

Government of Andhra Pradesh
Tribal Welfare Department

Minutes of the 15th Nodal Agency Meeting for Tribal Sub-Plan (TSP)

under the Chairmanship of
Sri Ravela Kishore Babu,
IRTS,
Chairman, Nodal Agency & Hon'ble Minister for SWE & TWE.

Venue: Conference Hall,
1st Floor, 3rd Block AP
Secretariat,
Velagapudi.

Date 01-02-2017.

The 15th Nodal Agency meeting was held under the Chairmanship of Sri Ravela Kishore Babu, Hon'ble Minister for Social Welfare and Empowerment and Tribal Welfare and Empowerment, Govt. of AP on 01-02-2017 from 11:00 AM to 5:00 PM at Conference Hall, 1st Floor, 3rd Block, AP Secretariat, Velagapudi.

1. The 15th Nodal Agency meeting has been specially convened to seek the recommendations of Nodal Agency for the Budget proposed for 2017-18 under TSP and to circulate drawn Perspective Plan for 2017-18 among the Nodal Agency members for seeking comments, suggestions before placing the final copy for the approval by the Nodal Agency.
1. Hon'ble Minister for Social Welfare & Empowerment and Tribal Welfare & Empowerment, Govt. of A.P., before initiating the discussions on the agenda expressed his concern that there is a need to bring out new dimension in implementation of TSP. The focus must be on output and impact based approach instead of merely focusing on reviewing the financial performance i.e. budget and utilization of funds.

1. The Minister for SWE & TWE, therefore, emphasized that Departments need to study the requirement and plan in such a way to address all the issues viz., poverty, un-employment, literacy, living standards and inequality. He also advised that plans need to be prepared to reduce the gaps in key areas indicated and execute the same in true letter and spirit with in the period of 10 years as indicated in the Act 2013.

1. The Minister for SWE & TWE also stressed that the Govt is focusing on accelerated development of ST community in the State even in under funds constraint. He, therefore, advised all the departments on the need to plan programmes, display the boards, develop brochures to bring out more visibility on successful implementation of TSP in the state.

1. The Minister for SWE & TWE suggested that NABCONS need to organize workshop with departments related to Primary sector, livelihood, Skill Development, Health and Nutrition and Education, which are substantively involved in implementing welfare schemes.

1. The department wise review of budget 2017-18 was undertaken. The Nodal Agency has recommended for approval by the Finance Department after examining the performance of budget utilization for 2016-17 and rationality of the budget proposed by the department for 2017-18.

1. The following resolutions have been passed during 15th

Nodal agency meeting.

8.1. The Nodal Department has submitted the budget for 2017-18 proposed by the departments for approval.

Resolution - 1/2017:

The Nodal Agency has recommended the budget 2017-18 proposed by Departments for approval. (Statement is enclosed Annexure I)

8.2. The departments not utilized budget for 2016-17 have been advised to surrender the amount before 6th Feb 2017.

Resolution – 2/2017:

The Nodal Agency has advised the departments to surrender the unspent budgets immediately to re-appropriate the same to needy departments.

8.3. The allocations of budget during 2016-17, where there are no releases and expenditure, shall be re-appropriated and re-allocated to the needy departments.

Resolution – 3/2017

The Nodal Agency for TSP has agreed and advised to utilize unspent amounts to re-appropriate and re-allocate to the needy departments.

8.4. The TSP Line Departments are requested to offer their observations in respect of physical and financial projections indicated in Perspective Plan 2017-18 to 2023-2024, circulated in the meeting. Further the departments are requested to assess the gap and modify the plan contents if necessary to reach 100% implementation by 2023-24.

Resolution – 4/2017

The Nodal Agency for TSP also advised to assess the gap and modify the plan contents if necessary to reach 100% implementation by 2023-24.

8.5. While reviewing the progress of SERP, the Chairman, Nodal Agency expressed that the fact of meeting the expenditure for pensions from the TSP budgets to cover all the ST beneficiaries both in agency areas and non-agency areas in a saturation mode. He also advised that the SERP authorities shall take necessary action to make it visible at the field level in effective manner.

Resolution – 5/2017

The Chairman, Nodal Agency has instructed the “Society for Elimination of Rural Poverty” to implement deferent categories of Pensions covering all STs in both agency and non-agency areas in a saturation mode.

PADMA MOVVA
SPECIAL COMMISSIONER
28/04/2017
Chairman, Nodal Agency for
TSP&
Hon’ble Minister for SWE&TWE
Government of Andhra
Pradesh

To
All members of Nodal Agency for TSP

Copy to:

All heads of the TSP departments and
Director, Social Welfare, A.P. Vijayawada.

