to SERP - TSP, 2016-17:

#### **Livelihood Activities**

- **Objective :** The main objective of Unnathi is to bring every poorest of the poor household in the state out of poverty through increased and sustainable livelihood opportunities established with the aid of intensive hand holding support.
- **Funding Pattern:** The funds shall be used for grounding income generating livelihood assets as preferred by the families shortlisted according to vulnerability criteria, asset ownership etc. Marks are assigned to various parameters and the families getting the least marks are placed on top of the shortlist. The VO in a meeting decides which families need the livelihood support first and the funds are then, repaid and recycled.
- **ST Households Baseline :** The SERP has completed baseline survey of all ST PoP families in the state in a three phase baseline data collection exercise. Out of the total 5.22 Lakh ST families surveyed so far, livelihood support was extended to 8,495 families on priority basis with a fund outlay of Rs. 21.52 Crores of TSP 2013-14 and 14-15.
- **Composition of unit:** The units or assets are mainly livestock (cow, buffalo, bullock) and small ruminants (goat, sheep). The experience of Unnathi in asset grounding has shown that nearly 2/3rd of families prefer some kind of livestock. In addition to this, small business, skill business and land lease are other units grounded based on the families' preference in HLP. Average unit cost is Rs.40,000/-.
- **Expected Outcomes :** The expected key outcomes from this strategy are a) all target households earn a minimum of Rs. 1.00 lakh income per annum from multiple livelihood sources over a period of 3 years b) significant improvement in human development indicators and c) entitlements of eligible SC families or individuals under various entitlements are ensured



- **Procedures for selection, sanction and grounding** : Community Coordinators and Village Organization Assistants (VOAs) are trained and placed in villages to provide handholding support to PoP families in ensuring outreach of livelihood support, entitlements etc. to them. Upon finalizing the beneficiaries by VOs basing on the short list, the VOA takes the preferences of Household livelihood projects with the selected beneficiaries in the prescribed HLP template. The VO along with the purchase committee of MS, facilitates grounding of livelihood rather than just providing cash to the family.

## Human Development Activities

- **Socio – Legal Support Services : i) Gaps in Development** : It is a known fact that violence on women is on the increase and the ST women are particularly in a most vulnerable position in Tribal areas. They are the ones who are not able to get access to any support system like police, courts, shelters etc. because they cannot afford either time or energy or money to get through to the justice system. The immediate need of the hour is to enable them to get immediate justice at their door step with no costs involved along with counseling services to give them the resilience and confidence to withstand both the physical and psychological trauma.
- **Rationale** : The Gender strategy in Velugu envisages that the poor women are able to access ad control over assets, incomes, all services available at village and individual level. It helps women to understand and address intra family equity issues like domestic violence and discrimination against girls. SHGs developed a social agenda to address gender based issues and social action committees were formed to pursue the social agenda in SHGs.
- Velugu promoted Social Action committees in all mandals in tribal areas with 10 members in each committee. These committees are dealing with cases related to several types of violence on women. The main objectives of the social action committees are (1) providing counseling services and resolving the issues at the door step of the victim, (2) providing justice at no cost to the victim, (3) providing immediate justice ( without any delay in dealing with the case). These committees are running community managed family counseling centers.

## Proposed Activities

- Socio-legal support services will be made available to ST families to deal with Gender specific vulnerabilities.
- Village level campaigns will be conducted for creating awareness among ST families especially women and children on various gender issues, Tribal Acts and women Laws.
- Mandal Social action committees will be trained on SC/ST prevention of atrocities Act and also Gender strategies and counseling skills will be equipped to tackle and follow up the cases till the ST families get justice by providing legal and other support services,
- Livelihood support plan for most vulnerable women like trafficking, sex workers, HIV effected and widows or single women with subsidy loan to get income and better life.

- Conducting skill based training to Adolescent girls /vulnerable women.
- Conducting campaign for prevention of child marriages and improving girl child education.
- Campaign on sex ratios( Improving girl child ratio)
- **Improving Education status in Tribal habitations through ECE centers : i) Identified Gaps in Pre-school Education** : ICDS has the unique distinction of being the world's largest early childhood development program and majority of children who attend AWC for food and pre school education belong to very poor families. Despite its universal coverage, the effective coverage is very less than desired.
- Large number of children from impoverished H.H who has no access to ICDS services are denied these services not at random but based on caste, gender, disability and constraints placed by extreme poverty resulting in distress migration and reliance on uncertain exploitative wage work. (social exclusion in ICDS by Harsh Mander & Kumaran)
- Because of difficulties lack of infrastructure and resources, ECE remains untouched AND available to privileged children despite mandated under RTE Act
- Proposed Schemes for addressing the gaps in Pre-school Education
- SERP has a unique approach of identifying key service delivery areas and piloting community managed initiatives through a proof of concept mode. SERP has already established Community Managed 2010 ECE centres in the state in 15 districts mainly in remote or tribal habitations covering 34170 out of which 6800 are from Tribal community. These BALABADIs were implemented with the active participation of Sodhana NGO headed by Sri. PDK Rao and CDR headed by Sri Manohar Prasad.
- SERP proposes to extend its ECE for the benefit of children belonging to Tribal families by setting up of these community managed ECE centers through the active participation of VO/ MMS in 10 ITDAs in exclusive Tribal habitations and where there is no access to main AWC but only with or without a mini AWC.
- **Implementation plan** : The centers, staffed with trained educators, will provide an integrated, comprehensive, convergent approach to child development as it is the need of the hour. A team comprising of Education Subcommittee member, Community Volunteer/ Community Coordinator and office bearers of Village Organisation (VO) shall survey the villages in the identified mandals and then submit a resolution to the Mandal Mahila Samakhya. Minimum 20 children should be identified for setting up the center. The identification, training, monitoring and payment of the Honorarium to the ECE instructor will be done by the VO/ MS. Residential schools will be implemented through the MMS and Village Organisations will be involved in monitoring children's attendance and also in ensuring that all children are retained and provided good quality education.
- **One time grant for spouse of SHG member towards premium for Life, Disability and Accidental Insurance** : To provide Life & Disability insurance cover to all the spouses of ST

SHG members who are in the age group of 18-59 on Saturation basis and to provide Accidental insurance cover to all the spouses of ST SHG members who are in the age group of 18-69 years on Saturation basis.

- **Funding Pattern :** A grant of Rs 2000 will be given to the member and the interest on the grant will be paid as Premium. 50% of the premium under AABY will be borne by the Government of India. Remaining 50% of the premium shall be borne under TSP. 100% of the premium shall be borne under TSP for accidental insurance
- **Benefits to be provided to the individual : Life & Disability Insurance :** LIC of India will administer the scheme and provide Sum Assurance of Rs. 30000/- for natural death, Rs. 75000/- for death due to Accident, Rs. 37500/- for partial Disability due to accident and Rs. 75000/- for total disability due to accident. Apart from the insurance cover, LIC of India will provide scholarship amount of Rs. 1200/- per annum for four years for 2 children in a family who are studying in 9th to 12th standard and ITI.
- **Accidental Insurance :** General Insurance Company will administer the scheme and provide Sum Assurance of Rs. 1, 00,000/- for death due to Accident, Rs. 50000/- for partial Disability due to accident and Rs. 1,00,000/- for total disability due to accident
- **Composition of Unit :** The premium of Rs 260 per member is equally shared by the Government of India and the State Government. The state Government share of Rs 130 will be paid from the interest accrued on the Grant. The premium of Rs 15 per member to insurance company will be paid from the interest accrued on the Grant.
- **Expected Out Comes :** 6,000 bereaved families will be provided claim amount of 19.50 Crores under life & disability insurance. Rs 21.60 Crores will be transferred to 1.80 lakh children in 9th – 12th class as part of the Government of India's Siksha Sahayog Yojana Scholarship program. 300 bereaved families will be provided claim amount of 3.00 Crores under Accidental Insurance.
- **Procedure for Selection, sanction & grounding :** Spouse of the ST SHG members in the age group of 18-59 years (for Life and disability insurance) and 18-69 years (for accidental insurance) will be covered on saturation basis @ 1,00,000 per year up to 2020-21.
- **Review & Monitoring Mechanism :** At state level a state level monitoring committee is constituted and it will be reviewing the entire process by meeting once in a month. At district level the entire process of service delivery system is totally administered and monitored by the Community Based Organizations (SHG-Federations) through web based application for the benefit of their members by collecting nominal service charges of Rs.15/- from each applicant. The entire operational expenditure in the process of awareness, enrolment, data entry, issuing Individual Bonds and the administrative cost of the Call Centers like meeting the payments of Call Centre operators(staff), Bima Mithras, ZS-Sub-Committee members is met from these services charges.

- **Strengthening of Proposed Activities: Special Strategy for Strengthening CBOs in ITDA areas:** Majority of SHGs have no regular meetings, savings, internal lending's, good recovery performance and good bookkeeping practices. About 40 to 60 % have become defunct.
- Village Organizations and Mandal Samakhya have poor attendance of the members in their meetings. Recovery of CIF loans is absolutely poor at SHG, VO and MS level. Frequent diversion of staff from Velugu activities to other activities by ITDAs. There is no proper coordination with Project Directors of DRDAs in sharing of best practices, training and monitoring of activities.
- **Special Strategies proposed for strengthening CBOs in TPMU Mandals :** Assessing the performance of SHGs and VOs and identifying their training requirements by Village Mentors (Velugu Staff). Strengthening of SHGs and VOs around livelihood activities. Intensive training and facilitation support to SHGs and training of SHG-Bookkeepers. Internal Spearhead head team for doing the follow-up of the work done by CRPs, attending SHG scheduled meetings and providing handholding support and continuous guidance to SHGs. Intensive training to VO Bookkeepers on VO management & VO Accounting. Intensive training to Community Facilitators on tribal poverty issues, social mobilization, SHG concept, SHG-Management, meeting norms, Bookkeeper role and Bookkeeping practices, micro credit plan preparation, VO concept, VO-Management, VO-meeting processes. Functional Committees roles and responsibilities and VO-Bookkeeping, tribal rights and entitlements constitutional provisions, tribal Acts and Forest laws. Sr.CRP strategy for facilitation of Mandal Samakhya meetings and training of Mandal Samakhya Office Bearers. Strengthening of GMSs. Intensive trainings to MS-Accountants on Accountancy and basic Computer skills. Project Officer – TPMU and APD-TPMU attending both CRP strategies monthly feedback sessions that are conducted GMS and and reviewing progress of CRPs follow-up activities taken up by the staff. Conducting monthly review meeting of DPMs, ACs, APMs and reviewing the project progress (all components) by the Project Officer – TPMU and APD-TPMU
- **Proposed activities :** Identification, training and placement of CRPs, Identification, training and placement of Senior CRPs, Training of SHG Bookkeepers on mobile bookkeeping, Orientation of VO EC on importance of VO, VO Meeting process, VO Management, financial management, Potential livelihoods and available source of funds for taking up livelihood activities through CRPs, Conducting two days to VO office bearers and Functional committee members on their roles and responsibilities, how to monitor the SHGs and taking up follow-up activities mentioned in CRPs follow-up action plan, Training VO bookkeepers on VO Accounting, Training of MS EC on MS meeting process, financial management, counseling and nurturing support to VOs in handling livelihood activities, tribal rights/acts and convergence with line departments, Training to MS Office Bearers and functional committee members on their roles and responsibilities, Training to MS Accountants on MS Accounting and basic computer skills, Training to GMS EC, Office bearers and Functional committee members, Internal audit of SHGs/VOs/MSs/GMS by Community auditors, Training of project staff

