

Minutes of the Fourth Meeting of the State Council for Development of Scheduled Castes & Scheduled Tribes held on 28.02.2017

The 4th Meeting of the State Council for Development of Scheduled Castes & Scheduled Tribes was held on 28.02.2017, under the chairmanship of Hon'ble Chief Minister. The Hon'ble Minister for Social Welfare & Empowerment and Tribal Welfare & Empowerment welcomed the Hon'ble Chief Minister, Ministers and all the officials attended for the meeting.

List of the Ministers and Special Chief Secretaries, Prl. Secretaries, Secretaries and HODs who attended the meeting are shown in Annexure.

The Minister for Social Welfare & Empowerment and Tribal Welfare & Empowerment while given his introduce remarks stated that there is a need for the accelerated development of Scheduled Castes & Scheduled Tribes to reduce the gaps in Literacy , Income, MMR & IMR and other standard of living when compared to the general category of people. The funds allocated under SCSP &TSP shall be fully utilized to bridge the gaps in development, achieving equality by focusing on educational, economic and human development and for ensuing the security and social dignity of the Scheduled Castes and Scheduled Tribes.

The Principal Secretary Social Welfare Department and Special Commissioner Tribal Welfare Department have presented the Action Taken Report on the Minutes of the Third Meeting of the State Council for Development of Scheduled Castes & Scheduled Tribes, held on 27.12.2014, for the items relating to SCSP & TSP respectively.

The Hon'ble Chief Minister has emphasized the need of Real Time Governance and convergence with all line departments in implementing SCSP&TSP, so that a focused and tangible impact can be brought out. Hon'ble Chief Minister has stated that the State of art technology shall be utilized by the various Departments for monitoring of the developmental activities being carried out. Infrastructure facilities in SC and ST colonies/habitations/villages, approach Roads to unconnected habitations, internal roads, Anganwadi buildings, School buildings, compounds walls, and ISLS shall be provided in convergence with MGNREGS and other Government of India schemes.

The Agenda wise decisions taken are as follows:

AGENDA 1.

ACTION TAKEN REPORT ON THE MINUTES OF THE THIRD MEETING OF THE STATE COUNCIL FOR DEVELOPMENT OF SCHEDULED CASTES & SCHEDULED TRIBES HELD ON 27.12.2014.

Resolution: Noted.

AGENDA 2.

RATIFICATION OF ALLOCATIONS/OUTLAYS APPROVED UNDER SCSP AND TSP OF B.E. 2015-16.

	SCSP	TSP
State Annual Plan Outlay for 2015-16	34408	34408
Sub Plan Outlay	5877.96	1904.48
	17.08%	5.53%
Earmarked for indivisible infrastructure works – Section 11 (d)	407.83	217.88
Budget allocated to line departments	5470.13	1686.6
	(39 depts.)	(42 depts.)
Total expenditure including expenditure under section 11(d)	5844.39	1928.97
% of expenditure against BE	99.43	101.28%

Resolution: The above allocation/Outlays and expenditure under SCSP and TSP of B.E. 2015-16, are ratified by the state council.

AGENDA 3.

RATIFICATION OF THE OUTLAYS APPROVED UNDER SCSP & TSP OF B.E.2016-17 & REVIEW OF THE PROGRESS OF SCSP & TSP (EXPENDITURE) FOR THE YEAR 2016-17. ALLOCATIONS/OUTLAYS APPROVED UNDER SCSP AND TSP OF B.E. 2016-17.

	SCSP	TSP
State Annual Plan Outlay for 2016-17	49134.44	49134.44
Sub Plan Outlay	8724.26	3099.96
	-17.76%	-6.30%
Earmarked for indivisible infrastructure works - Section 11 (d)	0	0
Budget allocated to line departments (43 depts.)	8724.26	3099.96
Total expenditure	5353.27	1981.68
% of expenditure against BE	61.36	63.93

Resolution: The above allocations/Outlays for 2016-17 are ratified by the State Council. The expenditure incurred under SCSP and TSP (up to 20.02.2017) is reviewed. It is advised to take necessary action by all the Departments to incur 100% expenditure, by the end of financial year 2016-17.

AGENDA 4.

APPROVAL/RATIFICATION OF THE WORKS APPROVED BY THE NODAL AGENCY DURING 2015-16 & 2016-17.

Agenda 4 SCSP		
Agenda	Name of the Work/Scheme	Resolution
4.1	Providing BT surface road from Gangavaram R&B Road to Thatiparthivaripalem of Inkollu Mandal, Prakasam District with Rs.80.00 Lakhs. (Orders issued vide G.O.Rt.No.723 PR & RD Dept. Dt.23.07.2015)	APPROVED
4.2	Sanction of 34 works (57 SC habitations) with Rs.52.74 crores under NABARD and 7 works (15 SC habitations) with Rs.11.18 crores under RIAD grant.	APPROVED
	<i>(Revised proposals for 130 (in 13 districts) works including the above works were submitted by the PR Dept. and approved in the subsequent Nodal Agency meeting. Issued orders vide G.O.Rt.No.326 PR&RD Dept. dt.31.03.2016)</i>	
4.3	Construction of (8) AP SW Res. School Complexes (Mondekal, Peddapuram, Mylavaram, Kamepalli, Kavali, Banagapalli, Thamballapalli, Somandepalli) with estimated cost of Rs.168.96 crs @Rs.21.12 crs per school by revising the locations agreed in previous meeting	APPROVED
4.4	Completion of incomplete APSWRS building at Chintalapudi, WG dist. with Rs.8.96 crs from SCSP funds. (Orders issued vide G.O.Ms.No.115, SW, dt.01.12.2016)	APPROVED
4.5 (a)	Construction of Mini-Auditoriums in all 125 APSWR Schools with an amount of Rs.196.25 Crores @ Rs.1.57 Crores per auditorium.	APPROVED
(b)	Calling of tenders and finalization of agency for preparation of design and estimates for the purpose of Mini- Auditoriums	APPROVED

