

Agenda No. 1

Action taken report on the minutes of the 12th Nodal Agency Meeting held on 23.09.2015.

Agenda No.	Agenda	Resolution	Action to be taken by	Action Taken
2	Detailed district / scheme wise Action Plans of (24) Departments for the year 2015-16 were placed before the Nodal Agency for TSP kind perusal and approval.	<p>The Nodal Agency approved the district / scheme wise action plans of (24) line departments.</p> <p>Nodal department shall communicate the approvals to concerned HoDs and to all District Collectors to monitor implementation of TSP 2015-16 by conducting District monitoring committee meetings regularly.</p>	Director, Tribal Welfare, HoDs concerned and all District collectors	Communicated to all HoDs concerned and all District Collectors vide this office Rc. No. L/4398 /2015, dt.16.10.15.
3.	<p>SSA Action Plan 2015-16</p> <p>An amount of Rs.9588.00 lakhs is allocated to SSA to take up activities for the benefit of tribals in the state. Initially, the PD, SSA furnished Action Plan on 5-6-2015. On scrutinizing it is found that the Action Plan furnished by SSA is not in consonance with the provisions of Act. A meeting was called for by</p>	The Nodal Agency has taken a serious note of the lapses observed by the Nodal department and directed SSA to submit revised action plan by obtaining ITDA wise plans in consultation with Nodal department by 30-9-2015.	Project Director, Sarva Shiksha Abhiyan.	Revised Action Plan not received. Further a letter has been addressed to the Secretary, School Education to furnish the same vide lr.Rc.No. L/1939/2015, dt. .02.2016.

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	<p>the Nodal Department i.e TW Dept., on 6-7-2015 with the State Project Coordinator with SSA and concerned CFO for discussion on Action Plan and suggested to furnish Action Plan as per the provisions of the Act.</p> <p>Subsequently, PD, SSA furnished revised action plan on 29-8-2015 with a total cost of Rs.14691.954 lakhs and proposed activities under section 11(b) & (c) of the Act, but on scrutiny it is found that the plan is proposed under 11 (d) mode without taking the field level felt needs of STs into considerations with certain deficiencies:</p>			
4.	<p>School Education Action Plan 2015-16 An amount of Rs.2559.95 lakhs is allocated to School Education department to take up activities for the benefit of tribal students in the state.</p>	<p>The Nodal Agency has taken a serious note of the lapses observed by the Nodal department and directed School Education to submit revised Action Plan by obtaining ITDA wise plans in consultation with Nodal</p>	<p>Commissioner, School Education.</p>	<p>Revised Action Plan not received Further Secretary to Government, School Education, A.P., Hyderabad was addressed (DTW Ir. No. L/1940/2015, dt. .02.2016.)</p>

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	<p>The Commissioner, School Education furnished the Action plan for 2015-16 under the following schemes:</p> <ul style="list-style-type: none"> • Nutritious meals programme for students of class I to VII • RMSA • Support for teacher education and adult education. <p>The activities proposed under RMSA were proposed without consulting the nodal department. The concerned officials of RMSA have never attended the review meetings of TSP and seek the opinion of nodal department.</p> <p>Further, it is to bring to the notice of the Nodal agency that (1319) teacher posts pertaining to residuary AP (sanctioned during 2013-14 vide GO.Ms. No.233 dated 13.8.2013) in TW Ashram schools</p>	<p>department by 30-9-2015.</p>		

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	<p>are yet to be filled up as the Govt. had not indicated the Head of account for meeting the salaries.</p> <p>A proposal is already furnished to Govt. vide Lr. No.K2/1038/2014,dated 29-4-2015 to accord permission to meet the salaries under TSP of SSA and RMSA. Govt. orders are awaited. Hence, SSA and RMSA may provide necessary budget for the above posts in their plan.</p>			
5.	<p>An amount of Rs.1904.48 crores was allocated under TSP 2015-16 and an amount of Rs.746.85 crores was released and the expenditure incurred is Rs.657.19 Crores indicating an achievement of 34.51% against BE and 88.00% versus releases as on 15.9.2015.</p>	<p>Nodal Agency perused the progress in expenditure during 2015-16 up to 15.9.2015 and directed the Nodal Department to take necessary steps to increase the expenditure in departments, as listed at Annexure - VII, where the expenditure is still below 50%.</p>	<p>Director, Tribal Welfare & Departments concerned</p>	<p>Review on expenditure placed at agenda item No.3.</p>

13th Nodal Agency Meeting

Agenda No.	Agenda	Resolution	Action to be taken by	Action Taken
6.	While reviewing the expenditure status under TSP, the Nodal agency observed that the Finance Department is issuing BROs to certain departments without a BE provision under TSP. For Ex: BRO was issued for Rs. 98.03 lakhs To Municipal Administration Department without B.E provision.	Hence, the Nodal Agency resolved that BROs shall not be issued to departments for which BE is not provided under TSP. And also resolved that the Director, Treasuries &Accounts shall be issued necessary instructions not to honour the bills of such schemes program of line departments which have been approved by Nodal department i.e. Tribal welfare department as is being done in works programme.	Finance Department	BRO was issued, however, no expenditure was incurred against the BRO.
7.	The Nodal Department has proposed certain reallocations during 2015-16 received from MD TRICOR, Secretary Gurukulam etc., SERP -9.04 Cr. Coffee -24.39 Cr. Skill Development – 18.21 Cr. Economic Support -77.70 Cr.	The Nodal Agency considered the re allocations from unspent balances available with line departments during 2015-16 and recommended to place before the State Council for development of SCs and STs for approval.	Tribal Welfare & Finance Department	The Nodal Agency has approved certain items and has directed the Finance Department to take necessary action on the following: A) Allocation under Non-divisible infrastructure (Section 11(D)) B) Reallocation of budget to TW dept. from other departments. C) Reallocation of budget within the department.

13th Nodal Agency Meeting

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				<p>The Finance Department with regard to item (A) above has requested to obtain the remarks of the Planning Department and with regard to (B) & (C) above to furnish the re-appropriation proposals duly obtaining the surrender proposals for the unspent provision from the concerned.</p> <p>In this regard, it is brought to the notice of Government that as per the provision under APSCSP & TSP (Planning, allocation and utilization of financial resources) Rules, 2013, shown under Procedure with regards to reallocation of funds, surrender proposals from the Heads of Departments need not be furnished as the Secretary to Government, Finance (FP) Department, Secretariat, GoAP, Hyderabad is also a member of Nodal Agency while resolving the resolutions.</p>

13th Nodal Agency Meeting

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8.	The proposals for shifting the location of construction of YTC from Bukkarayasamudram to Ramagiri mandal headquarters of Rapthadu Constituency was placed before the Nodal Agency for TSP for approval as directed vide Government Memo No.9509/TW.TSP/ 2014-3, dated:24.3.2015.	The Nodal Agency considered the shifting of location from Bukkarayasamudram to Ramagiri Mandal headquarters of Rapthadu Constituency and recommended to place before the State Council for development of SCs and STs for ratification.	ENC, Tribal Welfare	The ENC, TW and the District Collector, Ananthapuramu have been informed to take up the work vide this office Ir. No. L/1784/2014, dt.13.08.2015.
9.	As per the provisions envisaged under section 26 of the Act the Nodal Agency shall place before the State Legislature, an annual report on outcome of Tribal Sub Plan during the financial under report. Accordingly the Nodal department has prepared the Annual Reports for the years 2013-14 and 2014-15 and placed before the Nodal Agency for TSP for perusal.	The Nodal Agency perused the Annual Reports of 2013-14 and 2014-15 and directed the Convener, Nodal Agency to take necessary steps to place before the State Legislature.	Tribal Welfare Department	While enclosing the Annual Reports of 2013-14 and 2014-15, Prl. Secretary to Govt., TW dept., have been requested to Place before the Legislature of the State vide this office Ir. No. L/1336/2015, dt.27.07.15. File is under circulation at Government level.