- **Expected Outcomes** : Around 13,446 SHGs will be following “Pragathi Ki Padi Sutralu” and will be in “A”. All 13,448 SHGs will be having 100% of repayment in internal lending, CIF, Stree Nidhi and Bank loans. At least 1/10th of the members will take up livelihood activities. Around 250 VOs will be in “ A” grade. Around 250 access TSP/Sthree Nidhi loans and repay on time. CIF Repayment rate will be improved at MS level ( at least 5% more than the existing repayment rate).
- **Conduct Studies** : SERP, in all its programme implementation, has adopted the culture of result-based management that provides the basis for evidence-based decision-making, of both strategic and operational nature, at all levels including at the community institution level and at the POP household level. SERP proposes to conduct studies on various programmes implemented by SERP under Tribal Sub Plan to get first hand information of effective implementation and results of the programmes. In this regard, conduct studies on various programs benefitting the ST beneficiaries is proposed by SERP with the estimated cost of Rs.10 Lakhs.
- **Facilitation Cost to CBOs & SERP** : Over a period of 14 years, SERP has created an institution of community based organizations with roots at the deepest level i.e. habitation. The measure of the success of this institution can be gauged from the fact that all development schemes of the government are now being implemented through Mandal Samakhya and their Village Organisations. All the activities proposed under TSP are to be undertaken by Village Organisations (VOs). The objective of facilitation cost is to reimburse the VO for the service rendered by it. The amount of Rs. 215.05 Lakhs shall be utilized towards service charges of VOs. This amount shall help the VO in proper implementation and follow-up in the field.
- **Capacity building to Staff and Monitoring cost of SERP** : SERP has a network of more than 2,000 people only at the state and district level who are responsible for the planning and implementation work. In order to undertake the activities proposed under TSP, SERP shall incur administrative and other costs. The amount of Rs. 215.05 Lakhs proposed as facilitation cost shall be used for smooth and effective implementation of activities.

### **Capital Infusion to DWACRA Women Groups**

- With a view to accelerate inclusive economic development of farmers and women, the Government established an expert committee under the chairmanship of Sri P. Kotaiah, former Chairman of NABARD.
- The Government, has carefully reviewed the expert committee report, held extensive consultations with the stakeholders, and after considering all options for speedier economic empowerment of women’s groups (DWCRA Groups) in rural and urban areas for accelerated poverty elimination and improvement in social and human development indicators, has decided to provide Capital Grants to the Self-Help Groups (SHG /DWCRA Groups) that would enable the women’s group to increase its borrowing capacity, leverage additional credit from the financial institution, diversify the investment portfolio and produce better quality products, expand marketing avenues and in the process improve income generation on a

sustainable basis and reinvest surplus income in nutrition, education, skills, health and other activities that would enhance the quality of life of the family.

- Accordingly, the State Government has decided to reinforce the women empowerment efforts and strengthen the economic development of rural as well as urban poor households and hereby order for infusion of capital to the SHG / DWCRA groups @ Rs.10,000 for every member of the Group. To launch the capital infusion process, an initial amount of Rs.3,000 for every member of the SHG/DWCRA group is paid to the Group SB Account in the month of June,2015. In this direction, the Government releases of an initial amount of Rs.2,660.06 crores to the Andhra Pradesh Mahila Sadhikara Samstha, the Nodal Agency for implementation of all activities that would contribute to accelerated women's social and economic empowerment, including the capital infusion process.

### **Insurance Pension scheme to DWACRA Women (Anna Abhya Hastham)**

- This Scheme is for the SHG Women; all the en-rolled members who are less than 60 years are covered under the scheme. The member and the Govt. co-contribute each @ Rs.365/- per annum. Minimum pension of Rs.500/- per month is to be paid for the members who attain the Age of 60 years
- The members contributing would be 28,81,605 and 1,39,059 are the eligible pensions for the year 2016-17. The actual requirement is Rs.182.33 Cr. and Rs.7.20 Cr. will be receiving from Life Insurance Corporation of India. Out of the total 30,20,664 members 2,41,649 members from ST SHG women will be covered.

### **NTR Bharosa- OAP, Widow Pensions and Disability**

- The objective of NTR Bharosa is to secure dignified life to all poor and vulnerable people, such as old age persons, weavers, widows, disabled persons.
- Benefits under Social Security Pensions are being provided to the individuals and the scale of assistance (pensions) to all categories is enhanced from 1st October, 2014 as per Go.MS.No 113 and the new enhanced pension is Rs.1000/- p.m. to Old Age Pension, Widow, Weavers & Disabled (Who are who are having degree of disability is 40% to 79%) & Rs. 1500/- p.m. to Disabled category (who are having degree of disability is 80% and above)
- The funds shall be utilized for ensuring coverage of 170833 individuals under Old Age Pension and Widow Pension and 94697 individuals under disabled pension. The major function of the Rural Development is to implement various anti poverty programmes of the Govt. especially those aimed at Area Development programmes i.e. arresting the degradation of natural resources like land, water and vegetation etc., and the Wage Employment Programmes i.e. providing gainful employment to the rural people besides creating productive assets

## **4.31 RURAL WATER SUPPLY**

4.31.1 The RWS & S department is responsible for providing infrastructure for supply of drinking water and construction of sanitation facilities in habitations in Rural Areas.

- Safe Drinking Water Supply is a very important issue as over 80% of health problem are due to consumption of unsafe water. Because of increasing health awareness among the rural public additional attention is to be paid to the subject. Hence, one of the most important programs of the Government is the provision of safe drinking water to the rural population.

4.31.2 An amount of Rs. 55.89 Cr. is provided under TSP 2016-17 for the following activities:

- Infrastructure development under Externally Aided Projects (EAP)
- Assistance to PR bodies for Piped Water Supply (PWS)
- Assistance to PR bodies for Piped Water Supply (PWS) under NABARD
- Assistance PR bodies for Rural Sanitation

#### **4.32 LAND ADMINISTRATION DEPARTMENT (REVENUE)**

4.32.1 During 2016-17, an amount of Rs. 50 lakhs has been proposed under the Land Administration Department towards two schemes of Construction of Tahasildars buildings in tribal areas and Computerization of Tahasildars offices in tribal areas (Mee Seva). An amount of Rs. 31 lakhs is proposed towards construction of Tahasildars offices in tribal areas and an amount of Rs. 19 lakhs is proposed towards computerization of Tahasildars offices in tribal areas.

#### **4.33 RELIEF AND DISASTER MANAGEMENT COMMISSIONERATE**

4.33.1 During 2016-17 an amount of Rs. 5.00 Cr. is allocated towards Andhra Pradesh Disaster Recovery Project.

#### **4.34 SKILL DEVELOPMENT, ENTREPRENEURSHIP & INNOVATION**

4.34.1 Department of Skill Development, Entrepreneurship, and Innovation promotes and supervises skill developmental activities in a number of areas for a number of people in a variety of sectors. It also promotes various programmes for improving the skill and work on the attitude of people towards work, use of technologies, tools, and machinery to improve the efficiency of operations. The department promotes entrepreneurship and encourages innovation. It also monitors implementation of various programmes for sustaining and promoting the quality of education with the objective of enhancing employability and promoting innovation driven entrepreneurship to the students particularly those hailing from marginalized sections of the society.

4.34.2 An amount of Rs. 2500.00 lakhs is allocated under TSP for implementation of following activities against a total budget allocation of Rs37570.00 lakhs for the year 2016-17. The following activities are planned during 2016-2017.

- Towards Vocationalisation digital literacy, English language Skill and Computer skills in 136 Gurukulams maintained by Tribal Welfare Department covering 9<sup>th</sup> & 10<sup>th</sup> class students an amount of Rs.20.40 Crs. is proposed for the year 2016-17.

- An amount of Rs. 4.60 Crs. is proposed towards Job oriented training programmes in YTCs where 1000 number of ST candidates will be trained during 2016-17.
- **Vocationalisation of TW Educational Institutions:** Increasingly more emphasis is being given to economic productivity, with secondary schools stressing skills development for employability, and thus preparing school graduates more directly to meet labour force requirements. The Centrally sponsored scheme of Vocationalization of Secondary Education is being implemented since 1988 to enhance individual employability and to reduce the mismatch between the demand and supply of skilled manpower and provides alternative for those pursuing higher education. Till 31st December, 2013, 1119 schools have been covered across 21 States/UTs in the country. With the advent of low-literacy and high drop-out rate in tribal areas, the need for vocationalization of schools is more. The plan is to introduce English language communication, soft skills, digital literacy from 6<sup>th</sup> Standard and upwards; from 8<sup>th</sup> class onwards Computer skills; and for 9<sup>th</sup> and 10<sup>th</sup> classes vocational skills in 5 trades (Electronics, ITES, Beauty, Auto, Sports). Schools will be equipped with a classroom and a computer lab. They have connectivity to the Internet. A projector connected to a net-connected computer will provide the facilities for relaying lectures and permitting interaction is also an integral part. A hosting platform to hold the content and offer the services of a Learning Management System will be part of the setup. Trade specific laboratories with suitable tools and machinery will supplement a Skill Development Center in the high school. Imparting employable skills, computer skills and vocational training in selected trades is done in a blended manner with a judicious mix of lecture, hands on practice under supervised learning. Through SDCs skills relevant to the needs of the industry are continuously adapted to changing needs and train them to adapt to the competitive business environment. The students trained in SDCs are given placement opportunities in noted and well placed companies as well as the local industry. An amount of Rs. 20.40 Cr. is provided towards the partial expenditure in establishing Vocationalization in TW Educational Institutions Schools under TSP 2016-17.
- **Job oriented training programmes :** A number of unemployed youth look for opportunities. Most of them do not possess the desired skills to make them employable. They require assistance and training. In a number of areas, based on the local industry requirements, appropriate skill development is needed. An amount of Rs. 4.60 Cr. is provided towards the training expenditure of 1000 youth in job-oriented programmes.

#### **4.35 TRIBAL WELFARE DEPARTMENT & AP TRIBAL WELFARE RESIDENTIAL EDUCATIONAL INSTITUTIONAL SOCIETY (GURUKULAM)**

4.35.1 The Tribal population of Andhra Pradesh according to 2011 Census is 27.39 lakhs constituting about 5.53% of the total population of the State. Scheduled area with 36 Mandals, 4765 Villages spread over in Srikakulam, Vizianagaram, Vishakhapatnam, East Godavari and West Godavari Districts. There are 34 ST communities living in the State of the 27.39 Lakh tribal population, 14.51 Lakh are found in the above mentioned (5) Districts. There are 7 PVTGs living in the state of Andhra Pradesh.



4.35.2 Tribal Welfare Department is committed to overall development of Scheduled Tribes in the State through Promoting and developing education among ST's and thereby improvement of literacy among ST's, Assisting ST families below poverty line for their economic development, Ensuring effective implementation of constitutional safeguards STs in the State in general and the ST's in the scheduled areas in particular and to safeguard their interests from exploitation and strive to their overall developments.

4.35.3 The Government has accorded high priority for accelerated development of tribals by implementing socio-economic development programs focusing on education, infrastructure creation, skill development schemes and income generating schemes.

4.35.4 During 2016-17, an amount of Rs. 892.36 Cr. is proposed to Tribal Welfare Department under State Plan and CASPS for 2016-17 for implementation of various schemes for welfare of tribals.