4.6	Sanction of (22) works for augmentation of PWS/ RVS schemes with an estimated cost of Rs.815.00 lakhs in Prathipadu Constituency.	APPROVED
4.7	Construction of Footwear Leather shops in 355.55 square yards site belonging to Irrigation Dept. in Vijayawada.	DEFERRED
4.8	Sanction of 268 Minor Irrigation works with an estimated cost of Rs.35.41 Crores to stabilize an ayacut of 16689 acres.	APPROVED
4.9	Sanction of 25 works with an amount of Rs.1.80 crores. (later they are clubbed in 104 works approved in another Nodal Agency Meeting)	APPROVED
4.10	Upgradation of infrastructure in 71 APSWR Schools in order to shift 22,720 boarders of SW Hostels into APSWR Schools, with an estimated cost of Rs.259.33 Crores in phased manner in 3 phases.	a) Social Welfare Department to finalize the calling of tenders for upgradation of 71 APSWR Schools on annuity basis. b) SW Department to also take up steps for sanction of posts required in proportion to the increased strength. c) 8 new schools proposed by the Department shall initially be considered under NABARD and in case sufficient funds are not available it may be taken up under SCSP funds.
	Phase-I: Merging of 162 SW Hostels whose strength is less than 50%, in the nearby 77 APSWR Schools.	
	Phase-II: Upgradation of 71 existing APSWR Schools (having more than 5 acres vacant land) to increase the strength of each school to 960 by constructing additional 6 class rooms, 1 staff room and 6 dormitories and teachers are required.	
	Phase-III: Sanction of 91 new schools to accommodate remaining 87,360 boarders (plan for 2018-19 & 2019-20) and to construct 26 & 65 new schools respectively.	
4.11	Calling of bids by APSWREIS and finalization of agency for preparation of revised design for Residential Schools with better amenities	APPROVED
4.12	Establishment of new APSWR School for Boys at Sattenapalli Assembly Constituency to accommodate 960 boarders of SW Hostels with an estimated cost of Rs.21.12 Crores.	APPROVED
4.13	To sanction (03) road works at Pulivendula, Kamalapuram and Peddapuram @ Rs.3.00 Crores each and works worth Rs.4.00 Crores in Guntur Dist., proposed by the R&B State Roads Dept.	APPROVED
4.14	Establishment of Teachers Capacity Building Centre at Amaravati with an estimated cost of Rs.50.00 Crores.	APPROVED
4.15	Establishment of new APSWR School for Boys at Kovilampadu in lieu of earlier approved location at Kamepalli in Prakasham District, to accommodate 960 boarders of SW Hostels.	APPROVED
4.16	Augmentation of infrastructural facilities in 20 APSWR Schools to enhance strength from 960 to 1280 students for shifting of boarders of SW Hostels into APSWR Schools.	APPROVED to take up the work under annuity basis.

4.17	To approve the following works	APPROVED
	a. 50 No. of CC roads with an amount of Rs.103.59 Crores, in Guntur Dist.	APPROVED
	b. 2 No. of Burial grounds with an amount of Rs.1.60 Crores, in Guntur and Ananthapuramu Districts.	
	c. BT roads with an amount of Rs.10.88 Crores, in Guntur, Krishna, Nellore and Chittoor Districts.	
	d. 8 Community Halls with an amount of Rs.17.91 Crores, in Guntur, Krishna, Kurnool, West Godavari, East Godavari, Ananthapuramu and Prakasham Districts.	
	e. 4 No. of Water Works with an amount of Rs.3.31 Crores, in Guntur and Ananthapuramu Districts.	
	f. 3 Nos. of drain works with an amount of Rs.9.29 Crores, in Guntur and Ananthapuramu Districts.	
	g. Street lighting and parks in Hindupur Constituency with an amount of Rs,1.57 Crores, in Ananthapuramu District.	
	h. Study Circle at Eluru, with an amount of Rs.5.00 Crores, in West Godavari District.	
4.19	Construction of 512 Community Halls in convergence with MGNREGS and to enhance the Unit Cost at Gram Panchayat Level from Rs.7.50 lakhs to Rs.10.00 lakhs, Mandal level Rs.25.00 lakhs to Rs.50.00 lakhs and Revenue Divisional Level Rs.50.00 lakhs to Rs.75.00 lakhs, by reallocating the amount required from the "Buildings Head" of Social Welfare Dept.	a) Approved in principle and the list of Community Halls will be examined further. b) Social Welfare Department is permitted to select the agency for preparation of designs and estimates.
4.20	Construction of 20 Ambedkar Bhavans in the State with a total amount of Rs.40.00 Crores @ Rs.2.00 Crores each.	APPROVED in principle.
4.21	To accord administrative sanction for laying 2025 internal/approach roads for SC colonies with a total estimated cost of Rs.205.05 crores duly dovetailing 252 works with a matching share of Rs.1093.50 lakhs from MGNREGS and also resolved to undertake all these works in convergence with NREGS funds as per feasibility and also to reallocate additional amount of Rs.200.00 Crores to PR Department by re-allocating from Housing Dept. and recommend to place it before the State Council for approval.	APPROVED
	(During the discussions with the Finance Dept., the reallocation of Rs.108.92 Crores was proposed from other Depts.)	
	(Govt. have issued G.O.Ms.No.15 PR&RD Dept. Dt.03.01.2017 sanctioning 2294 works with Rs.252.48 Crores by including additional 269 works)	
	To sanction 56 Drinking Water Supply Works proposed by RWS&S Dept.	