13th Nodal Agency Meeting

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10.	The Nodal Department appraised the Nodal Agency regarding status of development of website by CGG.	The Nodal Agency directed all the line departments to upload the success stories under Tribal Sub Plan initiatives regularly.	All line departments.	Status placed at agenda item No.6 for detailed review.
11.	As per the provisions envisaged at section (20) of the Act, the Government shall appropriately strengthen the Nodal Department with an Administrative and Technical Support Unit to assist Nodal Agency for TSP. Accordingly necessary proposals were furnished to Government for establishing Administrative and Technical Support Unit at Nodal Department. But during the review meeting held by Hon'ble Chief Minister, it was advised to hire the professional services through an outsourcing agency for Technical and Monitoring Support for TSP and also to out source the Research Activities under Tribal Sub Plan. Accordingly comprehensive	<i>The Nodal Agency has approved the proposal and directed to launch the Technical and Monitoring Support Unit to assist the Nodal Agency for TSP as per the provisions envisaged under section (20) of the Act.</i>	<i>Tribal Welfare Department & Finance Department</i>	Prl. Secretary, TW has instructed to furnish revised proposals for setting up of ASU and TMU under TSP. Accordingly two separate proposals along with the draft GOs on technical and monitoring unit and administrative support unit to assist the nodal agency for TSP were submitted to Government on 04.04.2015. Later on the revised proposals were submitted to Government on 02.05.15, 30.06.15, 09.09.15, 10.09.15 and 23.09.2015. Subsequently draft proposals for outsourcing the activity of ATSU under TSP has been sent to Government on 28.12.2015. Later, as per the instructions from Government, revised draft proposals and draft GOs on taking/engaging the consultancy service providers has been

13th Nodal Agency Meeting

Agenda No.	Agenda	Resolution	Action to be taken by	Action Taken
	proposals for launching of Technical and Monitoring Support Unit through an outsourcing agency and also to outsource the Research Activities under TSP are submitted to Government and same were placed before the Nodal Agency for TSP for approval and according permission to launch the Technical and Monitoring Support for TSP.			prepared and submitted to Government on 21-01-2016.
12.	As per the provisions envisaged at section (20) of the Act, the Government shall appropriately strengthen the Nodal Department with an Administrative and Technical Support Unit to assist Nodal Agency for TSP.As per the provisions of SCSP and TSP Act, gaps in development of STs has to be estimated and plans shall be prepared to bridge these gaps under Tribal Sub Plan. In this	The Nodal Agency has perused the proposal and directed place it before the State Council for the development of SCs and STs for approval.	Tribal Welfare Department	As per the instructions from Government, revised draft proposals and draft GOs on taking/engaging the consultancy service providers has been prepared and submitted to Government on 21-01-2016. The same shall be submitted to the State Council for the Development of SCs and STs for approval.

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	<p>connection proposals under Perspective Plan are received from Project Offices of ITDAs and District Tribal Welfare Officers for taking up various Developmental Activities in the next (5) years with an estimated amount of Rs.21866.75 Crores. In order to implement this perspective plan from 2015-16 strengthening of Nodal Department at State level as well as at District level is highly essential to handle the work load emerging under Tribal Sub Plan. Accordingly a comprehensive proposals for strengthening of Nodal Agency for TSP with Administrative Support Unit are submitted to Government.</p>			
13.	<p>During the World Adivasi Day celebrated at Visakhapatnam on 9.8.2015 the Hon'ble Minister for Finance, Planning, Commercial Taxes and Legislative Affairs given the following assurances for the</p>	<p>The Nodal Agency has perused the proposals and recommended to place before the State Council for Development of SCs & STs for approval from the year 2016-17.</p>	<p>Tribal Welfare & Planning Departments</p>	<p>Proposals furnished to Government</p>

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	<p>overall development of Scheduled Tribes in the State</p> <p>a. Every year (1) percent growth in ST population will be considered for allocating the budget under TSP against the Normal State Plan allocations. For example this year the ST population % is 5.53 against the total population in the state and it will be considered as 6.63 or 7.00% in the next financial year for consideration of allocations under TSP</p> <p>b. From the financial year 2016-17 the budget allocations made under Tribal Sub Plan shall be pooled at the Nodal Department, i.e., Tribal Welfare Department to utilize them more effectively by formulating appropriate schemes and implementing their proposal.</p> <p>The matter was placed before the</p>			

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	Nodal Agency for TSP for its perusal and issue necessary instructions to Planning and Finance Department to take necessary plan of action.			
14.	During the review meeting held on 14-8-2015, the Hon'ble Chief Minister has advised to articulate Tribal Empowerment Policy up to 2029 for holistic development of tribals. Accordingly, a one day Work Shop was organized in 21-08-2015 to formulate a policy by inviting the senior officers worked earlier in ITDAs, Project Officers of ITDAs and District Tribal Welfare Officers of the state. It is informed to the Nodal Agency for TSP that the Draft Empowerment policy is under preparation.	The Nodal Agency for TSP noted the progress and directed to complete the draft on priority basis by 15-10-15.	Tribal Welfare Department	Under process.
15.	The Hon'ble Chief Minister during the review meeting held on 14.08.2015 has advised to prepare a Perspective plan for the next (5)	The Nodal Agency for TSP noted the progress and directed to complete the Perspective Plan on priority basis by 15-10-15.	Tribal Welfare Department	The Perspective Plan for the period of 2015-2022 has been prepared and submitted to Govt. The same has been approved by the Hon'ble Minister for

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	<p>years for overall development of tribal areas focusing on scheduled areas. Accordingly, a one day workshop was organized in 21-08-2015 to discuss on perspective plan with the project Officers of ITDAs and District Tribal welfare officers of the state. All the districts are requested to furnish proposals based on the felt needs of the districts duly taking the developmental gaps in to consideration along with the strategy for bridging such gaps. Accordingly, perspective plan for next (5) years i.e 2015-16 to 2019-2020 is under process of preparation.</p>			TWE, A.P., Hyderabad.
16.	<p>Tribal welfare department is proposed to convert (50) Hostels into Residential Schools in (8) Non ITDA districts and (30) Hostels into Ashram Schools in (5) ITDA districts in order to provide quality</p>	<p>The Nodal Agency has recommended for the conversion of (50) hostels into Residential Schools and (30) hostels into Ashram Schools as listed at Annexure – VIII and to place before the State Council for Development of</p>	Tribal Welfare Department	<p>Governments have agreed in principle for conversion of (50) hostels into Residential Schools Government orders are being issued.</p>

Agenda No.	Agenda	Resolution	Action to be taken by	Action Taken
	education to all ST students and also in compliance to the directions of the State Council for development of SCs and STs. Hence the proposals are placed for the approval of the Nodal Agency for TSP.	SCs & STs for approval.		
17.	The District Collector, Guntur has furnished (2) proposals for setting up of TW Residential Schools for STs, one each for boys and girls, in Guntur district. On examination of the proposals Secretary Gurukulam stated that these institutions may be established at Macherla (for girls) and Bollapally (for boys) as there is not TW Residential School for general category STs. The Government issued directions to place the proposals before the State Council for approval of the scheme and allocation of funds. Hence the proposals are placed before the Nodal Agency for TSP for	The Nodal Agency has agreed for the establishment of APTWR School for girls at Macherla and APTWR School for boys at Guntur, Guntur district and recommended to place it before the State Council for Development of SCs and STs for approval.	Secretary, Gurukulam & Tribal Welfare Department	The proposals shall be placed before the next State Council for the Development of SCs and STs for approval.