4.35.5 An amount of Rs.87.70 cr is allocated under TSP for implementation of Tribal Welfare Gurukulam activities.

4.35.6 The Scheme wise details pertaining to the Tribal Welfare Department and Gurukulam are explained as follows:

- **Maintenance of Educational Institutions:** There are (180) Hostels, (335) Ashram Schools, (1815) Government Primary Schools and (168) Post Matric Hostels are functioning under the control of Tribal Welfare Department. This scheme is to meet the maintenance of the said educational institutions.
- **Post-matric scholarships:** To provide scholarships to the ST students studying post-matriculation courses or post-secondary stage and to provide financial assistance to the ST students desirous of pursuing higher studies in Foreign countries.
- **Pre-matric Scholarships:** There are (2) components in this scheme. One is to provide scholarships for the meritorious students sponsored to Best Available Schools (BAS) & HPS, Begumpeta, Ramanthapur and Kadapa (from 2015-16). Another component is providing scholarship for the ST students studying in IX & X classes (for Hostellers and Day Scholars).
- **Maintenance of Residential Schools:** There are (136) institutions functioning under the control of Gurukulam, which includes (4) Ekalavya Model Residential Schools also. This scheme is to provide maintenance to these residential educational institutions to impart quality education to ST students.
- **Conversion of Hostels into Residential Schools:** Government is committed to provide quality education for all STs and to convert hostels into Residential schools in a phased manner. Government sanctioned (50) Residential Schools in non-ITDA districts.
- **Coaching to ST students for competitive exams under NTR Vidyonnathi:** NTR Vidyonnathi scheme is introduced vide G.O. Ms. No. 10 Tribal Welfare (Edn) Department, dt.03-02-2015 to ensure Scheduled Tribe Students reach the higher echelons of administration, there is need in Andhra Pradesh to facilitate their entry in Civil Services, which is through the mode

of the annual Civil Services Examinations conducted by the UPSC by providing professional guidance for Civil Services Examination for ST Students to conduct guidance programs.

- **Economic Support Schemes:** This scheme provides financial support to ST families below poverty line for taking up various economic support schemes.
- **Rejuvenation/ Development of Coffee plantations:** This scheme is for providing the assistance for gap filling of coffee plantations. and also for comprehensive development of coffee including expansion in 1 lakh acres and marketing support.
- **Skill Upgradation of formal and self employment:** The scheme is intended to provide support to take up skill upgradation for tribal youth as one of the Sub Mission for sustainable formal and self-employment.
- **Conservation cum Development Plan (CCDP):** Government of India has approved Conservation Cum Development Plan for the development of PVTGs during XIIth Five Year Plan period starting from 2012-13. CCDP aims at planning the socio economic development of PVTGs in a holistic manner by adopting habitat development approach and intervening in all spheres of their social and economic life to enhance the quality of life and a visible impact is made.
- **Vanabandhu Kalyana Yojana (VKY) :** VKY is a program of Gol, meant for comprehensive development of blocks having considerable ST population.
- **Educational Infrastructure:** This scheme is for providing educational infrastructure in TW Ashram Schools, Hostels and Post Matric Hostels etc.
- **Construction of buildings for Integrated Residential Schools (RIDF):** This scheme is for creation of infrastructure related works in TW educational institutions under RIDF.
- **Construction of Buildings for Residential Junior Colleges for Girls in RIAD areas:** This is scheme for creation of infrastructure in AP TW Residential Junior Colleges for girls.
- **Construction of Roads under NABARD Schemes (RIDF):** This scheme is for providing connectivity to un-connected tribal habitations.
- **Construction of Godowns & Storage Points (RIDF):** It is proposed to take up construction of Godowns and storage points for the GCC to store the minor forest produce and agriculture produce collected from the tribals.
- **Drinking water and sanitation in TW educational institutions:** Government issued orders sanctioning (342) works with an estimated cost of Rs.13.67 Cr. vide G.O.Ms.No.64 SW (TW.Edn.I) Dept., dt.26.08.2015 for providing drinking water and sanitation in TW Hostels, Ashram Schools, Post Matric Hostels, Residential Institutions under the scheme, due to closure of XIII Finance Commission period by 31-3-2015.
- **Implementation of the Protection of Forest Rights Act, 2006:** Government of India has enacted the Scheduled Tribes and Other Traditional Forest Dwellers (RoFR) Act, 2006 and

came into force with effect from 31-12-2007. The Act aims at recognizing and recording the rights of forest dwellers who have been residing and depending on the forest for generations for their bonafide lively needs without any recorded rights. This scheme is to support implementation of this Act.

- **Giriputrika Kalyana Pathakam:** Hon'ble CM during the World Adivasi Day on 09-08-2014 has announced for providing a financial assistance of Rs.50,000/- to the Tribal girls at the time of their marriage. Govt. issued orders vide G.O.Ms.No.12, dt.20-2-2015 for extending the financial assistance of Rs.50,000/- to the tribal girls at the time of their marriage.
- **Reimbursement of current charges to ST households consuming 0-50 units:** The State Council for Development of SCs and STs in the meeting held under the Chairmanship of Hon'ble CM on 27-12-2014 directed the department to propose the budget during 2015-16 towards reimbursement charges for ST households consuming < 50 units per month to benefit nearly 1.00 lakh households.
- **Tribal Community Health Programme :** There are 5,199 CHWs working in tribal areas with a monthly remuneration of Rs.400/-. This scheme is to ensure payment of remuneration to CHWs in time.
- **Promotion of Inter-caste marriages:** To promote inter-caste marriages among tribals Govt. have provided incentive for the inter-caste married couples.
- **Administrative support for implementation of TSP:** Tribal Welfare department is the Nodal Department for implementation of Tribal Sub Plan and support is provided towards administration and monitoring of implementation of TSP being done by the Nodal Department.
- **Support to Tribal Cultural Research & Training Institute (TCR & TI) :** The key function of TCR & RI are to conduct Ethnographic studies, to carry out socio-economic and bench mark surveys, to formulate perspective plans for ITDAs and PVTGs and to organize training programmes to tribal leaders and officials working on various aspects of tribal development in the State.
- **ITDA for STs in Plain areas:** Government sanctioned an ITDA to cater to the developmental of needs of STs living in plain areas. It is proposed to extend the infrastructure facilities like drinking water, road connectivity, houses to the eligible ST beneficiaries, educational infrastructure, health facilities etc. to the plain area habitations as part of Tribal Sub Plan.
- **Schemes under Article 275(i) :** Under Article 275(i) of the Constitution of India, Under Article 275(i) of the Constitution of India, Government of India releases Grants-in-Aid to State Plan for development of Scheduled Tribes or Scheduled Areas. These grants are being utilized for continuation of (4) Eklavya Model Residential Schools and also towards maintenance charges of (10) newly sanctioned Ekalavya Model Residential schools and also to bridge critical gaps in infrastructure by taking up infrastructure development facilities such as c/o buildings and to provide running water in TW educational institutions and Lab Equipment to Res. Schools etc.

- **Scholarships (2225-02-MH277-GH12-SH 05):** Under this programme, both pre matric and post matric scholarships are provided to all eligible ST students.
- **Special Central Assistance to TSP (2225-02-MH102-GH12-SH 05):** Under this scheme activities such as (a) providing financial assistance to the ST beneficiaries for economic support in the areas of agriculture, horticulture, animal husbandry, minor irrigation, ISB/ Self employment schemes; and (b) Construction of buildings for (7) Ekalavya Model Residential Schools are proposed to be taken up during the year 2016-17.
- **Financial Assistance to GCC:** Girijan Co-operative Corporation (GCC) Ltd., was established in 1956 to procure Minor Forest Produce (MF) collected by tribals. The livelihood of tribals is protected by GCC giving remunerative prices and by its largest presence through 25 Primary Cooperative Marketing Societies and (934) collection depots.
- **Forest Rentals:** The Girijan Cooperative Corporation is procuring minor forest produce and agriculture produce from STs at remunerative price. 15% of value of MFP procured by GCC shall be paid to Forest department towards forest rentals. It is proposed to meet this expenditure from TSP. An amount of Rs.78.00 Cr. is due to forest department as on date towards forest rentals.
- **Electrification of ST households, pumpsets and to install transformers in TW Educational Institutions:** It is proposed to provide electrification to the un-electrified ST households, for energisation of pumpsets of the ST beneficiaries and also to install transformers in TW Educational Institutions wherever needed.
- **Towards Awareness and impact creation on TSP:** It is proposed to create awareness on Tribal Sub Plan by organizing awareness campaigns, meetings, workshops etc., through electronic and print media which was previously dealt by the I&PR department.

### **APTWREIS (Gurukulam)**

4.35.5 The APTWREI Society (Gurukulam) is maintaining (136) TW Residential Institutions. Out of (136) institutions, (41) Residential schools, (28) Residential Jr. Colleges, (02) Schools of Excellence, (06) Jr.Colleges of Excellence, (4) Upgraded Jr. Colleges, (12) Mini Gurukulams, (43) Kasturibha Gandhi Balikala Vidyalayas are functioning with a strength of (44,944) students.

4.35.6 Gurukulam is committed to promoting and imparting quality and excellence in education that supports interdisciplinary inquiry, intellectual development, knowledge and skill acquisition, and student success through a diverse, fully-engaged, learner-centered campus environment. The Right of Children to Free and Compulsory Education Act 2009 provides for free and compulsory education for all children of the age 6 to 14 years. In compliance with the constitutional provisions, APTWREIS (Gurukulam) vows to mould the tribal children for attaining an all-round development to become the real assets of the nation.

### **4.36 TRANSPORT & R & B (APSRTC)**

4.36.1 Under APSRTC, it is proposed to procure 12 buses during the year 2016-17 for operation on the routes identified covering tribal habitation areas. For this, an amount of Rs. 200.00 lakhs is proposed under TSP of 2016-17.

#### **4.37 TRANSPORT & R & B (ENC R & B - STATE ROADS)**

4.37.1 For laying of major district roads and other roads, an amount of Rs. 20.00 cr. is allocated under TSP 2016-17 for ENC State Roads. Out of this, an amount of Rs. 16.00 cr. is allocated to major district roads and Rs.4.00 cr is allocated to other roads.

#### **4.38 TRANSPORT & R & B (ENC R & B - RURAL ROADS)**

4.38.1 A total amount of Rs. 52.49 cr is allocated under TSP 2016-17 for ENC Rural Roads towards Construction and Development of Road Works under RIDF and Up gradation of NREGP works. Out of this, an amount of Rs. 32.49 cr. is allocated towards Construction and Development of Road Works under RIDF and an amount of Rs.20.00 Cr. is allocated towards up gradation of NREGP works.

#### **4.39 WOMEN DEVELOPMENT & CHILD WELFARE**

4.39.1 Andhra Pradesh is one of the few states in the country where a separate Department is created to look after the Development and Welfare of Women & Children. Since 1973, though a number of programmes have been taken up for Welfare of Women & Children, a separate Dept. in the Secretariat was created in 1987 for effective formulation and implementation of policies for women and children and for evaluating various Programmes intended for their Welfare. To implement of various programmes an amount of Rs: 1190.33 Crores is estimated under State Development Plan Schemes for the year 2016 -17. Out of which Rs: 119.03 Crores is allocated under Tribal areas sub Plan.