4.23	To sanction (8) road works proposed by R&B Dept. with an estimated cost of Rs.25.00 Crores. (Guntur district)	APPROVED
4.24	To sanction Rs.60.00 lakhs towards completion of Dr.B.R.Ambedkar Bhavan at Vignanapuram SC Colony, Phirangipuram.	APPROVED
4.25	To sanction Rs.150.00 lakhs towards completion of incomplete Dr.B.R.Ambedkar Bhavans at Vatluru and Narsapuram of West Godavari dist.	APPROVED
4.26	To sanction storm water drains and culvert works (6 nos) in 2 nd & 3 rd wards of Narsapuram Municipality with est. cost of Rs.166.63 Lakhs under MA&UD funds	APPROVED
4.27	To construct incomplete SW Hostel Building at Somandepalli (V)&(M), Anantapur District with an estimated cost of Rs.8.35 lakhs under SCSP. (G.O.Rt.No.183, SWD, dt.23.05.2016)	APPROVED
4.28	Proposal of MA&UD Department to fill in the infrastructural gaps in 110 urban local bodies with an estimated cost of Rs.601.99 Crores.	a) Approved for Rs.259.86 Crs in the 1 st phase. b) MA & UD Department to submit impact evaluation report to Nodal Department i.e., Social Welfare Department on the implementation of the works sanctioned. c) For subsequent phases, MA & UD Department to obtain the approval of the Nodal Agency.
	(Govt have issued orders vide G.O.Ms.No.211 M.A & UD dt.12.08.2016 Rs.259.86 Crores)	
4.29	To approve the following works of Minor Irrigation Dept.	APPROVED
	a. 104 works in Prakasham, Chittoor, Kadapa and Ananthapuramu Districts with an amount of Rs.9.91 Crores.	
	b. 4 works in Srikalahasti and Thottambedu of Chittoor district for an amount of Rs.39.42 Crores	
	13 works in Nagalapuram, Nindra and Pitchatur Mandals in Chittoor district for an amount of Rs.1.27 Crores	
4.30	To approve the following works of PR (Engg) Dept.	APPROVED
	a. 130 road works costing of Rs.194.26 Crores which were already sanctioned by NABARD are now proposed under Upgradation of NREGP (SCSP) with SCSP funds. (G.O.Rt.No.326, PR & RD Dept, Dt.31-03-2016)	
	b. 44 internal CC Roads & side drains in Nellore Rural Mandal for an amount of Rs.3.04 Crores.	

	c. 21 internal CC roads in Palakollu Constituency, WG Dist for an amount of Rs.4.90 Crores. (G.O.Rt.No.699, PR & RD Dept. Dt.12-07-2016	
	d. CC roads, (4) side drains & community halls in Allur Mandal in Nellore dist for an amount of Rs.0.54 Crores.	
	e. Completion of incomplete Dr.B.R.AmbedkarBhavan at Palakollu (assurance given by Hon'ble CM) for an amount of Rs.1.40 Crores.(G.O.Rt.No.699, PR & RD Dept. Dt.12-07-2016	
	Revise the sanction under CRR component from Rs.108.51 Crores to Rs.127.51 Crores under SCSP. (G.O.Rt.No.284, PR & RD Dept., Dt.21-03-2016.)	
	g. Sanction of alternate proposals for 108 no. of works in Narasaraopeta Constituency, and 127 works in Sattenapalli Constituency, in place of the works sanction vide G.O.Rt.No.751, PR & RD Dept., dt.05-08-2015. (G.O.Rt.No.283, PR & RD Dept., Dt.21-03-2016).	
	h. Construction of roads and certain villages of Narasaraopeta Mandal and Rompicherla Mandal under SCSP with an estimated cost of Rs.5.00 Crores. (G.O.Rt.No.283, PR & RD Dept., Dt.21-03-2016).	
	i. Construction of BT roads in certain villages of Sattenapalli Mandal and Muppala Mandal under SCSP with an estimated cost of Rs.4.00 Crores. (G.O.Rt.No.283, PR & RD Dept., Dt.21-03-2016).	
	Sanction of (18) internal CC Roads and drains works in SC localities in various habitations in Nandikotkur Mandal of Kurnool District for an amount of Rs.5.13 Crores.	
4.31	To Ratify the following works of SW Dept.	APPROVED
	a) Completion of incomplete AmbedkarBhavan at Sai Nagar, Ananthapuramu District, with an estimated cost of Rs.85.00 lakhs.(G.O.No.125, SW Dept., Dt.01-04-2016).	
	b) Completion of incomplete SW Girls Hostel building at Srikakulam, with an estimated cost of Rs.1.20 crores, which was sanctioned vide G.O.Ms.No.29, SWD, dt.01-06-2013.	RATIFIED
	c) Renovation of creation of amenities of DD (SW) camp office at Vijayawada, with an estimated cost of Rs.76.00 lakhs.	RATIFIED
	d) Major repairs to SW Girls hostel (Special) building at Gannavaram village and Mandal with an estimated cost of Rs.30.00 lakhs.	DEFERRED, (as boarders of hostel will be admitted into Residential Schools).
4.32	To approve the following proposals:	APPROVED