13th Nodal Agency Meeting

Agenda No.	Agenda	Resolution	Action to be taken by	Action Taken
	its perusal and further instructions.			
18.	Representations have been received for setting up of (1) TW Residential Schools for girls, at Puttparthy constituency in Anantapur district. On examination of the proposals Secretary Gurukulam stated that this institution may be established at Puttparthy constituency in Anantapur district. The Government issued directions to place the proposals before the State Council for approval of the scheme and allocation of funds. Hence the proposals is placed before the Nodal Agency for TSP for its perusal and further instructions.	<i>The Nodal Agency has agreed for the establishment of APTWR School for girls at Puttparthy constituency in Anantapur district and recommended to place it before the State Council for Development of SCs and STs for approval.</i>	Secretary, Gurukulam & Tribal Welfare Department	The proposals shall be placed before the next State Council for the Development of SCs and STs for approval.
19.	Engineer in Chief informed that the Government of India have allocated an amount of Rs.500.00 lakhs under Article 275 (1) for taking up infrastructure works during 2015-	The Nodal Agency has agreed for the proposals and recommended to place it before the State Council for Development of SCs and STs for approval.	ENC, Tribal Welfare	Sanction orders are under issue.

Agenda No.	Agenda	Resolution	Action to be taken by	Action Taken
	<p>16 and it is proposed to take up (87) compound wall works in TW Educational institutions with an estimated cost of Rs.1209.75 lakhs as per the list enclosed at Annexure- IX. Hence it is proposed to take up the works in scheduled areas under the grants from Article 275 (1) and the works proposed in plain areas may be met from Education Infrastructure Grant. The proposals are placed for the perusal of the Nodal Agency for TSP.</p>			
20.	<p>Tribal Welfare Department is proposed to provide computer laboratories and virtual class rooms in TW Residential Schools and KGBVs with an estimated amount of Rs.10.00 crore. Initially it is proposed to take up on pilot basis for which an amount of Rs.172.96 lakhs is proposed to meet from the TSP budget of IT and C department for the year 2015-16 and placed for</p>	<p><i>The Nodal Agency agreed to provide Rs.10.00 Crores to establish computer laboratories and virtual class rooms in TW Residential Schools and KGBVs and recommended for approval of the State Council for Development of SCs and STs.</i></p>	<p>Secretary, Gurukulam and Tribal Welfare</p>	<p>The proposals shall be placed before the next State Council for the Development of SCs and STs for approval.</p> <p>Further, it is to submit that it is under Tenders stage at APTS. The IT E & C Dept. has agreed in principle to establish incubation centres (Computer Labs) in 40 TW Residential Schools during 2015-16 and the balance will be</p>

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	kind perusal of the Nodal Agency for TSP.			covered under TSP of IT&C Dept., 2016-17
21.	Since lot of developmental programs are being taken up under Tribal Sub Plan, it is proposed to create visibility of the works taken up under TSP by setting up bill boards, hoardings in important places and shandies across the state on the themes like, Enrolment in schools, No ST child should be out of school, Safe drinking water, Ensure safe Mother hood, Ensure child survival & growth to reduce IMR, Learn skills & get employment, Be an entrepreneur & employ yourself, Go abroad to pursue higher studies, Appear for competitive exams & get a responsible job, Giriputrika kalyana Pathakam, Good governance in tribal areas. Concerned departments are also requested to co-ordinate with I&PR	The Nodal Agency agreed for taking up necessary measures for ensuring visibility of programs under TSP and directed to take up immediate action by allotting additional grant to I & PR if necessary.	Tribal Welfare and all line departments.	<p>Instructions have been issued to all the Project Officers of ITDAs to ensure publicity to all the developmental programmes for STs being taken up by Government by way of posters, pamphlets and awareness camps at shandy points.</p> <p>Further a new scheme is proposed for creating awareness onTSP and an amount of Rs.10.00 cr as part of TW plan of 2016-17.</p>

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	<p>department in preparation of publicity material and take the approval of Chairman, Nodal Agency for TSP. The necessary expenditure is to be met under the TSP component of respective programmes.</p>			
22.	<p>As agreed upon in the review meeting held on on 14-8-2015, the Project Officer, ITDA, Paderu to establish a Zonal Malaria Research centre at Paderu. This centre will cater to the health needs of tribals living in Srikakulam, Vizianagaram, Visakapatnam, East Godavari & West Godavari including trainings for all medical and para medical staff, cross check of malaria positive/negative slides, coordination with regional director of Health& family welfare GOI etc. The Project Officer proposed Rs.347.85 lakhs towards staff salaries, technical material and</p>	<p>The Nodal Agency agreed for the proposal and directed the Health, Medical and Family Welfare Department to take immediate action and come up with suitable proposals for taking the approval of State Council for Development of SCs and STs in the next meeting.</p>	<p>Health Medical and Family Welfare Department</p>	<p>Government has requested to furnish the information regarding the source of funding, head of account from which the amount is to be met and whether any additional budget is required. The Medical and Health Department has been addressed to furnish the same (vide DTW Ir. Rc. No. F1/4489/2015, dt.12.01.2016.)</p>

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	furniture and building for zonal Malaria research centre. The land (5000 Sq. Yards) for the building is being provided by the district administration on free of cost. The proposal furnished to Government with a request to pursue with Government in Health, Medical and Family Welfare for further necessary action.			
23.	The Project Officer, ITDA Paderu has furnished a proposal for sanction of (55) Anganwadi centre buildings @ 5 per mandal in agency areas of ITDA, Paderu. The PO, Paderu proposed a unit cost of Rs.7.00 lakhs per centre by using expandable panel technology which is certified by the Department of Civil Engineering, Andhra University, Visakapatnam. The proposal was already furnished to Director, Women & Child welfare, AP., Hyderabad to take necessary	The Nodal Agency agreed for the proposal and directed the Women and Child Welfare Department to take immediate action for taking the approval of State Council for Development of SCs and STs in the next meeting.	Women Dev. and Child Welfare Dept.	Administrative sanction orders to be issued by Women Welfare and Child Development Department subject to ratification by State Council for Development of SCs and STs.

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	action. The detailed list of (55) Anganwadi centres is placed at Annexure – X.			
24.	The status of implementation of “NTR Vidyonnati” was reviewed by the Nodal agency in detail and the following resolution is made keeping in view of the response received from SC & ST students and their score in entrance exam.	The Nodal Agency agreed for increasing the intake from existing (250) to (350) in case of SC students and from (100) to (150) for ST students for the year 2015-16 and recommended to place it before the State Council for ratification.		The seats will be enhanced from 2016-17 onwards and adequate budget has been provided accordingly.
25.	During the Nodal agency meeting , the PR department informed that an amount of Rs.1502.47 Cr is required to provide road connectivity for the habitations having more than 100 ST population in Paderu agency areas, Vishakapatnam district and requested the Nodal agency to provide funds under TSP in a phased manner;	The Nodal Agency while considering the proposals opined that providing of Rs.1502.47 Cr to Paderu alone may not be possible under TSP of the State. Hence, the Nodal agency directed the Nodal Department to prepare a special project for the above proposals in co-ordination with PR department and ITDA, Paderu and to propose the same to NITI AAYOG, Government of India, New Delhi for providing necessary funding in a phased manner through MoTA,	PR dept., Tribal welfare and PO, ITDA Paderu, VSP district.	Necessary proposals have been prepared for submission to NITI AAYOG, Government of India, New Delhi for providing necessary funding in a phased manner through MoTA, GOI keeping in view of the extreme backwardness of the scheduled area& the prevalent left wing extremism in those areas.