#### **CENTRALLY ASSISTANCE STATE DEVELOPMENT PLAN SCHEMES**

- **INTEGRATED CHILD DEVELOPMENT SERVICES (ICDS)** : The Department has universalized the ICDS Programme in the state of Andhra Pradesh with 257 ICDS projects with 48,770 Main AWC s and 6,837 Mini AWCs in 13 Districts.
- **SUPPLEMENTARY NUTRITION PROGRAMME (SNP)** : Nutrition is the most important service rendered under ICDS. Broadly three varieties of supplementary food are being provided to the beneficiaries i.e. Pregnant and Lactating women, 06 months to 3 years and 3 to 6 years children. The beneficiaries are target to cover @ 71 per Main AWC and @ 21 per Mini AWC basing on and received of beneficiaries of Monthly Progress report October 2014. The amounts proposed as per Government of India cost norms, i.e., Rs 6/- per child, Rs 7/- per Women and Rs 9/- for severely malnourished children per day for 300 days for 48770 main AWCs and 6837 mini AWCs in all 257 ICDS projects and 7% for ST are proposed component on an average per Anganwadi Center in 257 ICDS Projects in the State of Andhra Pradesh. In the financial year 2016-17 for ST are proposed for Rs.16.00 crores under SNP component under both central and state share.
- **STATE DEVELOPMENT PLAN SCHEMES GIRL CHILD PROTECTION SCHEME** : The new GCPS has been introduced from 01.04.2005 with an aim to prevent gender discrimination by empowering and protecting the rights of Girl Child through direct investment from Government. BPL Families having single girl of 0-3 years of age or two girl children of whom

the age of the second girl child is not more than 3 years as on 01.04.2005 are eligible for coverage under the Scheme. The Government have issued amendment to G.O.Ms.No.33, Dt.18.12.2009 enhancing the total annual Income of the family of the Girl Child from Rs.20,000/- to Rs.40,000/- per annum for Rural areas and Rs.24,000/- to Rs.48,000/- for urban areas vide G.O.Ms.No.1, Dt.03.01.2013 Dept., for Women, Children, Disabled and Senior Citizen (JJ). In the financial year 2016-17 for ST are allocated for Rs. 2.00 crores under girl child protection scheme component under state share.

- **MAA INTI MAHALAKSHMI** : The State Government has enacted Andhra Pradesh MAA INTI MAHALAKSHMI Girl Child Promotion and Empowerment Act, 2013 which provides incentives for achieving certain milestones to the Girl Child born after 1<sup>st</sup> May, 2013 till she reaches the age of 21 years. Government with a view to restore the gender balance to channelize the capabilities of woman for nation building and to achieve the Millennium Development Goals resolves to prevent gender discrimination by empowering and protecting the girl children and catalyzing their all round growth. The Scheme extends to the whole of the state of Andhra Pradesh it shall be deemed to have come into force with effect from 1<sup>st</sup>May, 2013. It shall apply to all girl children born on or after 1<sup>st</sup> May, 2013 in below poverty line families up to 2 Girl Child all are eligible for enroll for MAA INTI MAHALAKSHMI Scheme.
- **CIVIL WORKS** : 4 Child Development Project Office (CDPO) Buildings and 64 AWCs buildings sanctioned during the year 2014-15 and 2016-17 for an amount of Rs. 10.00 crores under Civil Works.
- **ANNA AMRUTHA HASTHAM – (One Full Meal programme for Pregnant and Lactating women)** : The State Government introduced “Anna Amrutha Hastham” (AAH) programme which involves spot feeding of “one full meal” for Pregnant and Lactating women at the Anganwadi centre along with administration of Iron & Folic Acid (IFA) tablet. The programme was started on 01.01.2013 in ICDS Projects with most adverse health and nutrition indicators extended up to 104 ICDS projects of 23,949 AWCs during 2014-15 for 3.45 lakhs beneficiaries. The Beneficiaries are target to cover @ 17 per Main AWC and @ 4 per Mini AWC as per MPR received of October 2014 and amounts proposed as per Government norms, i.e., Rs 13/ per Prg. & Lactating women per day for 300 days for main 19156 AWCs and 4793 mini AWCs in all 104 ICDS projects. Under this programme, one full meal will provide consisting of Rice, (Dal with leafy vegetables, Sambar)/veg curry, one boiled egg and 200 ml milk to all the Pregnant and Lactating women at each AWC at least for 25 days a month.
- **Giri Gorumuddalu Scheme** : Giri Gorumuddalu scheme guidelines were issued vide G.O.Ms.No.26, WCD&SC Dept. Dated 16/9/2014 to implement additional nutrition to the “Special care and Supervised feeding” for children up to 5 years categorized under Severely Underweight(SUW)/Severe Acute Malnutrition (SAM)/Moderate Acute Malnutrition (MAM).

#### **4.40 PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE**

4.40.1 Under TSP 2016-17, an amount of Rs.0.25 Cr. is allocated to the welfare of the persons with disabilities and senior citizens of STs.

## 4.41 CULTURAL AFFAIRS

4.41.1 For the year 2016-17, under Tribal sub Plan, an amount of Rs. 2.00 Crs. has been allocated to the department of Cultural Affairs to take up the activities promoting the tribal culture in the state. The following programmes are proposed under TSP 2016-17:

- **Tribal Festivals:** It is proposed to conduct Tribal Festivals at Visakhapatnam, Vijayawada, Guntur and Kurnool with co-ordination of TWD for encouragement of Tribal Artists @ Rs.10.00 lakhs each placed in the financial year 2016-17.
- **Girijana Pandugalu:** It is proposed to conduct Girijana Pandugalu i.e. Dhimsa, Holy-Lambadas, Itukala Panduga, Moda Kondamma with the Co-ordination of TWD in the financial year 2016-17 @ Rs.5.00 lakhs each festival for this purpose.
- **Instruments & Dresses for Artists:** It is proposed to distribute dresses and instruments to the Tribal Artists in the Financial year 2016-17.
- **Competitions among Tribal Youth to promote Tribal Literature:** It is proposed to conduct competitions among Tribal Youth to promote Tribal Literature for encouragement of Tribal Youth.
- **Teaching of Kuchipudi and other Classical Dances, Music and other Art Forms to Tribal youth:** It is proposed to teach Kuchipudi and other Classical Dances, Music and other Art Forms to Tribal youth in Tribal areas.
- **Workshops to Tribal Artists on Tribal Art Forms :** It is proposed to conduct workshops with Tribal Artists on tribal art forms like Dhimsa, Lambada, Savara and Mayuri dance.
- **Printing and Publication of Tribal Literature:** It is proposed to Print and Publication of Tribal Literature for encouragement of Tribal Poets, Writers and Literary People on drama and novels.
- **Formation of District Tribal Councils in 7 ITDAs:** It is proposed to create District Tribal Council in 7 ITDAs in the State.
- **Financial assistance to Tribal Cultural Organizations:** It is proposed to sanction financial assistance to Tribal Cultural Organization who are serving for Tribal People and encouragement Tribal Art Forms through Tribal Cultural Organization in the State.

## 4.42 TOURISM

4.42.1 Government of Andhra Pradesh has envisaged a Mission based approach to firmly set Andhra Pradesh on the path of sustainable development and growth. Seven missions have been identified to provide support in managing externalities and enhance inter departmental synergy for improving outcomes and reducing delays. The Services Sector Mission would focus enhancing job opportunities and providing further fillip to Sector such as Tourism, construction, hospitality, financial services, education, IT and other allied activities. The Tourism sub- mission will work under the ambit of the Service Sector Mission. The Tourism sub mission will primarily focus on two key aspects:

- Theme base development: it will focus on developing tourism project under themes of beach & water based, eco-tourism, Buddhist, religious, heritage, MICE and infrastructure development, recreation/ adventure, spiritual/wellness and medical.
- Destination based development through Hub & Spoke Model: it will focus on developing five important tourism hubs (Visakhapatnam, Vijayawada, Tirupathi, Rajahmundry, Kakinada and Srisaillam-Nagarjunasagar) by 2020 and all other district headquarters as tourism hubs by 2029.
- Andhra Pradesh with its rich natural, cultural and historical heritage resources is already a leading destination in India for domestic tourism. To further consolidate this position and attract more number of tourist, Government have taken initiatives to promote Andhra Pradesh as India's favourite Tourist Destination and positioning AP Tourism as a global tourism brand by proving world class tourism products and services, while preserving the cultural heritage, environmental balance and natural beauty of the State. The Tourism Department has its Regional offices at Visakhapatnam, Tirupathi and New Delhi.

4.42.2 An amount of Rs.268.00 Crores is provided in the budget 2016-17 and out of which, Rs 606.00 lakhs is under TSP for the activities of National Tourism Festivals/Fairs (Rs. 106.00 lakhs) and Construction of Cottages (Rs. 500.00Lakhs).

#### **4.43 YOUTH SERVICES**

4.43.1 An amount of Rs.250.00 Crores was earned under plan for implementation of schemes/ programmes, out of which an amount of Rs.13.83 Crores was earmarked under TSP component. The amount is proposed to be spent towards conducting various Youth Welfare Schemes including Economic Assistant Linked to Bank Finance. Tentative targets for both physicals and financial will be allotted to all the districts in the State according to the demographic strength of ST population in those districts after finalization of detailed guidelines from the Government.

#### **4.44 SAAP**

4.44.1 Sports Authority of Andhra Pradesh is extending Coaching facility to bring the best performance out of the Player for overall promotion of sports in the State. To cater the need of local talent, Government has taken a Policy decision to go for construction of Sports stadium and modernization of sports facilities.

4.44.2 For the year 2016-17 an amount of Rs.5.00 Crs is allocated to SAAP under TSP towards construction of Green field Stadia at Rampachodavaram, East Godavari District(Providing Infrastructure) Coaching camps, Competitions, Supply of sports material to TW Ashram Schools and hostels.



## **Chapter - 5**

### **STATEMENT OF SCHEME WISE DETAILS**

5.1 The Department wise, scheme wise head of account wise details are furnished in the statement from pages 1-20.

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2401	00	796	11	04							
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	04	National Mission for Sustainable Agriculture (NMSA)	0	0	0	0	11024	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	05	Rashtriya Krushi Vikasa Yojana (RKVY)	0	0	0	0	49500	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	06	National Food Security Mission	0	0	0	0	14960	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	08	National Oil Seed and Oil Palm Mission (Oil Seeds)	0	0	0	0	5035	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	09	Creation of Viable Farm Livelihood by promotion of Organic Farming and Natural Farming in Andhra Pradesh	0	0	0	0	14332	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	12	Crop Loans for Farmers (Pavala Vaddi)	6600	5940	2500	2500	2600	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	30	Interest free Loans to Farmers (Vaddi Leni Runalu) & Crop Insurance	55000	-55000	0	0	0	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	32	Polampilusthondi & Chandranna Rythu Kshetralu	0	0	3500	1572	9350	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	33	Soil and Water Conservation Programmes	0	0	10500	8025	8000	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	41	Paramparagat Krishi Vikas Yojana	0	0	0	0	7030	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	45	Creation of Viable Farm Livelihood by promotion of Organic Farming and Natural Farming in Andhra Pradesh	0	0	0	0	20993	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	60	Integrated Nutrient Mangement	0	15051	30745	14665	41170	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	61	Farm Mechanization	14212	36929	53245	36727	102640	