	a) (4) road works under R&B, State Roads Department in East Godavari with an amount of Rs.9.00 Crores. (Peddapuram, Tuni, municipalities and Ramachandrapuram & Ambajipeta mandals)	APPROVED
	Construction of CC Roads in SC colonies of Sattenapalli and Narasaraopet constituencies with an estimated cost of Rs.9.00 crores.	APPROVED

Agenda 4 TSP		
Agenda	Name of the Work/Scheme	Action
4.33	To construct Girijan Bhavans in (13) District Headquarters with an outlay of Rs.17.55 Crores.	APPROVED
4.34	To sanction (836) works worth Rs.160.60 cr proposed by EnC, TW.	APPROVED
4.35	To sanction (48) works worth Rs.152.50 crores proposed by EnC, PR.	APPROVED
4.36	Sanction of (17) works worth Rs.8.08 crores proposed by MD, APSIDC.	APPROVED
4.37	To sanction (13) works of worth Rs.66.70 crs proposed by EnC (R&B) Administration, State Roads.	APPROVED
4.38	To agree action plan of Tourism department for Rs.5.73 Crs. to take up "Construction of (5) Cottages" at Lambasingi (v), Chintapalli (M), Visakhapatnam district and other works.	APPROVED
	To sanction (87) compound wall works for TW Edn. Institutions proposed by EnC (TW) of worth Rs.12.10 crs under Article 275(I) and Educational Infrastructure grant.	
4.40	To sanction (55) Anganwadi centre buildings of worth Rs.3.85 crs through WD&CW dept. as proposed by PO, ITDA, Paderu.	APPROVED
4.41	To forward the proposal of EnC, PR for 542 road works, 156 Major & Minor bridges and 3902 new/ improvements to CD works in Paderu agency area, worth Rs.1502.00 crs to NITI Ayog for providing necessary funding in phased manner.	APPROVED
4.42	The Nodal Agency has agreed the proposal of EnC (PR) for sanction of (213) Rural Road works of worth Rs.90 crs.	APPROVED
4.43	To approve	APPROVED
	Action plan proposed by CE, PR (Roads) involving (164) works.	
	Action plan proposed by PR (Roads) for the year 2015-16 under the scheme of Up gradation of NREGP works (215) works with an estimated cost of Rs.15743.00 lakhs.	

	(18) works with an estimated cost of Rs.863.64 lakhs for construction of CC Roads and Drains in 6.88 KMs length	
	R&B Dept., Rural Roads for which partial modifications have been considered as recommended by Project Officers of ITDAs of Seethampeta, Parvathipuram, Paderu and Rampachodavaram consisting of (23) works with a tentative estimated cost of Rs.6060.00 lakhs as approved under TSP for 2015-16 is enclosed.	
	R&B Dept., Rural Roads for which partial modifications have been considered as per the remarks of R&B Rural Roads dept., consisting of (08) works with an estimated cost of Rs.2272.00 lakhs as approved under TSP for 2015-16 is enclosed.	
	To construct Post Matric College Attached Hostel Building for Girls at S.Kota village & mandal, Vizianagaram District with an estimated cost of Rs.150.00 lakhs under Educational Infrastructure, vide G.O.Rt.No.490, TW (Edn.1) dept. dt.09.12.2015.	
4.44	To construct new office-cum-commercial complex for GCC in the place of the existing building with an estimated cost of Rs.1215.00 lakhs.	APPROVED
4.45	Proposal of PR (Roads) Dept. for (3) additional works of worth Rs.2.71 crs.	APPROVED
4.47	To sanction of (11) works of worth Rs.52.50 crs proposed by R&B (Rural Roads)	APPROVED
4.48	Proposal of SAAP for construction of Green Field Stadium at Rampachodavaram with an outlay of Rs.2.50 crores and Tribal Sports School at Araku with an outlay of Rs.2.50 crores.	APPROVED
4.49	Proposal of the Nodal department for construction of (10) YTCs with an estimated cost of Rs.3.50 cr each.	APPROVED
4.50	Road work in Ananthapuram district proposed by PR (Roads) department worth Rs.2.28 crs.	APPROVED
4.51	To forward certain works proposed by TW Dept. to the concerned line departments to execute duly meeting the expenditure from their TSP budget in the light of the insufficient funds under Article 275(I) to the Tribal Welfare department.	APPROVED
4.52	Proposal of 37.49 KMs of CC road works in chenchugudem covering 103 habitations with an estimated cost of Rs.25.64 crores.	APPROVED
4.53	Proposals of EE, TW, Srisailam to provide drinking water to 91 chenchu habitations worth Rs.11.20 crs.	APPROVED
4.54	Proposal of the PR department for laying 99 internal/ approach roads for ST Colonies with an estimated cost of Rs.50.76 crores.	APPROVED
4.55	Proposal of RWS department for sanction of (9) works of worth Rs.2.61 crs.	APPROVED