Agenda No.	Agenda	Resolution	Action to be taken by	Action Taken
		GOI keeping in view of the extreme backwardness of the scheduled area & the prevalent left wing extremism in those areas.		
26.	<p><u>Status of Action plan of Panchayat Raj dept. Under TSP 2015-16</u></p> <p>During 2015-16, an amount of Rs.3600.00 lakhs was provided under TSP to Panchayat Raj Department. The PR department was already sanctioned with (31) spill works with an estimated cost of Rs.3000.00 lakhs vide Go.Rt.No.759 PR&RD Department dated 06-08-2015 and the expenditure incurred by the PR department up to 15-09-2015 is only Rs.134.96 lakhs which is 3.75% against B.E.</p>	<p>a) The Nodal Agency agreed for the proposals and directed to place it before the State Council for Development of SCs and STs for approval.</p> <p>b) Remaining proposals shall be examined on file with reference to the provisions of Act & Rules</p> <p>c) However, Rs.50.00 crores is allocated additionally for construction of rural roads by PR Dept., and the necessary re-appropriation can be made.</p>	ENC Panchayat Raj and TW Department	

1.1. Placed for kind perusal of the Nodal Agency for TSP.

Agenda No. 2
Ratification of approvals given

2.1. The Action Plan proposed by Chief Engineer, PR (Roads) involving (164) works as approved by the Hon'ble Minister for SWE and TWE, A.P., Hyderabad vide note orders dt.30.09.2015 file Rc. No. L/1951/2015, Dt.07.10.2015. The list of works approved and placed for ratification is enclosed at **Annexure - I**

2.1.2 The matter is placed before the Nodal Agency for ratification.

2.2 Action Plan of Panchayat Raj (Roads) for the year 2015-16 under the scheme of Upgradation of NREGP works with a view to develop infrastructure in all ST areas having more than 40% ST population consisting of (204) works proposed by Nodal Department with an estimated cost of Rs.15742.5 lakhs and approved by the Convener, Nodal Agency for TSP, A.P., is enclosed at **Annexure - II**

2.2.1 The matter is placed before the Nodal Agency for ratification.

2.3 List of (18) works which are proposed under Tribal Sub Plan with an estimated cost of Rs.863.64 lakhs for construction of CC Roads and Drains in 6.88 KMs length benefitting (13833) SC and ST population approved by the Hon'ble Minister for SWE and TWE/Chairman, Nodal Agency for TSP are enclosed at **Annexure-III.**

2.3.1 The matter is placed before the Nodal Agency for ratification.

2.4. List of works under R & B Dept., Rural Roads for which partial modifications have been considered as recommended by Project Officers of ITDAs of Seethampeta, Parvathipuram, Paderu and Rampachodavaram consisting of (23) works with a tentative estimated cost of Rs.6060.00 lakhs as approved under TSP for 2015-16 is placed at **Annexure-IV.**

2.4.1 The matter is placed before the Nodal Agency for ratification.

2.5. List of works under R & B Dept., Rural Roads for which partial modifications have been considered as per the remarks of R & B Rural Roads dept., consisting of (08) works with an estimated cost of Rs.2272.00 lakhs as approved under TSP for 2015-16 is placed at **Annexure–V.**

2.5.1 The matter is placed before the Nodal Agency for ratification.

2.6. Ratification of the Sanction of Post-Matric Hostel Building at S. Kota, Vijayanagaram district.

Vide G.O.Rt.No.490, Tribal Welfare (Edn.1) dept dated 09.12.2015, Administrative sanction has been accorded to construct Post Matric College Attached Hostel Building for Girls at S.Kota village and mandal, Vizianagaram District with an estimated cost of Rs.150.00 lakhs under Educational Infrastructure, subject to the ratification of the Nodal Agency for TSP and State Council for Development of SCs/STs. The G.O.is placed at **Annexure-VI.**

2.7. The above Proposals are placed for kind perusal of the Nodal Agency for TSP for ratification.

Agenda No. 3
Review of expenditure during 2015-16

- 3.1. An amount of **Rs.1904.48 Cr** allocated for the development of STs under **TSP 2015-16**.
- 3.2. An amount of **Rs.217.88 Cr** shown towards non divisible infrastructure works under **section 11 (d)** which is **11.44%** to the allocation.
- 3.3. An amount of **Rs.618.42 Cr** allocated for TWD including TW Gurukulam Institutions **(32.47%)**
- 3.4. **Rs.1068.18 Cr** allocated to other **(39)** line departments **(56.09%)**
- 3.5. A review meeting was held with line departments **on 7.4.2015** wherein all TSP departments were requested to furnish their annual action plans to the Nodal Department for its perusal and approval.
- 3.6. Director of Tribal Welfare held (2) review meetings with the line departments on **17.6.2015** and on **24.8.2015** and reviewed the status of expenditure scheme wise.
- 3.7. As on **03.02.2016** the Government has issued BROs, for **Rs.1057.47 crores**
- 3.8. The expenditure incurred so far is **Rs.1165.83 crores**, which is **53 %** against **BE** and **110.24 %** versus **BROs issued**.
- 3.9. The abstract of **financial performance up to 03.02.2016** is presented in the following table.

Sl. No.	Item	Amount (Rs. in Crores)
1	Total budget allocated to TSP	1904.48
2	Budget under section 11 (d)	217.88
3	Budget allocated to Departments	1686.60
4	Revised Estimates	2213.50
5	Budget for which BROs issued	1057.47
6	Total expenditure	1165.83
7	% of exp. against total budget estimates	53.00
8	% of expenditure against BROs issued	110.24

3.10. The status of broad scheme wise Budget proposed, amount released and expenditure incurred as on **03.02.2016** is presented in the following table.

S No	Scheme	BE	BRO	%	Exp.	% on BE	% on BRO
1	Normal State Plan Schemes	106315.63	43562.19	40.97	67414.16	63.41	154.75
2	Centrally Assisted State Plan Schemes	70120.99	58421.78	83.32	45019.91	64.20	77.06
3	Externally Aided Projects	2377.00	472.17	19.86	763.56	32.12	161.71
4	Accelerated Irrigated Benefit Program	1278.85	0.00	0.00	618.10	48.33	-
5	Rural Infrastructure Development Fund	9292.67	775.57	8.35	1819.48	19.58	234.60
6	Finance Commission Grants	2136.00	0.00	0.00	748.50	35.04	-
Sub Total:		191521.14	103231.71	53.90	116383.71	60.77	112.74
Budget under section 11 (d)		21788.30	0.00	0.00	0.00	0.00	0.00
Grand Total:		213309.44	103231.71	48.40	116383.71	54.56	112.74

3.11. The department wise financial performance during 2015-16 as on 03.02.2016 is depicted in the following tables and the Scheme wise performance is enclosed as **Annexure - VII**

a. **Departments for which BROs yet to be issued**

(Rs. in lakhs)

S.No.	Name of the Department	BE
1	Planning	2765.00
2	Skill Entrepreneurship and Innovation	2500.00
3	SAAP LB Stadium	287.50
4	Panchayat Raj HoD (RPGSA)	82.31
Total:		5634.81

b. Department for which BRO issued without BE under TSP

(Rs. in lakhs)

S.No.	Name of the Department	BE	BRO	Exp
1	Municipal Administration	130.71	130.71	0.00

c. Departments in which the expenditure is ZERO against BROs issued

(Rs. in lakhs)

S. No.	Name of the Department	BE	BRO	Exp
1	Tourism	537.72	51.93	0.00
2	Information & Public Relations	250.00	62.50	0.00
3	Cultural Affairs	120.00	30.00	0.00
4	NCC	1.00	0.25	0.00
Total:				

d. Departments in which the expenditure is less than 25% against the BROs issued

(Rs. in lakhs)

S. No.	Name of the Department	BE	BRO	Exp	%
1	PR Roads	3600.00	900.00	208.37	23

e. Departments in which the expenditure is in between 26% to 50% against the BROs issued.