PS to Hon'ble Minister for Tribal
Welfare &
empowerment/Chairman, Nodal
Agency for TSP
The
web
portal
TSP
TSP
Stock
file/
Spare

Annexure I - Proposed Budget

TSP Budget Proposals recommended
by Nodal Agency for
the year 2017-18 (Rs.
in Crores)

Sl. No	Secr. Dept.	Department	TSP					BE 17-18 Recommended by Nodal Agency
			BE 16-17	BE after RE 16-17	Exp in 16-17	% OF Expdr w.r.t. BE	BE 17-18 Proposed by Dept.	
1	PRR	Rural Development Department	1021.69	1540.62	866.76	84.84	1624.51	1560.96
2	AGC	Agriculture Department	86.46	80.24	35.81	41.42	145.84	145.84
3	AGC	Horticulture Department	45.78	57.69	28.31	61.84	62.34	62.34

4	AHF	Animal Husbandry Department	20.86	21.90	8.31	39.82	22.95	22.95
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5	AHF	Fisheries Department	20.41	20.41	2.82	13.83	20.59	20.59
6	HOU	Weaker Section Housing	100.00	144.69	0.00	0.00	262.13	295.54
7	MAU	Municipal Admn. and Urban Dev. Secretariat	10.00	10.00	0.00	0.00	100.00	199.67
8	MAU	Municipal Admn. Dept	10.00	10.00	11.81	118.14	20.71	20.71
9	ESE	School Education Department	138.82	0.00	16.95	12.21	246.78	246.78
10		SSA	0.00	0.00	79.02	0.00	50.00	50.00
11	EHE	Collegiate Education Department	30.85	31.60	2.29	7.43	60.78	60.78
12	EHE	Intermediate Education Department	15.00	15.00	0.72	4.78	15.00	15.00
13	ESE	Adult Education Department	1.06	0.00	15.21	1434.60	6.17	6.17
14	EHE	Technical Education Department	12.79	13.94	6.53	51.08	15.43	15.43
15	HMF	Family Welfare Department	70.00	73.24	38.50	55.00	87.93	87.93
16	HMF	Public Health and Family Welfare Department	17.96	17.96	8.98	50.00	20.65	20.65
17	HMF	Ayurveda, Yoga, Unani, Siddha & Homeopathy (AYUSH) Department	2.24	0.00	0.00	0.00	1.55	1.55
18	LAE	Employment and Training Department	11.75	11.75	0.11	0.94	44.74	45.18
19	WDC	Women Development & Child Welfare Department	119.03	171.17	74.80	62.84	158.42	158.42
20	WDC	Persons with Differently Abled and Senior Citizens Welfare Department	0.25	0.25	0.19	75.00	0.31	2.40
		Skill Development,						

21	SEI	Entrepreneurship and Innovation Secretariat	25.00	0.00	22.50	90.00	37.80	37.80
22	PRR	Panchayat Raj Engineering Department	47.15	36.00	26.68	56.59	206.00	235.00
		Rural Water						

23	PRR	Supply Department	55.89	79.79	42.36	75.79	130.48	130.48
24	TRB	Admn., State Roads & Road Safety Works (RSW), ENC (R&B)	20.00	35.00	21.17	105.85	40.00	92.25
25	TRB	Rural Roads, ENC (R&B)	52.49	54.49	15.50	29.53	85.00	85.00
26	ICD	Major Irrigation, Flood Control and Drainage	0.00	0.00	0.00	0.00	0.00	0.00
27	ICD	Minor Irrigation Department	30.00	51.59	33.80	112.67	89.70	95.50
28	ICD	Ground Water Department	1.18	1.18	0.25	21.58	1.18	1.18
29	PLG	Planning Secretariat	57.02	0.00	2.61	4.58	0.00	27.65
30	REV	Relief and Disaster Management Commissionerate	5.00	0.00	0.00	0.00	0.00	20.00
31	YTC	Cultural Affairs Department	2.00	0.00	0.08	4.00	0.00	0.00
32	YTC	Sports Authority of Andhra Pradesh (SAAP)	5.00	0.00	0.00	0.00	0.00	5.00
33	YTC	Youth Services Department	13.83	13.83	6.92	50.00	28.48	28.48
34	AGC	Registrar of Co-Operative Societies	0.55	0.35	0.04	7.22	5.35	5.35
35	ENE	Energy and Infrastructure Secretariat	17.13	18.69	0.00	0.00	69.45	
36		APTRANSCO	0.00	0.00	1.45	0.00	0.00	67.95