AGENDA 5.

Approval/ratification of the other schemes/resolutions of the nodal agency during 2015-16 & 2016-17.

Agenda 5, SCSP		
Agenda	Name of the work/Scheme	Action
5.1	The re-allocation of the amounts from one department to another department based on need.	RATIFIED
5.2	To provide Roof Top Solar Power Systems in two new APSW Residential School complexes with an estimated cost of Rs.1.86 crores through NREDCAP.	APPROVED
5.3	To sponsor the students of APSWREIS, to the Reputed Institutions for providing IIIT, JEE/ EAMCET, MEDICAL coaching.	APPROVED
5.4	To provide of LED lamps and solar Street Lighting systems in APSWR schools. (Pilot Project is taken up in 2 schools i.e., Repalle, Guntur District and Valmikipuram, Chittoor District).	APPROVED
5.5	To convert of Hostels into Residential Schools in phased manner and recommend for approval of State Council.	APPROVED
5.8	To sanction the works of 'Raising of existing compound walls including MS angular over compound walls and providing barbed wire fencing roll in 113 APSWR Schools' with an amount of Rs.8.11 crs in lieu of providing Solar Fencing to Schools. (Works have been taken up)	APPROVED
5.9	To conduct Pre-Army Recruitment Training Programme to the SC Youth @100 per district in both physical & written examinations with an estimated cost of Rs.1.37 crs (@Rs.10,500/- per head) proposed by Youth Services Department.	APPROVED
5.10	To impart training to SC students in Engineering & Degree Courses for IT employability with an amount of Rs.1.50 Crores for 100 students by ITE&C Dept.	APPROVED to take up through Skill Development.
5.11	To approve the following works of APTRANSCO.	
	a) Shifting of high power electrical lines in SC colony, Chilakallu (V), Jaggaiahpet Constituency, Krishna district for an amount of Rs.0.35 Crores.	APPROVED
	b) New electrical poles for extension of lines in most essential areas of SC & ST localities in Jaggaiahpet, Vatsavai, Penuganchiprolu and Jaggaiahpet Urban Mandals (400 works) with an amount of Rs.0.40 Crores.	
5.12	To provide Software Training through HCL company, Shamshabad, Hyderabad with assured placements to the prospective B.E/B.Tech/MCA graduates with 60% marks. 70% subsidy & 30% payback in 2 years after securing employment With an amount of Rs.1.50 Crores	APPROVED
5.13	To approve the following proposals of APSWREIS:	APPROVED

	a) To equip the libraries of APSWR institutions by according sanction of Rs.50,000/-each to 179 institutions with total amount of Rs.89.50 lakhs.	APPROVED
	b) To provide capacity building and refresher courses to teachers with a total amount of Rs.15.28 crores.	
	c) To install CC surveillance cameras, providing broadband connectivity and WIFI facility, Mana TV, Robotic lab, Handicraft Centre, Language Lab, computer faculty in the institutions with an amount of Rs.26.35 crs.	
	d) Academic Development of APSWREI students with the support of "PRERANA" in 175 Residential Schools with a cost of Rs.6.56 crores.	
	e) To provide 711 teachers on outsourcing basis as stop gap arrangements to APSWR Schools due to increase of strength after conversion of hostels into Residential Schools with an amount of Rs.25.60 crs.	
	f) Providing of ties, belts, id cards etc., to students of 179 APSWR institutions with an amount of Rs.27.14 Crores.	
	h) Establishment of new APSWR School for Boys at Kovilampadu in lieu of earlier approved location at Kamepalli in Prakasham District, to accommodate 960 boarders of SW Hostels.	
	i) To provide track suits to all the students of APSWR Institutions, with an estimated cost of Rs.4.18 crores.	
5.14	To approve the proposal of Labour Employment & Training Department, to sanction 2 modern Residential ITI's at Tirupathi, Chittoor District, and Prathipadu, Guntur Dist.,	
5.15	To conduct coaching camps to SC Hostel Boys & Girls, procurement of Sports (Cricket) Kit to SC Hostel students and procurement of sports equipment to hostels and APSWR Schools through SAAP with an amount of Rs.1.75 Crores.	APPROVED
5.16	To approve the proposal of Tourism department to impart training programme to 270 No. of SC Youth students with an estimated cost of Rs.4.15 crs & to offer incentives of Rs.3.60 Crores to the 36 No. of SC Entrepreneurs @Rs.10.00 lakhs each entrepreneur, for National Tourism Festivals/Fairs.	To reexamine the proposal
5.17	To purchase of dresses and instruments for Dalith artists like Dappulu, Buttabommalu, Tappetagullu, Pupetry, etc. with an estimated cost of Rs.4.50 Crores proposed by Department of Culture.	APPROVED
5.18	To organize training programmes in the existing 9 Mini Leather Parks for an amount of Rs.5.70 Crores proposed by LIDCAP.	APPROVED
5.19	To re-appropriate Rs.10.00 Crores to Social Welfare Department for Awareness Campaign and Publishing an in-house Magazine for Social Welfare Department.	APPROVED
5.21	The Nodal Agency has approved the re-allocation of the funds from one department to another for an amount of Rs.581.30 Cr. Subsequently after discussing with the Finance Department and examining the feasibility, the amounts proposed for was modified Rs.363.39 Crs	APPROVED