(Rs. in lakhs)

S.No.	Name of the Department	BE	BRO	Exp	%
1	Forests	1043.50	732.50	258.01	35

f. Departments in which the expenditure is in between 51% to 75% against the BROs issued

(Rs. in lakhs)

S.No.	Name of the Department	BE	BRO	Exp	%
1	Women Dev & Child Welfare	10099.00	7169.80	4141.80	58
2	School Education	2894.60	2580.60	1489.00	58
3	Collegiate Education	441.66	234.63	149.36	64
4	APSRTC	269.48	202.11	134.74	67

13th Nodal Agency Meeting

S.No.	Name of the Department	BE	BRO	Exp	%
5	Family Welfare	7000.00	3960.90	2771.40	70

- g. Departments in which the expenditure is in between 76% to 99% against the BROs issued**

(Rs. in lakhs)

S.No.	Name of the Department	BE	BRO	Exp	%
1	Horticulture	3408.6	2102.4	1766.2	84
2	AP TRANSCO	1792	472.17	400	85
3	Rural Water Supply	5865	1803.8	1667.4	92

- h. Departments in which the expenditure is 100% against the BROs issued**

(Rs. in lakhs)

S.No.	Name of the Department	BE	BRO	Exp	%
1	PD, SSA	10133	9308.6	9308.6	100
2	Industries	2232	558	558	100
3	Registrar of Co operatives	47.08	47.08	47.08	100

- i. Departments in which the expenditure is more than 100% against the BROs issued**

(Rs. in lakhs)

S.No.	Name of the Department	BE	BRO	Exp	%
1	Agriculture	2798.8	1803.5	1918.8	106
2	Weaker Section Housing	10291	5375.8	6016.4	112
3	Rural Development	49379	42659	48617	114
4	I T and Communications	517.61	152.74	209.74	137
5	Tribal Welfare	64327	19794	28493	144
6	Animal Husbandry	260.5	65.12	96.65	148
7	TW Gurukulam	4500	2250	3750	167
8	Technical Education	1179.3	307.19	531.38	173
9	Employment and Training	157.38	39.33	86.08	219
10	Disabled Welfare	25	6.25	18.75	300
11	NEDCAP	40	10	30	300
12	Intermediate Education	248.71	15.75	52.27	332
13	Sericulture	73.31	18.32	73.31	400

S.No.	Name of the Department	BE	BRO	Exp	%
14	AP SERP	1504.6	376.15	1504.6	400

j. Expenditure status of (5) departments where payments are made online.

(Rs. in lakhs)

S.No.	Name of the Department	BE	Exp	%
1	Rural Roads	3750.00	431.41	11
2	State Roads	1115.97	727.89	65
3	Ground Water	118.00	21.79	18
4	APSIDC	440.75	218.23	50
5	Minor Irrigation	3234.35	845.33	26
Total:		8659.07	2244.65	26

3.12. Placed for kind perusal of Nodal Agency for TSP.

Agenda No. 4

Proposal of allocations under TSP 2016-17

4.1. **Subject to the provisions of Sub rule (2)(b) of SCSP & TSP Rules**, the Nodal Departments for SCSP and TSP shall identify gaps in development. Accordingly, the Nodal department for TSP i.e Tribal Welfare department has done gap analysis under various sectors and formulated a **Perspective Plan** for next (7) years (2015-2022) with an estimated outlay of **Rs.23766.99 Crs** to bridge the developmental gaps. As per the Perspective Plan, outlay for 2016-17 is Rs.3325.37 crs.

4.2. During the Finance meeting held on 13-11-2015 to discuss on rolling plan for next (4) years, the Prl. Finance Secretary suggested that the schemes proposed under TSP should be demand based, outcome based and ITDA based and the proposed activities can be project based rather than scheme based. It is also agreed during the meeting that the funds can be released to the ITDAs directly wherever needed. **Further, it is requested by the finance department that the proposed allocations for 2016-17 shall not be more than the previous year allocations with 10% increase.**

4.3. Subsequently, a meeting was convened by the Nodal department with all the line departments for arriving 2016-17 requirements under TSP. An amount of Rs.3099.03 Crores requirement has been proposed by (42) line departments, including Tribal Welfare. However, as per the directions of Finance and Planning Departments, allocations under TSP for the year 2016-17 needs to be limited to Rs.2095.83 Crores only which is 10% increase over 2015-16 allocations.

4.4. **Subject to the provisions of sub rule (1) of SCSP & TSP Rules, provisions of Act under Section (9)**, The department wise tentative allocations are worked out for Rs. 2095.83 Crs keeping in view of the –

- Felt needs of tribal areas
- Critical gaps in development
- Plan priorities
- Spending capacity and Performance for the last three years.

4.5. Department wise allocations proposed under TSP 2016-17 are placed at **Annexure - VIII**

4.6. As per the provisions of the Act, these tentative allocations are circulated for kind perusal and approval of the Hon'ble Minister for Tribal welfare & Empowerment/ Chairman, Nodal Agency for TSP. While approving the tentative allocations under TSP for 2016-17, the Chairman, Nodal agency for TSP made the following observations;

"It has become highly difficult to monitor and supervise the expenditure and consequent impact of various schemes of all departments. There is no proper mechanism provided to TW department to effectively undertake follow up action and to connective course of action while implementing the schemes. Hence as discussed "Pooling of funds" system can be followed wherein the funds under TSP could be placed at the disposal of Tribal Welfare Department in order to release the same according to need and impact of the schemes to respective departments ultimately to achieve the objectives and aims of the TSP"

4.7. Placed for kind perusal of Nodal Agency for TSP.

Agenda No. 5

Proposals of BT Roads and CC Roads in Tribal areas

- 5.1. The Engineer-in-Chief, TW has worked out the requirement of BT approach roads to a tune of Rs.3061.50 Crs and CC roads to a tune of Rs.1222.92 Crs for providing connectivity to ST habitations in the state. Thus the total requirement of roads comes to **Rs.4282.42 Crs.**
- 5.2. For the **BT Approach Roads**, out of the total (11,818) ST habitations (7,067) habitations are proposed to be covered involving (2,659) works with a total length of 7888.62km benefitting 6,90,352 STs with a total estimated cost of Rs.3061.50 Cr. in Andhra Pradesh.
- 5.3. The district wise abstract of the BT Approach Roads as proposed by ENC TW is placed at **Annexure – IX.**
- 5.4. Under **CC Roads**, out of the total (11,818) ST habitations (7,867) habitations & (1,385) Grampanchayats are proposed to be covered involving (2,659) works covering a total length of 93.91 km benefitting 15,43,116 STs with a total estimated cost of Rs.1222.92 Cr. in Andhra Pradesh.
- 5.5. The district wise abstract of the **CC Roads** as proposed by ENC TW is placed at **Annexure – X.**
- 5.6. Under TSP, Rs. 539.79 Cr. is proposed for allocation towards capital expenditure, out of which, Rs. 157Cr. is towards laying of Roads and an additional allocation of Rs. 400 -500 Cr. required for including the BT approach Roads & CC Roads as proposed by ENC TW.
- 5.7. Engineer-in-Chief has proposed that necessary funds may be provided as part of TSP of R&B, PR and TW departments, NABARD and NREGS in a phased manner.
- 5.8. ***The Proposals are placed before the Nodal Agency for TSP for consideration.***

Agenda No. 6

Development of Tribal Sub Plan Web Portal

- 6.1. TSP website is being developed by the CGG.
- 6.2. The website is being developed in interactive mode facilitating line departments to up load Scheme wise / works wise progress of Tribal Sub Plan activities.
- 6.3. Accordingly, all the line Departments are being given login IDs & password for updating the progress under TSP.
- 6.4. A one day orientation program was also organized on 13.7.2015 for all the Nodal Officers of line departments at CGG for acquainting them to TSP web site.
- 6.5. So far, (04) departments have started updation of data pertaining to works schemes and (13) departments have started updation of data pertaining to schemes.
- 6.6. **Further, the remaining departments may be directed to take up immediate updation as they are not responding to the instructions issued by the Nodal Department.**
- 6.7. All the line departments of TSP are requested to expedite the updation of online data.
- 6.8. ***Placed for kind perusal and for giving suitable instructions to the defaulters.***

Agenda No. 7

Approval of Proposals for launching Administrative Support and Technical and Monitoring Unit