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2401	00	796	11	62							
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	62	Supply of Seeds to Farmers	33329	-33295	0	0	0	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	63	Polam Badi	0	104	520	203	766	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	64	Extension	4311	4620	28430	9556	34672	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	65	Assistance to Small and Marginal Farmers towards Premium for Crop Insurance Scheme	13666	-13666	0	0	0	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	11	66	Prime Minister Fasal Bima Yojana	0	0	0	0	113520	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	12	04	National Mission for Sustainable Agriculture (NMSA)	0	9726	7650	24008	16536	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	12	05	Rashtriya Krushi Vikasa Yojana (RKVY)	0	43419	61410	51900	74250	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	12	06	National Food Security Mission	0	43806	27590	44216	22310	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	12	08	National Oil Seed and Oil Palm Mission (Oil Seeds)	0	92897	5250	19655	7551	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	12	09	National Mission on Agricultural Extension & Technology	0	65968	15980	25816	21495	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	12	41	Paramparagat Krishi Vikas Yojana	0	0	0	0	10540	
Agriculture Marketing & Co-Operation Secretariat	Agriculture Department	2401	00	796	12	66	Prime Minister Fasal Bima Yojana	0	0	0	0	276326	
Agriculture Marketing & Co-Operation Secretariat	Horticulture Department	2401	00	796	07	58	A.P. Micro Irrigation Project (NABARD)	0	0	0	0	131168	

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2401	00	796	11	07							
Agriculture Marketing & Co-Operation Secretariat	Horticulture Department	2401	00	796	11	07	National Horticulture Mission	0	0	0	0	20323	
Agriculture Marketing & Co-Operation Secretariat	Horticulture Department	2401	00	796	11	10	National Oil Seed and Oil Palm Mission (Oil Palm)	0	0	0	0	11747	
Agriculture Marketing & Co-Operation Secretariat	Horticulture Department	2401	00	796	11	11	Pradhana Mantri Krishi Sinchayi Yojana	0	0	0	0	76838	
Agriculture Marketing & Co-Operation Secretariat	Horticulture Department	2401	00	796	11	19	Promotion of Horticulture Activities	854	1020	142258	0	54351	
Agriculture Marketing & Co-Operation Secretariat	Horticulture Department	2401	00	796	12	07	National Horticulture Mission	0	0	67742	0	30488	
Agriculture Marketing & Co-Operation Secretariat	Horticulture Department	2401	00	796	12	10	National Oil Seed and Oil Palm Mission (Oil Palm)	0	137660	10110	0	17616	
Agriculture Marketing & Co-Operation Secretariat	Horticulture Department	2401	00	796	12	11	Pradhana Mantri Krishi Sinchayi Yojana	0	0	50420	0	115269	
Agriculture Marketing & Co-Operation Secretariat	Registrar of Co-Operative Societies	2425	00	796	11	16	Assistance to Intergrated Co-operative Development Project (50% NCDC)	0	0	0	0	2200	
Agriculture Marketing & Co-Operation Secretariat	Registrar of Co-Operative Societies	2425	00	796	12	16	Assistance to Intergrated Co-operative Development Project (50% NCDC)	0	0	1159	1779	0	
Agriculture Marketing & Co-Operation Secretariat	Registrar of Co-Operative Societies	4425	00	796	12	22	Investments for Assistance to Integrated Co-operative Development Projects (NCDC) Scheme	0	0	2150	2150	1300	
Agriculture Marketing & Co-Operation Secretariat	Registrar of Co-Operative Societies	6425	00	796	12	09	Loan Assistance for Integrated Co-operative Development Projects (N.C.D.C.)	0	0	1399	1816	2000	
Agriculture Marketing & Co-Operation Secretariat	Sericulture Department	2851	00	796	11	36	Development of Sericulture Industry in Tribal Areas	4450	6151	7331	7331	39100	
Agriculture Marketing & Co-Operation Secretariat	Sericulture Department	2851	00	796	12	05	Catalytic Development Programme under Sericulture	0	2350	0	0	0	

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account					SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2403	00	796	11	04						
Animal Husbandry, Dairy Development & Fisheries Secretariat	Animal Husbandry Department	2403	00	796	11	04	Fodder and Feed Development	938	692	0	0	0
Animal Husbandry, Dairy Development & Fisheries Secretariat	Animal Husbandry Department	2403	00	796	11	05	Mobile Veterinary Clinics	3109	2338	0	0	0
Animal Husbandry, Dairy Development & Fisheries Secretariat	Animal Husbandry Department	2403	00	796	11	07	Artificial Insemination Centres	16	250	0	0	0
Animal Husbandry, Dairy Development & Fisheries Secretariat	Animal Husbandry Department	2403	00	796	11	09	Implementation of livestock Development Programmes	441	14503	26050	13025	0
Animal Husbandry, Dairy Development & Fisheries Secretariat	Animal Husbandry Department	2403	00	796	11	09	Implementation of Livestock Development Programmes	0	676	0	0	0
Animal Husbandry, Dairy Development & Fisheries Secretariat	Animal Husbandry Department	2403	00	796	11	21	Integrated Livestock Management	0	0	0	0	208600
Animal Husbandry, Dairy Development & Fisheries Secretariat	Fisheries Department	2405	00	796	11	04	Scheme for Relief and Welfare of Tribals	0	27804	10135	5135	204100
Energy and Infrastructure Secretariat	Energy and Infrastructure Secretariat	2801	05	796	11	10	Energisation of Borewells	0	0	0	0	40300
Energy and Infrastructure Secretariat	Energy and Infrastructure Secretariat	2801	05	796	11	11	Electrification of Dalit Bastis	0	0	0	0	101000
Energy and Infrastructure Secretariat	Energy and Infrastructure Secretariat	2810	01	796	11	05	Solar Energy Programme	0	2500	4000	4000	5000
Energy and Infrastructure Secretariat	Energy and Infrastructure Secretariat	2810	01	796	11	06	Improved Chullhas Programme	0	2500	0	0	2500
Energy and Infrastructure Secretariat	Energy and Infrastructure Secretariat	2810	01	796	11	12	Solar Water Heating System Programme	0	0	0	0	2500
Energy and Infrastructure Secretariat	Energy and Infrastructure Secretariat	6801	00	796	03	07	Loans to APTRANSCO for High Voltage Distribution System (HVDS)	0	113317	179200	45942	14470

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		6801	00	796	03	11							
Energy and Infrastructure Secretariat	Energy and Infrastructure Secretariat	6801	00	796	03	11	Loans for APTRANSCO for 24X7 Power for all Schemes	0	0	0	0	5530	
Environment, Forest, Science & Technology Secretariat	Principal Chief Conservator of Forests	2402	00	796	11	06	River Valley Project	0	699	465	465	75	
Environment, Forest, Science & Technology Secretariat	Principal Chief Conservator of Forests	2402	00	796	12	06	National Afforestation Programme (National Mission for a Green India)	0	0	0	0	17969	
Environment, Forest, Science & Technology Secretariat	Principal Chief Conservator of Forests	2406	01	796	04	12	Maintenance of Forest	0	32710	0	0	0	
Environment, Forest, Science & Technology Secretariat	Principal Chief Conservator of Forests	2406	01	796	11	03	District Offices	138	309	1549	1549	188	
Environment, Forest, Science & Technology Secretariat	Principal Chief Conservator of Forests	2406	01	796	11	06	Intensification of Forest Management	0	0	0	0	1500	
Environment, Forest, Science & Technology Secretariat	Principal Chief Conservator of Forests	2406	01	796	11	10	Environmental Planting in Degraded Forests around Urban Areas	0	0	0	0	2250	
Environment, Forest, Science & Technology Secretariat	Principal Chief Conservator of Forests	2406	01	796	11	11	Neeru - Chettu	0	0	61760	61760	18750	
Environment, Forest, Science & Technology Secretariat	Principal Chief Conservator of Forests	2406	01	796	11	13	Seed Development	133	59	465	465	375	
Environment, Forest, Science & Technology Secretariat	Principal Chief Conservator of Forests	2406	01	796	11	14	Dr.Y.S.Rajasekhara Reddy Smruthivanam	0	0	0	0	150	
Environment, Forest, Science & Technology Secretariat	Principal Chief Conservator of Forests	2406	01	796	11	21	Mixed Plantation	1230	1429	36130	36130	14010	
Environment, Forest, Science & Technology Secretariat	Principal Chief Conservator of Forests	2406	01	796	12	06	Intensification of Forest Management	0	0	0	1124	2250	
Environment, Forest, Science & Technology Secretariat	Principal Chief Conservator of Forests	2406	02	796	11	04	Sanctuaries	471	280	2320	2320	1125	

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2406	02	796	11	06							
Environment, Forest, Science & Technology Secretariat	Principal Chief Conservator of Forests	2406	02	796	11	06	Development of National Parks and Sanctuaries	0	232	540	0	<b>450</b>	
Environment, Forest, Science & Technology Secretariat	Principal Chief Conservator of Forests	2406	02	796	12	09	Integrated Development of Wild Life Habitats	0	0	0	0	<b>908</b>	
Food & Civil Supplies Secretariat	Food and Civil Supplies Department	3456	00	796	11	04	Annapurna Scheme	0	635	0	0	<b>0</b>	
Food & Civil Supplies Secretariat	Food and Civil Supplies Department	3456	00	796	11	07	Distribution of L.P.G Connection to women in rural areas/municipal areas	4400	3849	0	0	<b>0</b>	
Food & Civil Supplies Secretariat	Food and Civil Supplies Department	3456	00	796	11	09	Consumer Awareness	0	95	0	0	<b>0</b>	
Food & Civil Supplies Secretariat	Food and Civil Supplies Department	3456	00	796	11	10	Subsidy on Domestic LPG Scheme	22600	-22600	0	0	<b>0</b>	
General Administration Secretariat	Information & Public Relations Department	2220	60	796	11	01	Head Quarters Office	0	1750	10000	10000	<b>0</b>	
General Administration Secretariat	Information & Public Relations Department	2220	60	796	11	09	Advertisements of Government Departments in Outdoor Media	0	0	5000	5000	<b>0</b>	
General Administration Secretariat	Information & Public Relations Department	2220	60	796	11	13	Advertisement of Government Departments in Print Media	0	7674	5000	5000	<b>0</b>	
General Administration Secretariat	Information & Public Relations Department	2220	60	796	11	14	Advertisement of Government Departments in Electronic Media	0	0	5000	5000	<b>0</b>	
Health, Medical & Family Welfare Secretariat	Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department	2210	02	796	11	07	National Mission on AYUSH Including Mission on Medicinal Plants	0	0	0	0	<b>6194</b>	
Health, Medical & Family Welfare Secretariat	Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department	2210	02	796	12	07	National Mission on AYUSH including Mission on Medicinal Plants	0	7560	0	0	<b>9290</b>	
Health, Medical & Family Welfare Secretariat	Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department	4210	03	796	11	05	Strengthening of AYUSH Colleges	0	0	0	0	<b>6916</b>	