5.22	To provide benefits to more no. of students and to achieve target under Ambedkar Overseas Vidhaynidhi Scheme proposed the following:	A)NOT APPROVED Suggested to provide Rs.10.00 lakhs additional grant, through a bank loan, by giving Govt. guarantee.
	a. To enhance the grant from Rs.10.00 lakhs to Rs.20.00 lakhs	b)(i) To encourage more number of SC students under Ambedkar Overseas Vidya Nidhi scheme, it is permitted to extend the financial assistance to pursue 2 nd PG in Foreign Universities
	b. To extend the financial assistance to pursue 2nd PG in Foreign Universities	(ii) Approved to expand the scope beyond existing 15 countries.
	c. To allow 2nd child from the family to avail the scheme	c)To allow the 2 nd child from the family to avail the scheme subject to not exceeding the overall target of the scheme.
5.23	To enhance the income ceiling from Rs.2.00 lakhs to Rs.6.00 lakhs under "Skill Upgradation-Coaching to SC Students" scheme for eligibility tests such as TOEFL/IELTS and GRE/GMAT.	APPROVED
5.24	To supply BPT/Preferred Variety of Rice to SW Hostels and APSWR Schools through Civil Supplies Department to improve the quality of food supplied to the Hostels by way of reallocation of Rs.89.20 Crores.	APPROVED
5.25	To enhance 50 seats in Best Available Schools Scheme (Residential) and 100 seats in Best Available Schools Scheme (Non-Residential) from the academic year 2017-18 by providing required budget of Rs.455.00 lakhs.	APPROVED
5.26	To establish (26) Degree Colleges, @ two per district, one for Boys & one for Girls from the academic year 2017-18 with degree courses in B.Sc (MPC),B.Sc (MSCS), B.Sc(BZC), B.A (Spl.Eng.), B.Com (Gen.) and B.Com (Computers).	NOT APPROVED
5.27	To sponsor students of APSWREI Society to degree courses in reputed Corporate degree Colleges in the state on the similar lines of BAS scheme and recommended to formulate guidelines budgetary requirement under "Corporate Degree Residential College education for the students of APSWREIS" scheme.	APPROVED To work out the details.
5.28	To outsource the activity of installation and maintenance of CC Cameras in all APSWR Schools.	APPROVED To take up annuity basis.

5.29	To distribute two more LED Bulbs to 9,18,880 SC Households as per the 27 Point Programme for the Empowerment of SCs & STs in the State, through DISCOMS and to allocate Rs.18.28 Crores to Energy Department by way of re-allocation.	APPROVED
5.30	To provide Road Side Footwear Bunks @ 4 bunks in each mandal (Total 661 mandals) of 13 districts of A.P, Renovation and maintenance of existing (9) mini leather parks, MSME Cluster Development Programme and organising training programmes with the technical support of CLRI, Chennai and to allocate Rs.28.53 Crores by way of re-allocation to the LIDCAP Dept.	APPROVED
5.31	To implement "Vocationalisation of APSWR Schools" by the Skill Development, Entrepreneurship & Innovation Department by way of reallocation of Rs.90.01 Crores from the Industries and Youth Welfare Dept.	APPROVED

Agenda 5, TSP		
Agenda	Name of the work/Scheme	Action
5.33	To keep Rs.57.13 crores allocated under Section 11(d) and to reallocate Rs.160.75 crores to TW department to take up schemes/ programs.	APPROVED
5.34	To reallocate Rs.150.00 crs from Reg. of Coop. Societies, NCC, AP TRANSCO, Forests and RD departments during 2015-16.	APPROVED
5.35	To provide Rs.10.00 Crs for construction of buildings for TCR&TI Staff Quarters and Commissioner Camp Office at Yendada Village, Visakhapatnam (Rural) Mandal.	APPROVED
5.36	To construct Tribal Museum & Documentation Centre at Kapuluppada village, Bheemunipatnam Mandal, Visakhapatnam district with a cost of Rs.15.00 Crs and to provide Rs.5.00 Crs to purchase library books.	APPROVED
5.37	To provide additional amenities like Shoe and socks, School Bag and Belt & Tie etc. to the inmates of TW Educational Institutions with an estimated outlay of Rs.11.18 cr.	APPROVED
5.38	To implement the action plan of APTRANSCO with reallocation of Rs.17.92 cr. to the Nodal Department.	APPROVED
5.39	To investigate and construct different types of wells in (1200) sites and drilling of 100 bore / tube wells with an estimated amount of Rs.1.18 cr. By Ground Water dept.	APPROVED
5.40	To procure and operate (12) buses connecting Tribal habitations in Srikakulam (4), Visakhapatnam (4), East Godavari (2), West Godavari (1) & Kurnool (1) with an amount of Rs.2.69 crs as proposed by APSRTC.	APPROVED
5.41	To forward the proposals received under TSP to the concerned District Collectors for verification and sanction by concerned District Monitoring Committee and report the same to Nodal Department.	APPROVED