37		NEDCAP	0.00	0.00	0.38	0.00	0.00	1.55
38	FCS	Food and Civil Supplies Department	0.00	0.00	0.00	0.00	0.00	0.00
39	INC	Industries, Commerce and Export Promotion Dept.	18.00	18.00	4.50	25.00	18.00	18.00
40	ITC	Information Technology, Electronics & Communications Secretariat	11.74	0.00	5.87	50.00	15.00	15.00
41	EFS	Principal Chief Conservator of Forests	6.00	6.00	1.26	20.94	25.38	25.38
42	HOM	Director General & Inspector General of Police	0.50	0.50	0.02	4.08	3.00	3.00
43	SOW	Social Welfare Department	0.00	0.00	0.00	0.00	0.00	0.00
		Social Welfare						

44	SOW	Residential Educational Institutions Society	0.00	0.00	0.00	0.00	0.00	0.00
45	SOW	Tribal Welfare Department	892.36	888.65	336.46	37.71	1179.16	1179.16
46	SOW	Tribal Welfare Residential Educational Institutions Society	87.70	57.70	43.28	49.34	0.00	83.74
47	AGC	Sericulture Department	3.91	3.91	3.69	94.29	8.10	8.10
		Total	3087.40	3486.14	1765.94	57.20	4908.91	5204.46

Annexure -IIList of Officers attended for the 15th Meeting of the Nodal Agency for TSP

Sl. No.	Name of the Officer	Designation	Status
Members of the Nodal Agency that have attended the meeting			
1	Sri RavelaKishorBabu, IRTS	Hon'ble Minister for Tribal Welfare and Empowerment.	Chairman
2	Sri R.P. Sisodia, I.A.S.	Principal Secretary to Government, Tribal Welfare	Member Convener
3	Sri S.S.Rawat, IAS	Secretary to Government, Social Welfare	Member
4	DR.M.Padma, IAS	Director of Tribal Welfare, A.P., Vijayawada	Member
5	Sri M.RamaRao, IAS	Director of Social Welfare, A.P., Vijayawada	Member SCSP
6	Sri K.KannaBabu, IAS	On behalf of Principal Secretary to Government, MA & UD	Member
7	Col. V.Ramulu, IPoS	Secretary, APTWREIS, A.P., Hyderabad	Member
8	Col. V.Ramulu, IPoS	Secretary, APSWREIS, A.P., Hyderabad	Member
9	Sri B.V.Balayogi	Managing Director, TRICOR, A.P., Vijayawada	Member

10 | Sri Vinai Chand

| On behalf of Principal Secretary to

| Member |

		Government, Agriculture	
11	Sri M.V.Subba Reddy	On behalf of Principal Secretary to Government, Higher Education	Member

Sl. No.	Department	Designation
HoDs/Representatives that have attended the Nodal Agency meeting		
1	Commissioner, School Education	Commissioner
2	Commissioner, Horticulture & Sericulture	Commissioner
3	CEO, SERP	Chief Executive Officer
4	Director, Health and Family Welfare	Director
5	DMA, MEPMA	DMA
6	Skill Development	Dy. CEO
7	Public Health and Family Welfare	Director
8	Head of the Dept., Animal Husbandary	Head of the Department
9	Planning	Director
10	Ground Water	Director
11	APSIDC	Joint Managing Director
12	Roads & Buildings (State Roads)	Asst. Exe. Engineer
13	Roads & Buildings (Rural Roads)	Dy. Chief Engineer
14	Tribal Welfare (Engineering)	Engineer-in-Chief
15	Rural Water Supply & Sanitation	Chief Engineer
16	Panchayat Raj (Roads)	Executive Engineer
17	Minor Irrigation	Dy. Chief Engineer
18	Registrar of Co-operative Societies	Dy. Registrar
19	Women Dev. & Child Welfare	Joint Director (Admn.)

20	APTRANSCO	E.D.(General)
21	Disabled Welfare	Project Officer
22	Housing	Manager
23	Fisheries	Deputy Director (Fisheries)
24	Agriculture	Additional Director
25	Technical Education	Assistant Director
26	NREDCAP	General Manager
27	Ayush	Accounts Officer
28	SarvaSikshaAbhiyan	Special Project Director
29	Youth Services	Accounts Officer
30	Collegiate Education	Special Officer
31	Employment & Training	Deputy Director
32	Adult Education	Assistant Director
33	Civil Supplies	Deputy Director
34	Culture	Deputy Director
35	Municipal Administration	Assistant Director
36	Rural Development	Chief Accounts Officer
37	NABCONS	State Coordinator & Team members