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2211	00	796	11	10	11						
Health, Medical & Family Welfare Secretariat	Family Welfare Department	2211	00	796	11	10	Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions	0	866	0	0	0	
Health, Medical & Family Welfare Secretariat	Family Welfare Department	2211	00	796	11	11	National Health Mission (NHM) 108 Services	38775	5773	51004	0	25662	
Health, Medical & Family Welfare Secretariat	Family Welfare Department	2211	00	796	11	12	Health Information Help Line	110	85	0	0	0	
Health, Medical & Family Welfare Secretariat	Family Welfare Department	2211	00	796	11	13	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	15866	4811	44681	0	21996	
Health, Medical & Family Welfare Secretariat	Family Welfare Department	2211	00	796	11	14	Janani Suraksha Yojana	1100	3633	2310	0	4241	
Health, Medical & Family Welfare Secretariat	Family Welfare Department	2211	00	796	12	05	National Health Mission (NHM)	0	312765	802005	0	388860	
Health, Medical & Family Welfare Secretariat	Family Welfare Department	2211	00	796	11	05	National Health Mission (NHM)	0	0	0	0	259241	
Health, Medical & Family Welfare Secretariat	Medical Education Department	2210	01	796	11	09	Aarogya Sri Health Care Trust	58333	50750	0	0	0	
Health, Medical & Family Welfare Secretariat	Medical Education Department	4210	03	796	11	16	Construction & Renovation of Government General Hospital, Kurnool	0	10000	0	0	0	
Health, Medical & Family Welfare Secretariat	Public Health and Family Welfare Department	2210	80	796	11	06	Centralised Purchase of Drugs and Medicines	0	0	0	0	179600	
Higher Education Secretariat	Collegiate Education Department	2202	03	796	11	06	Government Degree Colleges in RIAD Areas	4351	3984	5534	0	1000	
Higher Education Secretariat	Collegiate Education Department	2202	03	796	11	07	Mana TV	71	65	69	0	69	
Higher Education Secretariat	Collegiate Education Department	2202	03	796	11	09	Honorarium to Mentors of JKCs	495	2750	4000	0	2000	



## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2202	03	796	11	10							
Higher Education Secretariat	Collegiate Education Department	2202	03	796	11	10	Establishment of English Language Labs	1146	2634	16000	0	<b>16000</b>	
Higher Education Secretariat	Collegiate Education Department	2202	03	796	11	11	District Resource Centres	25	0	500	0	<b>500</b>	
Higher Education Secretariat	Collegiate Education Department	2202	03	796	11	47	Residential Degree Colleges for STs	0	3082	0	0	<b>12500</b>	
Higher Education Secretariat	Collegiate Education Department	2202	80	796	11	09	Welfare of Scheduled Tribes students in GDCs	302	4170	1500	0	<b>12000</b>	
Higher Education Secretariat	Collegiate Education Department	4202	03	796	11	47	Tribal Degree Colleges	0	0	0	0	<b>160000</b>	
Higher Education Secretariat	Collegiate Education Department	4202	03	796	11	48	Residential Degree Colleges for STs	0	0	0	0	<b>104431</b>	
Higher Education Secretariat	Higher Education Secretariat	2202	03	796	12	05	National Service Scheme (NSS)	0	3158	0	0	<b>0</b>	
Higher Education Secretariat	Higher Education Secretariat	2202	03	796	12	15	NSS Special Camping Programme	0	2842	0	0	<b>0</b>	
Higher Education Secretariat	Intermediate Education Department	2202	03	796	11	04	Assistance to Residential Junior Colleges for Scheduled Tribe Students	2500	2500	5800	0	<b>0</b>	
Higher Education Secretariat	Intermediate Education Department	2202	03	796	11	32	Government Junior Colleges	0	0	500	0	<b>20000</b>	
Higher Education Secretariat	Intermediate Education Department	4202	01	796	07	74	Buildings	0	0	17887	0	<b>50000</b>	
Higher Education Secretariat	Intermediate Education Department	4202	01	796	11	07	Construction of Government Junior Colleges (RIAD)	3538	0	0	0	<b>0</b>	
Higher Education Secretariat	Intermediate Education Department	4202	01	796	11	74	Buildings	2693	1845	684	0	<b>80000</b>	

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2203	00	796	11	18	19						
Higher Education Secretariat	Technical Education Department	2203	00	796	11	18	Infrastructure facilities in GMR Polytechnics	0	0	0	0	127900	
Higher Education Secretariat	Technical Education Department	2203	00	796	11	19	Improvement of Hostel of GMR Polytechnics for SCs and STs	0	9487	15000	15000	0	
Higher Education Secretariat	Technical Education Department	2203	00	796	11	28	Amenities to SC and STs Students in Polytechnics	0	6671	10000	10000	0	
Higher Education Secretariat	Technical Education Department	2203	00	796	11	29	Project work and industrial visits to Polytechnics students (SCs & STs)	0	1035	2000	2000	0	
Higher Education Secretariat	Technical Education Department	2203	00	796	11	30	Conduct of remedial classes to Polytechnic Students SCs and STs	0	5358	10000	10000	0	
Higher Education Secretariat	Technical Education Department	2203	00	796	11	31	Special Nutricious food to students of GMR Ploytechnics (SCs and STs)	0	13487	20000	20000	0	
Higher Education Secretariat	Technical Education Department	2203	00	796	11	32	New Hostel Buildings in Existing GMR Polytechnics	0	0	24800	24800	0	
Higher Education Secretariat	Technical Education Department	2203	00	796	11	33	New (5) GMP Polytechnics Buildings for STs in Tribal Areas identified by TW Dept	0	0	34476	34476	0	
Higher Education Secretariat	Technical Education Department	2203	00	796	12	06	Technical Education Quality Improvement Project (TEQIP)	0	9882	0	0	0	
Higher Education Secretariat	Technical Education Department	2203	00	796	12	20	Community Development through Polytechnics	0	270	0	0	0	
Home Secretariat	Director General & Inspector General of Police	4055	00	796	11	10	Orientation and Sensitization of Police Official working in Tribal Area	0	0	0	0	5000	
Housing Secretariat	Weaker Section Housing	2216	02	796	11	05	Weaker Section Housing under NTR Housing Programme	3950	3501	82247	41123	0	
Housing Secretariat	Weaker Section Housing	2216	02	796	11	08	Housing for All - Sardar Patel Urban Housing Scheme	0	0	0	0	200000	

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(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account					SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
Housing Secretariat	Weaker Section Housing	2216	02	796	12	06	Housing for All - Sardar Patel Urban Housing Scheme	0	0	0	0	300000
Housing Secretariat	Weaker Section Housing	2216	03	796	11	05	Weaker Section Housing under NTR Housing Programme	23317	20667	86642	64982	0
Housing Secretariat	Weaker Section Housing	2216	03	796	11	06	Indira Awas Yojana (IAY)	0	0	0	0	200001
Housing Secretariat	Weaker Section Housing	2216	03	796	12	05	Indira Awas Yojana (IAY)	0	0	311575	392556	299999
Housing Secretariat	Weaker Section Housing	6216	03	796	11	06	Weaker Section Housing under NTR Housing Programme	79663	70610	411235	205617	0
Industries and Commerce Secretariat	Industries, Commerce and Export Promotion Department	2851	00	796	11	08	Incentives for Industrial Promotion	40833	-40833	0	0	0
Industries and Commerce Secretariat	Industries, Commerce and Export Promotion Department	2852	80	796	11	04	Incentives for Industrial Promotion	4500	8436	223200	55800	180000
Industries and Commerce Secretariat	Industries, Commerce and Export Promotion Department	2852	80	796	11	13	Power Subsidy for Industries	3500	-3500	0	0	0
Industries and Commerce Secretariat	Industries, Commerce and Export Promotion Department	2852	80	796	11	14	Extension of Pavalavaddi Scheme to all SSI and Food Processing units	1833	-1833	0	0	0
Information Technology, Electronics & Communications Secretariat	Information Technology, Electronics & Communications Secretariat	3451	00	796	11	06	Jawahar Knowledge Centres (JKCs)	1600	0	1000	1000	0
Information Technology, Electronics & Communications Secretariat	Information Technology, Electronics & Communications Secretariat	3451	00	796	11	09	E-seva	6667	0	1000	0	0
Information Technology, Electronics & Communications Secretariat	Information Technology, Electronics & Communications Secretariat	3451	00	796	11	22	Information Technology & Communications Department	977	17444	23543	0	117400
Information Technology, Electronics & Communications Secretariat	Information Technology, Electronics & Communications Secretariat	3451	00	796	11	23	Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology (ACA)	756	641	0	0	0

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(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
Information Technology, Electronics & Communications Secretariat	Information Technology, Electronics & Communications Secretariat	3451	00	796	11	37	eGovernance Authority, Electronics & IT Agency, Innovation Society	0	0	24053	0	0	
Information Technology, Electronics & Communications Secretariat	Information Technology, Electronics & Communications Secretariat	3451	00	796	12	30	National e-Governance Action Plan	0	0	0	2165	0	
Labour and Employment Secretariat	Employment and Training Department	2230	03	796	11	04	Industrial Training Institutes	2383	2333	15738	0	3400	
Labour and Employment Secretariat	Employment and Training Department	4250	00	796	07	76	Buildings for ITIs	0	0	0	0	114100	
Law Secretariat	Registrar General of High Court	4059	60	796	11	40	Construction of Court Buildings	0	0	0	0	40000	
Municipal Administration and Urban Development Secretariat	Municipal Administration and Urban Development Secretariat	2215	01	796	11	10	Assistance to HMW S and S Board, for Improvement of Water Supply in Slum Areas	616	0	0	0	0	
Municipal Administration and Urban Development Secretariat	Municipal Administration and Urban Development Secretariat	2217	80	796	03	57	Hussain Sagar Lake and Catchment Area Improvement Project	0	36250	0	0	0	
Municipal Administration and Urban Development Secretariat	Municipal Administration and Urban Development Secretariat	4217	60	796	11	06	Providing infrastructure facilities in Schedule Tribes localities of ULBSs	0	0	0	0	100000	
Municipal Administration and Urban Development Secretariat	Municipal Administration Department	2217	80	796	11	20	Assistance to Municipalities under State Finance Commission	0	0	0	0	100000	
Municipal Administration and Urban Development Secretariat	Municipal Administration Department	2217	80	796	11	70	Assistance to Municipalities / Corporations for infrastructure including developmental works under Indiramma Programme	0	182	0	0	0	
Municipal Administration and Urban Development Secretariat	Municipal Administration Department	2217	80	796	11	77	Assistance to Municipalities for providing basic facilities in Municipal Schools	0	-107	0	0	0	
Municipal Administration and Urban Development Secretariat	Public Health Engineering Department	2215	01	796	11	11	Urban Water Supply Scheme	1552	-1552	0	0	0	
Municipal Administration and Urban Development Secretariat	Public Health Engineering Department	2217	80	796	11	60	Assistance to Municipalities / Corporations for Completion of Water Supply Schemes	112	0	0	0	0	

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(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2515	00	796	11	49							
Panchayat Raj and Rural Development Secretariat	Panchayat Raj Department	2515	00	796	11	49	Rajiv Gandhi Panchayat Sashaktiraam Abhiyan Scheme	16774	0	0	0	0	
Panchayat Raj and Rural Development Secretariat	Panchayat Raj Department	2515	00	796	12	48	Backward Regions Grant Fund	0	9000	0	0	0	
Panchayat Raj and Rural Development Secretariat	Panchayat Raj Department	2515	00	796	12	49	Rajiv Gandhi Panchayat Sashikthikaran Abhiyan(RGPSA)	0	0	8231	0	0	
Panchayat Raj and Rural Development Secretariat	Panchayat Raj Engineering Department	2515	00	796	07	06	Assistance to Panchayat Raj Institutions under Rural Infrastructure Development Fund	2221	7789	35000	0	61500	
Panchayat Raj and Rural Development Secretariat	Panchayat Raj Engineering Department	2515	00	796	07	38	Construction of Roads under RIAD Programme	31395	9443	160000	0	10000	
Panchayat Raj and Rural Development Secretariat	Panchayat Raj Engineering Department	2515	00	796	11	05	Assistance to Panchayat Raj Institutions for Construction of Rural Roads	21569	496	135000	0	300000	
Panchayat Raj and Rural Development Secretariat	Panchayat Raj Engineering Department	2515	00	796	11	46	Upgradation of NREGP works	16210	54663	30000	0	100000	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2235	02	796	11	41	Interest Free Loans to DWACRA Women (Vaddileni Runalu)	55383	-55383	0	0	0	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2235	02	796	11	42	Streenidhi	24283	-24283	0	0	0	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2235	02	796	11	43	Capital Infusion to DWACRA Women groups	0	0	553000	1471013	1629457	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2235	02	796	11	44	Assistance to SHG / DWACRA Women Groups for payment of Interest	0	0	0	552580	0	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2235	03	796	11	04	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	0	34142	0	0	0	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2235	60	796	11	10	Insurance/Pension Scheme to DWACRA Women(Anna Abhaya Hastam)	18433	-18433	0	0	170000	