5.44	To consider the reallocations of Rs.143.45 cr from unspent balances available with line departments during 2015-16.	APPROVED
5.45	As per the provisions of the Act at section (20), the Nodal Department shall be strengthened with an Administrative and Technical Support Unit to assist Nodal Agency for TSP. (Service outsourcing of Technical Support Unit is given to NABCONS)	APPROVED
5.46	During the World Adivasi Day at Visakhapatnam on 9.8.2015 the Hon'ble Minister for Finance, Planning, Commercial Taxes and Legislative Affairs assured that:	APPROVED
	Every year (1) percent growth in ST population will be considered for allocating the budget under TSP against the Normal State Plan allocations.	
	From the financial year 2016-17 the budget allocations made under TSP shall be pooled at the Nodal Department.	
5.47	To convert (50) hostels into Residential Schools and (30) hostels into Ashram Schools.	APPROVED
5.48	To establish APTWR School for girls at Macherla and APTWR School for boys at Guntur, Guntur district.	APPROVED
5.49	To establish APTWR School for girls in Puttparth constituency in Anantapur district.	APPROVED
5.50	Organic farming vegetables, pulses with a total outlay of Rs.1569.75 Lakhs to take up the said project to empower 2625 Chenchu families.	APPROVED
5.51	To provide Rs.10.00 Crores to establish computer laboratories and virtual class rooms in TW Residential Schools and KGBVs.	APPROVED
5.52	To create visibility of different flagship programs of TSP by setting up bill boards, hoardings in important places and shandies across the state by meeting expenditure from TSP component.	APPROVED
5.53	To establish a Zonal Malaria Research centre at Paderu with an estimated outlay of Rs.3.48 crs.	APPROVED
5.54	To increase the intake of tribal students under "NTR Vidyonnathi" from (100) to (150).	APPROVED
5.59	To take the Consultancy Services to undertake the activity of Administrative, Technical and Monitoring support and research activities from 2016-17.	APPROVED
5.63	To provide (74) additional ambulances to all ITDAs for effective control of health situation during epidemics and for necessary extension activities in the tribal areas.	DEFERRED. To examine the "outsourcing of services" model.
5.65	Supply of Woollen blankets, Mosquito nets and Sweaters to STs in high altitude region of Paderu.	APPROVED
5.66	Approval of Proposals for launching Administrative Support and Technical and Monitoring Unit.	APPROVED
5.67	To provide Administrative Support Unit on the similar lines of SW Dept.	APPROVED

5.68	To approve to celebrate Sri Sri Sri ModukondammaThalliJathara and World Adivasi Day as State Festivals.	APPROVED
5.69	To enhance Ambedkar Overseas Vidyanidhi grant from Rs.10.00 Lakhs to Rs.20.00 Lakhs per student and to consider 2nd PG and 2nd Child.	a) NOT APPROVED Suggested to provide Rs.10.00 lakhs additional grant, through a bank loan, by giving Govt. guarantee. b)(i) To encourage more number of ST students under Ambedkar Overseas Vidya Nidhi scheme, it is permitted to extend the financial assistance to pursue 2 nd PG in Foreign Universities ii) Approved to expand the scope beyond existing 15 countries. c) To allow the 2 nd child from the family to avail the scheme subject to not exceeding the overall target of the scheme.
5.70	To enhance income ceiling from Rs.2.00 Lakhs to Rs.6.00 Lakhs under the Skill Up gradation Scheme.	DEFERRED
5.71	To supply fine quality rice to the boarders of APTW Educational Institutions	APPROVED
5.72	To publish in-house magazine for SW Dept. & TW Dept.	APPROVED
5.73	To approve the Free Power scheme to ST households upto 50 units and consumption over and above 50 units to be borne by the ST consumers (Scheme is being implemented).	APPROVED
	To distribute two more LED Bulbs to ST Households with an amount of Rs.7.61 cr. (G.O. Ms. No.37 (TW. Edn.) Dated 30-03-2016).	
5.76	To approve for organizing of Job Melas for tribal youth in all district head quarters and 7 major cities with an estimated expenditure of Rs.1.89 crs.	APPROVED
5.77	To supply Baby Health Care Kits to new born babies.	APPROVED
5.78	To approve Vocationalisation of 136 TWR Schools through APSSDC with an estimated cost of Rs. 68.94 Cr.	APPROVED

5.84	To extend 35% subsidy to STs on all Stand up and Mudra loans on par with Industries Department.	APPROVED
5.85	Skilling of 30,000 ST Youth with an estimated cost of Rs. 135.47Cr. through APSSDC.	APPROVED
5.86	To provide medical Services in ITDA, Chintoor with an amount of Rs.5.00 Cr.	APPROVED

AGENDA 6.