- 7.1. As per the provisions envisaged at **section (20) of the Act**, the Government shall appropriately strengthen the Nodal Department with an **Administrative and Technical Support Unit** to assist Nodal Agency for TSP.
- 7.2. Accordingly necessary proposals were furnished to Government for establishing Administrative and Technical Support Unit at Nodal Department. As per the provisions of SCSP and TSP Act, gaps in development of STs has to be estimated and plans shall be prepared to bridge these gaps under Tribal Sub Plan.
- 7.3. In this connection proposals under Perspective Plan are received from Project Offices of ITDAs and District Tribal Welfare Officers for taking up various Developmental Activities in the next (5) years with an estimated amount of **Rs.21866.75 Crores**.
- 7.4. In order to implement this perspective plan from 2015-16 strengthening of Nodal Department at State level as well as at District level is highly essential to handle the work load emerging under Tribal Sub Plan.
- 7.5. But during the review meeting held by Hon'ble Chief Minister, it was advised to **hire the professional services through an outsourcing agency** for Technical and Monitoring Support for TSP and also to outsource the Research Activities under Tribal Sub Plan.
- 7.6. Accordingly comprehensive proposals for launching of Technical and Monitoring Support Unit through an outsourcing agency and also to outsource the Research Activities under TSP are submitted to Government vide **DTW Letter Rc. No. L/2136/2014, dt: 4.9.2015**.
- 7.7. Comprehensive proposals for strengthening of Nodal Agency for TSP with Administrative Support Unit are submitted to Government vide **DTW Letter Rc.No.L/2136/2014, dt: 9.9.2015**.
- 7.8. Government vide Memo No. 2941/TW. Bud./2015 dated 25-11-2015, have instructed to explore the option of taking consultative services instead of persons

for setting up of Technical and Monitoring Support units for TSP and send necessary proposals accordingly.

- 7.9. Accordingly, comprehensive proposals for taking Consultancy services to undertake the activity of Administrative, Technical and Monitoring Support unit under Tribal Sub Plan and Research activities has been prepared and submitted to Government vide DTW Letter Rc.No. L/2136/2014 dated 21-01-2016.
- 7.10. ***The Proposals are placed for kind approval of the Nodal Agency for TSP and according permission to launch the Technical and Monitoring Unit to assist the Nodal Agency for TSP.***

Agenda No. 8

Construction of GCC Office Complex at Visakhapatnam

8.1. The Managing Director, GCC, Visakhapatnam has submitted that the GCC Office Complex situated at Visakhapatnam was constructed (50) years back and has come to dilapidated condition. He has requested permission to take up construction of new office-cum-Commercial Complex at the existing site by demolishing the existing office building with an estimated cost of Rs.1215.00 lakhs under Tribal Sub Plan in the Tribal Welfare Budget for the next Financial Year 2016-17 in two phases.

8.2. The matter is placed before the Nodal Agency for TSP for kind perusal and request to allocate budget of Rs.1215.00 lakhs under TSP.

ANNEXURE-I
TSP ACTION PLAN 2015-16 (Scrutinized & proposed by TWD)
Department: PanchayatiRaj Engineering Department (Roads)
Scheme : Assistance to PRIs for Construction of Rural Roads (CRR (TSP))

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	CRR (TSP)	SKE R&B Road to Dolaiputtuga (via) Konnaiputtuga	Srikakulam	Ichapuram	Kanchili	Konnaiputtuga		2426	1150	1276	100.00	47.00	0.00	47.00	2.00
2	CRR (TSP)	SKE to RushiKudda Road to Kokkiliputtuga	Srikakulam	Ichapuram	Kanchili	Kokkiliputtuga		1630	0	1486	91.17	13.00	0.00	13.00	1.00
3	CRR (TSP)	NH5 -Bathupuram R&B road to MG Puram	Srikakulam	Ichapuram	Sompeta	M.G.Puram		1362	380	773	84.65	32.00	0.00	32.00	2.00
4	CRR (TSP)	R/F Vandrai to Madanapuram (Via) Jarali	Srikakulam	Narasanna peta	Saravakota	Madanapuram	Jarali	136		136	100.00	130.00	0.00	130.00	3.60

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5	CRR(TSP)	R/F Gummapadu to Ashokam	Srikakulam	Narasanna peta	Saravakota	Gummapadu	Ashokam	30		30	100.00	47.00	0.00	47.00	4.50
6	CRR(TSP)	R/F Vaba Village to Govardhanapuram (Via) Purushottakarra	Srikakulam	Narasanna peta	Saravakota	Chinna Gujjiwada	Purushottakarra	243		243	100.00	135.00	0.00	135.00	3.00
7	CRR(TSP)	Lingalavalasa to Kurmanadhapuram	Srikakulam	Narasanna peta	Saravakota	Kurmanadhapuram		500		228	45.60	70.00	0.00	70.00	2.00
8	CRR(TSP)	Karakavalasa to Bydalapuram	Srikakulam	Narasanna peta	Saravakota	Bydalapuram		408		210	51.47	88.00	0.00	88.00	2.50
9	CRR(TSP)	PT ROAD TO KODURU	Srikakulam	PATHAPAT NAM	PATHAPAT NAM	KODURU		400		400	100.00	96.00	0.00	96.00	1.20
10	CRR(TSP)	KR ROAD TO SOBHA	Srikakulam	PATHAPAT NAM	PATHAPAT NAM	SOBHA		317		286	90.22	160.00	0.00	160.00	4.00

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
11	CRR(TSP)	NM Road to Mukhalingapuram	Srikakulam	Tekkali	Tekkali	Mokhalingapuram		64		64	100.00	170.70	0.00	170.70	2.40
			Srikakulam Total					7516	1530	5132		988.70	0.00	988.70	28.20
12	CRR(TSP)	PUDI BT. ROAD TO RAVIVALASA	Vizianagaram	Bobbili	RBPURAM	Ravivalasa		122		122	100.00	28.00	0.00	28.00	0.40
13	CRR(TSP)	ER Road to Kukkidi	Vizianagaram	Kurupam	G.L.Puram	Kukkidi		672		672	100.00	50.00	0.00	50.00	1.00
14	CRR(TSP)	ER Road to Dummangi	Vizianagaram	Kurupam	G.L.Puram	Dummangi		537	0	537	100.00	25.00	0.00	25.00	0.50
15	CRR(TSP)	Gochecka R&B Road to Buduruwada	Vizianagaram	Parvathipuram	Parvathipuram	Buduruwada		2702		2455	90.86	116.50	0.00	116.50	2.25

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
16	CRR(TSP)	Providing B.T.Road from Pedamariki R&B Road to (Pittalavalasa) Gangamambapuram(via) Chinamariki	Vizianagaram	Parvathipuram	PVP	Sangamvalasa	Gangamambapuram (Pittalavalasa)	69	0	65	94.20	140.00	0.00	140.00	4.00
17	CRR(TSP)	Providing B.T.Road from Bandaluppi to Antivalasa (via) Nimmavanivalasa, Chukkavanivalasa.	Vizianagaram	Parvathipuram	PVP	Bandaluppi	Chukkavanivalasa	131	0	121	92.37	120.00	0.00	120.00	3.40
18	CRR(TSP)	Providing B.T.Road from Jamadala to Tonki R&B Road (via) Litikivalasa.	Vizianagaram	Parvathipuram	PVP	Buduruvada	Tonki	90	0	86	95.56	110.00	0.00	110.00	3.00
19	CRR(TSP)	Providing B.T.Road from Sudigam to Ukkadavalasa.	Vizianagaram	Parvathipuram	PVP	Sudigam	Ukkadavalasa	81	0	74	91.36	90.00	0.00	90.00	2.50
20	CRR(TSP)	Providing B.T.Road from Adaru R&B Road to	Vizianagaram	Parvathipuram	PVP	Buduruvada	Jilleduvalasa	207	0	191	92.27	80.00	0.00	80.00	2.20