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(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2235	60	796	11	23	24						
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2235	60	796	11	23	NTR Pensions to old age persons & widows	130000	-130000	784966	784966	<b>3050000</b>	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2235	60	796	11	24	NTR Pensions to Disabled Persons	52500	-52500	406661	406661	<b>1363700</b>	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2501	01	796	11	05	National Rural Livelihood Mission (NRLM)	0	0	0	33749	<b>8302</b>	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2501	01	796	11	07	Mahila Kisan Shashakti Karan Pariyojana	0	0	0	6983	<b>0</b>	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2501	01	796	11	14	AndhraYuva Sakthi	12500	0	0	0	<b>0</b>	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2501	01	796	11	15	Assistance to Andhra Pradesh Mahila Sadhikara Samstha (APMSS)	125000	368700	150458	240858	<b>1000000</b>	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2501	01	796	11	19	AAM AADMI BIMA YOJANA	0	25860	0	0	<b>0</b>	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2501	01	796	12	05	National Rural Livelihood Mission (NRLM)	0	129002	19332	101247	<b>12453</b>	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2501	01	796	12	07	Mahila Kisan Shashakti Karan Pariyojana	0	0	7258	0	<b>0</b>	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2501	02	796	11	05	Mahatma Gandhi National Employment Guarantee Act	0	0	0	149731	<b>400000</b>	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2501	02	796	12	05	Mahatma Gandhi National Employment Guarantee Act	0	268317	1497308	1347577	<b>2433200</b>	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2501	05	796	11	05	Integrated Watershed Management Programme (IWMP)	0	0	0	17400	<b>54194</b>	
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2501	05	796	12	05	Integrated Watershed Management Programme (IWMP)	0	0	83121	17400	<b>54194</b>	

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2515	00	796	07	10							
Panchayat Raj and Rural Development Secretariat	Rural Development Department	2515	00	796	07	10	Navyandhra Jala Prabha	0	0	0	0	41400	
Panchayat Raj and Rural Development Secretariat	Rural Water Supply Department	2215	01	796	07	07	Assistance to Panchayat Raj Bodies for P.W.S.	0	68375	59900	0	0	
Panchayat Raj and Rural Development Secretariat	Rural Water Supply Department	2215	01	796	11	12	Nirmal Bharat Abhiyan	0	0	0	0	110600	
Panchayat Raj and Rural Development Secretariat	Rural Water Supply Department	2215	01	796	12	05	Assistance to Panchayat Raj Bodies for Rural Sanitation	0	93430	302700	0	0	
Panchayat Raj and Rural Development Secretariat	Rural Water Supply Department	2215	01	796	12	06	Nirmal Bharat Abhiyan	0	84133	0	0	165900	
Panchayat Raj and Rural Development Secretariat	Rural Water Supply Department	4215	01	796	03	07	Infrastructure Development	25289	48579	58500	0	118500	
Panchayat Raj and Rural Development Secretariat	Rural Water Supply Department	4215	01	796	07	15	Rural Water Supply Schemes under RIDF	0	0	0	59900	39975	
Panchayat Raj and Rural Development Secretariat	Rural Water Supply Department	4215	01	796	11	14	National Rural Drinking Water Programme (NRDWP)	0	0	0	0	49554	
Panchayat Raj and Rural Development Secretariat	Rural Water Supply Department	4215	01	796	11	29	Rural Water Supply Schemes under SWSM	0	119	0	0	0	
Panchayat Raj and Rural Development Secretariat	Rural Water Supply Department	4215	01	796	12	14	National Rural Drinking Water Programme (NRDWP)	0	0	0	268724	74334	
Planning Secretariat	Planning Secretariat	5475	00	796	11	08	Special Development Fund for welfare and development activities	0	0	276500	0	570200	
Revenue Secretariat	Land Administration Department	2029	00	796	11	11	Computerization of Tahsildar Offices (Mee Seva)	0	0	0	0	1900	
Revenue Secretariat	Land Administration Department	4070	00	796	11	08	Construction of Tahsildar Buildings	0	0	0	0	3100	

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account					SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2245	02	796	03	05						
Revenue Secretariat	Relief and Disaster Management Commissionerate	2245	02	796	03	05	Andhra Pradesh Disaster Recovery Project	0	0	0	0	50000
Secondary Education Secretariat	Adult Education Department	2202	04	796	11	05	Sakshar Bharat Mission 2012	0	0	0	0	10600
Secondary Education Secretariat	Adult Education Department	2202	04	796	12	05	Sakshar Bharat Mission 2012	0	42858	0	27820	0
Secondary Education Secretariat	School Education Department	2202	01	796	04	04		0	45109	0	0	0
Secondary Education Secretariat	School Education Department	2202	01	796	11	05	Sarva Siksha Abhiyan (SSA)	0	0	0	0	287442
Secondary Education Secretariat	School Education Department	2202	01	796	12	05	Sarva Siksha Abhiyan (SSA)	0	1160983	955254	608443	431163
Secondary Education Secretariat	School Education Department	2202	01	796	12	06	Andhra Pradesh Mahila Samatha Society	0	3200	3546	0	0
Secondary Education Secretariat	School Education Department	2202	02	796	11	05	Support for Educational Development including Teachers Training & Adult Education	0	0	0	0	3000
Secondary Education Secretariat	School Education Department	2202	02	796	11	07	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	0	0	0	0	69500
Secondary Education Secretariat	School Education Department	2202	02	796	11	39	Establishment of B.Ed and D.Ed Colleges for S.T Students in Tribal Areas	216	0	1000	1000	1000
Secondary Education Secretariat	School Education Department	2202	02	796	11	40	Nutritious Meals Programmes for IX to X Classes	8355	-7008	0	0	0
Secondary Education Secretariat	School Education Department	2202	02	796	12	05	Support for Educational Development including Teachers Training & Adult Education	0	87	995	3959	4400
Secondary Education Secretariat	School Education Department	2202	02	796	12	06	Scheme for Setting Up of 6000 Model Schools at Block Level as Benchmark of Excellence	0	37191	0	0	0



## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2202	02	796	12	07							
Secondary Education Secretariat	School Education Department	2202	02	796	12	07	Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A)	0	47608	40000	50496	<b>104395</b>	
Secondary Education Secretariat	School Education Department	2236	01	796	11	06	Nutritious Meals Programme (MDM - Cooking Cost)	0	0	0	0	<b>87802</b>	
Secondary Education Secretariat	School Education Department	2236	01	796	12	06	Nutritious Meals Programme (MDM - Cooking Cost)	0	123965	126861	126861	<b>131702</b>	
Secondary Education Secretariat	School Education Department	2236	02	796	11	10	Nutritious Meals Programme (MDM - Cooking Cost)	0	0	0	0	<b>107118</b>	
Secondary Education Secretariat	School Education Department	2236	02	796	12	06	Nutritious Meals Programme (MDM - Cooking Cost)	0	55513	87139	87139	<b>0</b>	
Secondary Education Secretariat	School Education Department	2236	02	796	12	10	Nutritious Meals Programme (MDM - Cooking Cost)	0	0	0	0	<b>160678</b>	
Secondary Education Secretariat	School Education Department	4202	01	796	12	05	Rashtriya Madhyamika Shiksha Abiyan (RMSA)	0	293829	0	24967	<b>0</b>	
Skill Development, Entrepreneurship and Innovation Secretariat	Skill Development, Entrepreneurship and Innovation Secretariat	2202	80	796	11	22	Skill Development Training Programmes	0	0	250000	250000	<b>250000</b>	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	001	11	03	District Offices	0	2	0	0	<b>0</b>	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	001	11	06	Administrative Support for implementation of TSP	0	0	10000	10000	<b>50000</b>	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	001	11	07	Support to TCR&TI	0	0	5000	5000	<b>10000</b>	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	003	12	07	Tribal Cultural Training and Research Institute (Headquarters)	696	756	0	0	<b>0</b>	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	102	11	04	Economic Support Schemes	20936	198657	280016	208916	<b>435032</b>	

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account					SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2225	02	102	11	05						
Social Welfare Secretariat	Tribal Welfare Department	2225	02	102	11	05	Schemes under Article 275 (ACA)	0	97100	0	0	0
Social Welfare Secretariat	Tribal Welfare Department	2225	02	102	11	06	Schemes under Tribal Area Sub-Plan (ACA)	0	337614	0	0	0
Social Welfare Secretariat	Tribal Welfare Department	2225	02	102	11	07	Establishment of Plain Area Tribal Development Agency	6666	2134	30000	30000	53000
Social Welfare Secretariat	Tribal Welfare Department	2225	02	102	11	08	Implementation of the Protection of Forest Right Act	11277	4554	35000	30000	35000
Social Welfare Secretariat	Tribal Welfare Department	2225	02	102	11	17	Yuva Kiranalu	2500	800	35000	30000	65000
Social Welfare Secretariat	Tribal Welfare Department	2225	02	102	11	18	Rejuvenation of Coffee Plantation	0	0	50000	50000	156400
Social Welfare Secretariat	Tribal Welfare Department	2225	02	102	12	05	Tribal Sub Plan	0	544336	280000	289595	500000
Social Welfare Secretariat	Tribal Welfare Department	2225	02	102	12	06	Grants under Proviso Art. 275 (1)	0	256200	446800	456800	811600
Social Welfare Secretariat	Tribal Welfare Department	2225	02	102	12	18	Conservation Cum Development Programme	0	0	0	0	300000
Social Welfare Secretariat	Tribal Welfare Department	2225	02	190	11	04	Financial Assistance to Girijan Co-operative Corporation	0	12863	31088	30000	78720
Social Welfare Secretariat	Tribal Welfare Department	2225	02	190	12	04	Financial Assistance to Girijan Co-operative Corporation	0	12000	13200	13200	520
Social Welfare Secretariat	Tribal Welfare Department	2225	02	277	11	05	Educational Institutions	327868	650432	1449096	1318581	1593918
Social Welfare Secretariat	Tribal Welfare Department	2225	02	277	11	07	Tuition Fees	258335	-258335	300000	210000	350000