REVIEW THE ADMINISTRATIVE AND TECHNICAL SUPPORT UNIT FOR NODAL DEPARTMENTS FOR SCSP & TSP.

SCSP:

Govt. vide G.O.Ms.No.97 Finance (HR.II) Dept Dt.06.06.2016 sanctioned Administrative Support Unit for SCSP.

Technical Support Unit will be established on service outsourcing basis.

Resolution: Agreed to establish the Technical Support on Service Outsourcing basis, or by taking suitable Resource Persons from a reputed agencies.

Research Unit:

Resolution: CESS to prepare perspective plan by duly making gap analysis in various development indicators, also to submit Annual Work Plan, Annual Budget at the beginning of the Financial Year and Annual Report at the end of the year. CESS, has to deploy the young professionals in the CESS unit.

TSP:

Governments have issued G.O.Ms.No.47, dt.16.04.2016 of TW (TSP) Dept. for engaging consultancy services for Administrative, Technical and Monitoring Support.

Resolution: To utilize the Technical Support Unit (NABCONS) effectively for implementation of TSP.

AGENDA 7.

REVIEW OF PRE-BUDGET PROCESS ACTIVITIES OF ANNUAL PLAN 2017-18.

The Principal Secretary, Social, Welfare department explained the processes and activities on pre-budget preparations.

Meetings conducted with the Departments implementing SCSP & TSP Schemes on 08.11.2016, 09.11.2016 and 11.11.2016 on proposed schemes under SCSP & TSP under Annual Plan 2017-18.

Nodal Agency meeting was conducted on 01.02.2017 and schemes and outlays proposed by the Departments under SCSP and TSP 2017-18 were discussed and finalized.

Resolution: Noted.

AGENDA 8.

APPROVAL OF THE ALLOCATION/OUTLAY PROPOSED BY THE NODAL AGENCY FOR 2017-18 AND THE SCHEMES UNDER SCSP & TSP.

The following are the budget allocation /outlay proposed by the nodal agency for 2017-18 as per the Nodal Agency meeting held on 01.02.2017.

The total SCSP Outlay is Rs.13859.78 Cr.

The total TSP Outlay is Rs.5296.09 Cr.

Department wise budget allocation/ outlay for 2017-18, under SCSP&TSP is shown in annexure.

Resolution: SCSP & TSP outlays 2017-18, as recommended by the Nodal Agency is approved and Hon'ble Chief Minister and the Chairman of the State Council for Development of SCs and STs as suggested the Finance Department to provide 20% of State Developmental Schemes to Scheduled Castes Component and 8% Scheduled Tribes Component.

AGENDA 9:

ANY OTHER ITEM WITH THE PERMISSION OF CHAIR.

Agenda	Name of the work/Scheme	Action
9.1	To establish State Project Monitoring Units (SPMUs) and District Project Monitoring Units (DPMUs), in the 3 wings of Social Welfare Department to monitor various online schemes being implemented under SCSP in the Department. The SPMUs & DPMUs to be established through outsourcing of services and to procure the Hardware required through APTS. The budget required may be met from the Assistance to Nodal Agency funds.	APPROVED
9.2	To take services of 3 senior Resources from KPMG to assist the Social Welfare Department, (Nodal Department) and Nodal Agency for 1 year as establishing Technical Support Unit on outsourcing takes time. The budget required may be met from the Assistance to Nodal Agency funds.	Approved to take the services of Resource persons required by the Social Welfare Department for professional support.
9.3	To approve	
a)	To Integrate real time data flow for financial targets, progress from Finance Department.	APPROVED
b)	To develop Decision Support System and to share with HODs	APPROVED
c)	To Deploy Works Monitoring System.	APPROVED
d)	Out of 217 schemes/budget lines, around 25% (54) of the schemes have been IT enabled. Hence, proposed to provide Hardware and Software support to Departments to e-Enable their monitoring and reporting of SCSP schemes for one year (2017-18)	APPROVED
e)	Automated and customized E-news letter to all HODs.	APPROVED
f)	To develop Mobile App for monitoring SCSP implementation.	APPROVED
g)	Technical Support Agency to be empanelled to aid in planning and monitoring.	APPROVED

The Hon'ble Chief Minister concluded the meeting with the following instructions.

1. To consider the name 'Scheduled Castes / Scheduled Tribes Sustainable and inclusive Development Fund' in place of Scheduled Castes Sub Plan Tribal Sub Plan Fund, while proposing the amendments to the SCSP & TSP Act 2013.
2. To take up works in convergence with NREGS, and other schemes.
3. Finance Department to revise the outlays for SCSP & TSP as discussed in the meeting.
4. The State Council Meeting should be convened Quarterly/Half yearly for proper and timely implementation of the schemes/programs.

The Principal Secretary, Social Welfare Department concluded the meeting with vote of thanks to the Hon'ble Chief Minister, Ministers and Special Chief Secretaries, Principal Secretaries, Secretaries and HODs.

Sd/-
CHIEF MINISTER
& Chairman of State Council for
Development of SCs & STs.