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
		Jilleduvalasa.													
21	CRR(TSP)	Road from 58/4 KM of VAA road to M.B.Vara (via) Matchinnadorapalem	Vizianagaram	S.Kota	S.Kota	M B Vara	Machonadorapalem, M B Vara	420	0	380	90.48	130.00	0.00	130.00	2.20
22	CRR(TSP)	Road from 50/2 Km of V.A.A.Road to K.Mallipudi	Vizianagaram	S.Kota	S.Kota	M B Vara	K Mallipudi	54	0	49	90.74	300.00	0.00	300.00	5.00
23	CRR(TSP)	Road from Boddam-KG Pudi road to Chittivanipalem (via) Sontivaniopalem	Vizianagaram	S.Kota	Vepada	K.G.Pudi	Chittivanipalem, Sontivanipalem	232	0	232	100.00	200.00	0.00	200.00	2.40
24	CRR(TSP)	Road from SSR Puram Road to Bangarammapeta	Vizianagaram	S.Kota	Vepada	K.G.Pudi	Bangarammapeta	143	0	143	100.00	150.00	0.00	150.00	2.50

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
25	CRR(TSP)	Road from K.G.Pudi to Kotayya Garuvu	Vizianagaram	S.Kota	Vepada	K.G.Pudi	Kotayya garuvu	40	0	40	100.00	70.00	0.00	70.00	2.30
26	CRR(TSP)	58/4 Km of VAA Road to MB Vara (via) Matchanna Dora Palem.	Vizianagaram	S.Kota	S.Kota	M.B.Vara		194		194	100.00	100.00	0.00	100.00	2.20
27	CRR(TSP)	Dabbagunta to Daraparthi	Vizianagaram	S.Kota	S.Kota	Daraparthi		90		90	100.00	65.00	0.00	65.00	10.00
28	CRR(TSP)	1/6 Km of Gavarapalem BT Road to Kilthamapalem	Vizianagaram	S.Kota	S.Kota	Kiltampalem		27		11	40.74	50.00	0.00	50.00	1.20
29	CRR(TSP)	Road from 56/20 KM VAA road to Marupalli	Vizianagaram	S.Kota	S.Kota	M B Vara	Marupalli	368	0	273	74.18	70.00	0.00	70.00	1.60
30	CRR(TSP)	Road from Veeluparthi to Borrayyavalasa	Vizianagaram	S.Kota	Vepada	Veeluparthi	Borrayyavalasa	255	0	255	100.00	100.00	0.00	100.00	1.50

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
31	CRR(TSP)	Road from Chamalapalli to Venkayyapalem	Vizianagaram	S.Kota	Vepada	Chamalapalli	Venkayyapalem	255	0	255	100.00	150.00	0.00	150.00	1.50
32	CRR(TSP)	Road from Dabbirajupeta to Pothubandapalem.	Vizianagaram	S.Kota	Vepada	Dabbirajupeta	Pothubandipalem	115	0	115	100.00	140.00	0.00	140.00	1.90
33	CRR(TSP)	Road from K.G.Pudi Road to Sangamvalasa	Vizianagaram	S.Kota	Vepada	K.G.Pudi	Sangamvalasa	100	0	100	100.00	100.00	0.00	100.00	1.50
34	CRR(TSP)	Road from K.G.Pudi to Saravanipalem	Vizianagaram	S.Kota	Vepada	K.G.Pudi	Saravanipalem	50	0	50	100.00	100.00	0.00	100.00	1.50
35	CRR(TSP)	Padmapuram to Peddavalasa	Vizianagaram	saluru	Pachipenta	Peddavalasa		1081		861	79.65	90.00	0.00	90.00	1.50
			Vizianagara m Total					8035	0	7371		2574.50	0.00	2574.50	58.05
36	CRR(TSP)	PD road to Dodiput	Visakhapatnam	ARAKU	Munchangiput	Dodiput		684	0	684	100.00	157.50	0.00	157.50	2.50

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
37	CRR(TSP)	BT Surface to road from Arla to Vaddipa	Visakhapatna m	Chodavara m	Rolugunta	Sabbavara m	Arla	295		202	68.47	257.00	0.00	257.00	5.00
38	CRR(TSP)	BT Surface to road from M.K.Patnam to Koruprolu	Visakhapatna m	Chodavara m	Rolugunta	M.K.Patna m	Korupro lu	23		17	73.91	145.00	0.00	145.00	3.10
39	CRR(TSP)	BT Surface to road from (Ratnampeta) Panasalapadu to Arla	Visakhapatna m	Chodavara m	Rolugunta	Sabbavara m	Arla	295		202	68.47	142.00	0.00	142.00	1.50
40	CRR(TSP)	BT Surface to road from Ratnampeta to Panasalapadu	Visakhapatna m	Chodavara m	Rolugunta	Ratnampet a	Panasla padu	30		30	100.00	175.00	0.00	175.00	3.50
41	CRR(TSP)	BT Surface to road from Kalyanapaulova to Kunjurthi	Visakhapatna m	Chodavara m	Ravikamath am	Cheemalap adu	Kunjurt hi	219		219	100.00	257.00	0.00	257.00	4.80
42	CRR(TSP)	Ravikamatham-Kinthali R&B Road to Avuruwada	Visakhapatna m	Madugula	Madugula	Avuruwada		2641	781	1719	94.66	99.00	0.00	99.00	1.50

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
43	CRR(TSP)	NRPM-Devipatnam R&B road to Ammapeta	Visakhapatnam	Narsipatnam	Golugonda	Ammapeta		951	265	679	99.26	50.00	0.00	50.00	0.80
44	CRR(TSP)	Approach road to K V Sarabhavaram	Visakhapatnam	Narsipatnam	Nathavaram	K V Sarabhavar am		520	11	260	52.12	70.00	0.00	70.00	1.60
45	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Pata Velagalapudi	visakhapatnam	Narsipatnam	Narsipatnam	Amalapuram	Pata Velagal apudi	128	0	64	50.00	5.00		5.00	0.1
46	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities P.N.D.Palem	visakhapatnam	Narsipatnam	Nathavaram	Chammachintha	P.N.D.P alem	351	4	347	100.00	15.00		15.00	0.2
47	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities K.V.Sarabavaram	visakhapatnam	Narsipatnam	Nathavaram	K.V.Sarabavaram	K.V.Sara bavaram	274	11	249	94.89	15.00		15.00	0.2

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
48	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Donkada Agraharam	visakhapatna m	Narsipatna m	Nathavara m	M.Bennava ram	Donkada Agrahar am	220	22	101	55.91	8.00		8.00	0.1
49	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Daddugula	visakhapatna m	Narsipatna m	Nathavara m	Sarugudu	Daddug ula	155	0	155	100.00	12.00		12.00	0.35
50	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Rajavaram	visakhapatna m	Narsipatna m	Nathavara m	Sarugudu	Rajavar am	222	2	171	77.93	11.00		11.00	0.3
51	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Yerakampeta/ Yerakannapalem	visakhapatna m	Narsipatna m	Nathavara m	Sarugudu	Yeraka mpeta/ Yerakan napale m	54	0	54	100.00	12.00		12.00	0.2

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
52	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Maasampalli	visakhapatna m	Narsipatna m	Nathavara m	Sarugudu	Maasa mpalli	404	0	404	100.00	12.00		12.00	0.2
53	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Ramannapalem	visakhapatna m	Narsipatna m	Nathavara m	Sarugudu	Ramann apalem	284	0	284	100.00	10.00		10.00	0.15
54	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Sarugudu	visakhapatna m	Narsipatna m	Nathavara m	Sarugudu	Sarugud u	535	28	437	86.92	20.00		20.00	0.6
55	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Atchempeta	visakhapatna m	Narsipatna m	Nathavara m	Sarugudu	Atchem peta	404	0	404	100.00	9.00		9.00	0.15
56	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Tallapalem	visakhapatna m	Narsipatna m	Nathavara m	Valasampet a	Tallapal em	133	0	113	84.96	12.00		12.00	0.2