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2225	02	277	11	08							
Social Welfare Secretariat	Tribal Welfare Department	2225	02	277	11	08	Post Matric Scholarships	229491	-229491	300000	300000	350000	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	277	11	10	Pre Matric Scholarships	34140	-34140	150000	80000	161704	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	277	11	16	Upgrading Tribal Welfare Ashram Schools in to Schools of Excellence	5000	4900	0	0	0	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	277	11	18	Upgrading Tribal Welfare Ashram Schools in to Schools of Excellence	33333	0	0	0	0	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	277	11	21	Drinking Water and Sanitation in Tribal Welfare Educational Institutions	0	0	50000	10000	0	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	277	11	23	Conversion of Hostels into Residential Schools	0	0	200000	53037	220000	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	277	12	07	Tuition Fees	0	424768	274700	0	300000	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	277	12	08	Post Matric Scholarships	0	48632	135300	0	200000	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	277	12	10	Pre Matric Scholarships	0	31059	130000	0	1000000	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	282	11	13	Tribal Community Health Programme	0	0	25000	10000	50000	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	800	11	09	Promotion of Inter caste marriages	210	3216	6000	0	8000	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	800	11	10	Monetary Relief and Legal Aid to the Victims of Atrocities on S.Ts	40	40	0	0	0	
Social Welfare Secretariat	Tribal Welfare Department	2225	02	800	11	11	Reimbursement of Electricity Charges	0	0	150000	0	250000	

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account					SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2225	02	800	11	12						
Social Welfare Secretariat	Tribal Welfare Department	2225	02	800	11	12	Giriputrika Kalyana Pathakam	0	0	50000	0	75000
Social Welfare Secretariat	Tribal Welfare Department	2225	02	800	11	12	Providing free power to ST House holds.	0	162058	0	0	0
Social Welfare Secretariat	Tribal Welfare Department	2225	02	800	11	13	NTR Vidyonnathi	0	0	27000	22000	35000
Social Welfare Secretariat	Tribal Welfare Department	2225	02	800	11	14	Forest Rentals	0	0	0	0	280000
Social Welfare Secretariat	Tribal Welfare Department	2225	02	800	11	16	Awareness and Impact creation on TSP	0	0	0	0	50000
Social Welfare Secretariat	Tribal Welfare Department	2225	02	800	11	17	Electrification of ST Households, Pumpsets and to install Transformers in TW Educational Institutions	0	0	0	0	200000
Social Welfare Secretariat	Tribal Welfare Department	2225	02	800	12	15	Vanbandhu Kalyana Yojana	0	75000	0	0	84680
Social Welfare Secretariat	Tribal Welfare Department	4225	02	277	07	73	Construction of High Schools in RIAD areas	1593	4030	0	0	0
Social Welfare Secretariat	Tribal Welfare Department	4225	02	277	11	21	Drinking Water and Sanitation in TW Educational Institutions	0	0	0	0	100000
Social Welfare Secretariat	Tribal Welfare Department	4225	02	277	11	75	Buildings for School Complexes	126701	300521	40000	20000	0
Social Welfare Secretariat	Tribal Welfare Department	4225	02	277	11	77	Hostel Buildings for 8 Degree Colleges in Remote Interior Area Development (RIAD) Areas	0	1667	0	0	0
Social Welfare Secretariat	Tribal Welfare Department	4225	02	277	11	79	Residential Junior Colleges for Girls in Remote Interior Area Development (RIAD) Areas	2669	0	31000	0	50000
Social Welfare Secretariat	Tribal Welfare Department	4225	02	277	11	83	Educational Infrastructure	54794	261681	800000	0	860026

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
Social Welfare Secretariat	Tribal Welfare Department	4225	02	277	12	74	Buildings - Construction of Buildings for Ashram Schools, Boys Hostels, Girls Hostels and VTIs	0	68054	0	0	0	
Social Welfare Secretariat	Tribal Welfare Department	4225	02	800	04	04	Drinking water in inaccessible tribal areas	26729	410662	0	89819	0	
Social Welfare Secretariat	Tribal Welfare Department	4225	02	800	07	76	Construction of Roads under NABARD Programmes	55539	63535	270000	31179	75000	
Social Welfare Secretariat	Tribal Welfare Department	4225	02	800	07	77	Construction of Buildings for Integrated Residential Schools	33994	209114	120000	120000	120000	
Social Welfare Secretariat	Tribal Welfare Department	4225	02	800	07	80	Construction of Godowns/Storage Points	3888	11610	10000	5000	5000	
Social Welfare Secretariat	Tribal Welfare Department	4225	02	800	11	05	Works under Medaram Jathara	3012	0	0	0	0	
Social Welfare Secretariat	Tribal Welfare Department	4225	02	800	12	05	Construction and Setting up of New Tribal Research Institute at Visakhapatnam	0	0	0	0	10000	
Social Welfare Secretariat	Tribal Welfare Residential Educational Institutions Society	2225	02	277	11	12	Residential Schools for Tribals	32333	390867	450000	449994	577000	
Social Welfare Secretariat	Tribal Welfare Residential Educational Institutions Society	2225	02	277	11	14	Residential Schools for Tribal Girls in RIAD Areas	6666	17934	0	0	0	
Social Welfare Secretariat	Tribal Welfare Residential Educational Institutions Society	2225	02	277	11	17	Upgradations of Residential Schools into Jr.Colleges of Excellence	8333	16667	0	0	0	
Social Welfare Secretariat	Tribal Welfare Residential Educational Institutions Society	4225	02	277	07	32	Integrated Residential Schools	0	0	0	0	300000	
Transport, Roads and Buildings Secretariat	Administration, State Roads & Road Safety Works (RSW), ENC (R&B)	5054	04	796	11	07	Major District Roads	80796	136692	90000	0	200000	
Transport, Roads and Buildings Secretariat	Administration, State Roads & Road Safety Works (RSW), ENC (R&B)	5054	04	796	11	08	Other Roads	48	24287	21597	0	0	

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account					SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
Transport, Roads and Buildings Secretariat	Rural Roads, ENC (R&B)	5054	04	796	07	15	Construction and Development of Road Works under RIDF	0	15999	175000	6900	<b>324900</b>
Transport, Roads and Buildings Secretariat	Rural Roads, ENC (R&B)	5054	04	796	11	38	Upgradation of NREGP works	58675	110942	200000	54916	<b>200000</b>
Transport, Roads and Buildings Secretariat	Transport, Roads and Buildings Secretariat	7055	00	796	11	05	Loans to Andhra Pradesh State Road Transport Corporation	11000	0	26948	0	<b>20000</b>
Water Resources Secretariat	Ground Water Department	2702	02	796	11	04	Ground Water Investigation in Tribal Areas	4807	3997	11800	8000	<b>11800</b>
Water Resources Secretariat	Minor Irrigation Department	4702	00	796	07	15	Lift Irrigation Works	16291	225	0	0	<b>0</b>
Water Resources Secretariat	Minor Irrigation Department	4702	00	796	11	12	Construction and Restoration of Minor Irrigation Sources	105581	7480	95100	95100	<b>115000</b>
Water Resources Secretariat	Minor Irrigation Department	4702	00	796	11	15	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	4590	1863	44075	37500	<b>50000</b>
Water Resources Secretariat	Minor Irrigation Department	4702	00	796	11	19	Upgradation of NREGS works	41443	806	5000	5000	<b>2000</b>
Water Resources Secretariat	Minor Irrigation Department	4702	00	796	11	21	Restoration of Minor Irrigation Tanks	13792	10989	95450	95450	<b>133000</b>
Water Resources Secretariat	Minor Irrigation Department	4702	00	796	21	12	Construction and Restoration of Minor Irrigation Sources	9938	67532	50000	148371	<b>0</b>
Women, Children, Disabled and Senior Citizens Secretariat	Persons with Differently Abled and Senior Citizens Welfare Department	2235	02	796	11	07	Scholarships to Physically Handicapped Students	78	-78	0	0	<b>0</b>
Women, Children, Disabled and Senior Citizens Secretariat	Persons with Differently Abled and Senior Citizens Welfare Department	2235	02	796	11	17	Rehabilitation and Supply of Prosthetic Aids to Physically Handicapped	333	1842	2500	0	<b>2500</b>
Women, Children, Disabled and Senior Citizens Secretariat	Persons with Differently Abled and Senior Citizens Welfare Department	4235	02	796	11	04	Investments in A.P.Vikalangula Co-operative Corporation	0	145	0	0	<b>0</b>

## Statement of Scheme wise Details

(Rs. in thousands)

SDEPT	DEPARTMENT	Head of Account					SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
Women, Children, Disabled and Senior Citizens Secretariat	Women Development & Child Welfare Department	2235	02	796	11	05	Integrated Child Development Services Schemes	0	61805	100000	100000	555750
Women, Children, Disabled and Senior Citizens Secretariat	Women Development & Child Welfare Department	2235	02	796	11	18	Girl Child Protection Scheme	43692	0	20000	20000	20000
Women, Children, Disabled and Senior Citizens Secretariat	Women Development & Child Welfare Department	2235	02	796	11	70	Maa Inti Mahalakshmi	0	28075	70500	14550	14550
Women, Children, Disabled and Senior Citizens Secretariat	Women Development & Child Welfare Department	2236	02	796	11	04	Nutrition Programme	0	0	0	0	64000
Women, Children, Disabled and Senior Citizens Secretariat	Women Development & Child Welfare Department	2236	02	796	11	06	Anna Amrutha Hastham	0	0	140000	73334	140000
Women, Children, Disabled and Senior Citizens Secretariat	Women Development & Child Welfare Department	2236	02	796	11	07	Anna Amrutha Hastham	1753	-1753	0	0	0
Women, Children, Disabled and Senior Citizens Secretariat	Women Development & Child Welfare Department	2236	02	796	11	07	Fluorisis problem	15520	-15520	0	0	0
Women, Children, Disabled and Senior Citizens Secretariat	Women Development & Child Welfare Department	2236	02	796	11	09	Gorumuddalu Scheme	0	0	0	0	200000
Women, Children, Disabled and Senior Citizens Secretariat	Women Development & Child Welfare Department	2236	02	796	12	04	Nutrition Programme	0	168133	160000	160000	96000
Women, Children, Disabled and Senior Citizens Secretariat	Women Development & Child Welfare Department	2236	02	796	12	07	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	0	10652	20000	20000	0
Women, Children, Disabled and Senior Citizens Secretariat	Women Development & Child Welfare Department	4235	02	796	07	04	Construction of Buildings for Anganwadi Centres	2717	2769	80000	15279	0
Women, Children, Disabled and Senior Citizens Secretariat	Women Development & Child Welfare Department	4235	02	796	11	08	Construction of Buildings for AWCS	0	0	20000	20000	100000
Youth and Sports Secretariat	Cultural Affairs Department	2205	00	796	11	24	Cultural Celebrations	0	1175	12000	0	20000

### Statement of Scheme wise Details

*(Rs. in thousands)*

SDEPT	DEPARTMENT	Head of Account						SH DESC	ACCTS 14-15	ACCTS 14-15	BE 15-16	RE 15-16	BE 16-17
		2204	00	796	11	06							
Youth and Sports Secretariat	National Cadet Corps (N.C.C) Department	2204	00	796	11	06	National Cadet Corps Training (Non-Reimbursable Expenditure)	0	0	100	0	0	
Youth and Sports Secretariat	Sports Authority of Andhra Pradesh (SAAP)	4202	03	796	11	04	Construction of Stadia and Modernization of Sports facilities	0	0	28750	0	50000	
Youth and Sports Secretariat	Tourism Department	3452	01	796	11	09	National Tourism Festivals/ Fairs	5448	2399	20772	0	10600	
Youth and Sports Secretariat	Tourism Department	5452	01	796	11	09	Construction of Cottages	0	0	33000	0	50000	
Youth and Sports Secretariat	Youth Services Department	2204	00	796	11	05	Youth Welfare Schemes	0	1925	0	0	138300	
<b>Total Allocation under TSP 2016-17</b>												<b>30999563</b>	