13th Nodal Agency Meeting

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				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
57	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Vootamalla	visakhapatna m	Narsipatna m	Nathavara m	Valasampet a	Vootam alla	203	0	203	100.00	8.00		8.00	0.1
58	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities K.P.Agraharam	visakhapatna m	Narsipatna m	Nathavara m	Vedurupalli	K.P.Agr aharam	273	0	273	100.00	12.50		12.50	0.2
59	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Pottipalem	visakhapatna m	Narsipatna m	Nathavara m	Y.D.Peta	Pottipal em	220	8	112	54.55	5.00		5.00	0.05
60	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Madampudi	visakhapatna m	Narsipatna m	Nathavara m	Y.D.Peta	Madam pudi	46	0	46	100.00	6.50		6.50	0.07
61	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Kothayellavaram	visakhapatna m	Narsipatna m	Nathavara m	Y.D.Peta	Kothaye llavara m	32	0	32	100.00	8.00		8.00	0.12

13th Nodal Agency Meeting

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				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
62	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Nimmagadda	visakhapatna m	Narsipatna m	Golugonda	P.M.PETA	Nimma gadda	238	20	150	71.43	7.00	0.00	7.00	0.1
63	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Pappusettipalem	visakhapatna m	Narsipatna m	Golugonda	Pappusetti palem	Pappus ettipale m	1007	600	100	69.51	14.00	0.00	14.00	0.2
64	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Addulova	visakhapatna m	Narsipatna m	Golugonda	Pappusetti palem	Addulov a	85	0	85	100.00	14.00	0.00	14.00	0.2
65	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Kantaram	visakhapatna m	Narsipatna m	Golugonda	Pappusetti palem	Kantara m	56	3	25	50.00	10.50	0.00	10.50	0.15
66	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Suddalapalem	visakhapatna m	Narsipatna m	Golugonda	Pappusetti palem	Suddala palem	138	0	135	97.83	10.50	0.00	10.50	0.15

13th Nodal Agency Meeting

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				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
67	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Appannapalem	visakhapatna m	Narsipatna m	Golugonda	P.G.PETA	Appannapalem	124	0	120	96.77	7.00	0.00	7.00	0.1
68	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Pesarada	visakhapatna m	Narsipatna m	Golugonda	P.G.PETA	Pesarada	144	0	132	91.67	7.00	0.00	7.00	0.1
69	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Nallanki	visakhapatna m	Narsipatna m	Golugonda	P.G.PETA	Nallanki	103	4	99	100.00	14.00	0.00	14.00	0.2
70	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Y.G.Peta	visakhapatna m	Narsipatna m	Golugonda	Y.G.PETA	Y.G.Peta	197	15	182	100.00	21.00	0.00	21.00	0.3
71	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Venkatapuram	visakhapatna m	Narsipatna m	Golugonda	Y.G.PETA	Venkata puram	47	0	45	95.74	10.50	0.00	10.50	0.15

13th Nodal Agency Meeting

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				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
72	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Gorapalem	visakhapatna m	Narsipatna m	Golugonda	Y.G.PETA	Gorapalem	52	0	40	76.92	14.00	0.00	14.00	0.2
73	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Mungarlapalem	visakhapatna m	Narsipatna m	Golugonda	Y.G.PETA	Mungarlapalem	269	0	269	100.00	17.50	0.00	17.50	0.25
74	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Yerrannapalem	visakhapatna m	Narsipatna m	Golugonda	Y.G.PETA	Yerrannapalem	131	0	60	45.80	7.00	0.00	7.00	0.1
75	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Seetakandi	visakhapatna m	Narsipatna m	Golugonda	Y.G.PETA	Seetakandi	153	0	150	98.04	14.00	0.00	14.00	0.2
76	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Kodulapalem	visakhapatna m	Narsipatna m	Golugonda	KOMIRA	Kodulapalem	243	0	150	61.73	14.00	0.00	14.00	0.2

13th Nodal Agency Meeting

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				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
77	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Kasimi	visakhapatna m	Narsipatna m	Golugonda	KASIMI	Kasimi	173	36	137	100.00	14.00	0.00	14.00	0.2
78	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities vadaparathi	visakhapatna m	Narsipatna m	Golugonda	KASIMI	vadapar thi	287	0	180	62.72	10.50	0.00	10.50	0.15
79	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Donipalem	visakhapatna m	Narsipatna m	Golugonda	KASIMI	Donipal em	109	0	109	100.00	10.50	0.00	10.50	0.15
80	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Chinna kasimi	visakhapatna m	Narsipatna m	Golugonda	KASIMI	Chinna kasimi	140	9	80	63.57	14.00	0.00	14.00	0.2
81	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Ruttalapalem	visakhapatna m	Narsipatna m	Golugonda	KASIMI	Ruttala palem	85	0	66	77.65	7.00	0.00	7.00	0.1

13th Nodal Agency Meeting

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				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
82	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities K.Yellavaram	visakhapatna m	Narsipatna m	Golugonda	K.Yellavara m	K.Yellav aram	186	0	186	100.00	14.00	0.00	14.00	0.2
83	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Karaka	visakhapatna m	Narsipatna m	Golugonda	K.Yellavara m	Karaka	455	0	415	91.21	14.00	0.00	14.00	0.2
84	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Jilledupuli	visakhapatna m	Narsipatna m	Golugonda	K.Yellavara m	Jilledup uli	213	0	213	100.00	7.00	0.00	7.00	0.1
85	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Jammadevipeta	visakhapatna m	Narsipatna m	Golugonda	Pappusetti palem	Jammad evipeta	159	0	75	47.17	7.00	0.00	7.00	0.1
86	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Pogachetlapalem	visakhapatna m	Narsipatna m	Golugonda	S.MALLAVA RAM	Pogach etlapale m	128	0	128	100.00	7.00	0.00	7.00	0.1

13th Nodal Agency Meeting

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				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
87	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities A.L.Puram	visakhapatna m	Narsipatna m	Golugonda	A.L.Puram	A.L.Pura m	509	1371	509	369.35	28.00	0.00	28.00	0.4
88	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Kothapalem	visakhapatna m	Narsipatna m	Golugonda	P.M.PETA	Kothapa lem	286	5	230	82.17	10.50	0.00	10.50	0.15
89	CRR(TSP)	Providing internal cc roads and Drains in ST Colalities Chandrayyapalem	visakhapatna m	Narsipatna m	Golugonda	P.M.PETA	Chandra yyapale m	70	0	70	100.00	10.50	0.00	10.50	0.15
90	CRR(TSP)	Providing BT surface road from Yetigairammapeta to Mungarlapalem	Visakhapatna m	Narsipatna m	Goluugond a	Y.G.Peta	Mungar lapalem	269	0	269	100.00	90.00	0.00	90.00	2.00

13th Nodal Agency Meeting

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				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
91	CRR(TSP)	Formation of Road from Sarugudu (R&B) road to Sundarakota via, Yerakampeta,Siripuram,Torada of Nathavaram (12 Km) with an estimated cost of Rs.140.00 Lakhs`	Visakhapatnam	Narsipatnam	Nathavaram		Sundarakota					140.00	0.00	140.00	
92	CRR(TSP)	Narsipatnam-Chinthapalli R&B road to Pedabarada	Visakhapatnam	PADERU	Chinthapalli	Pedabarada		954	0	954	100.00	246.00	0.00	246.00	3.50
93	CRR(TSP)	CC road at Kakarapaudu(V) Chidipalem Panchayat	Visakhapatnam	Paderu	Koyyuru	Chidipalem	Kakarapadu	507		507	100.00	25.00	0.00	25.00	0.30
94	CRR(TSP)	CC Road at Chidipalem (Village and Panchayat)	Visakhapatnam	Paderu	Koyyuru	Chidipalem	Chidipalem	397		397	100.00	25.00	0.00	25.00	0.30

13th Nodal Agency Meeting

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
95	CRR(TSP)	CC Road at Nadimipalem (Village and Panchayat)	Visakhapatnam	Paderu	Koyyuru	Nadimpalem	Nadimpalem	409		409	100.00	25.00	0.00	25.00	0.40
			Visakhapatnam Total					17919	3195	14137		2420.50	0.00	2420.50	38.89
96	CRR(TSP)	Providing BT road from urlakula padu to Gsarabavaram(via kosuri vari vedi)	East Godavari	Ramapchodravaram	rajavomangi	Maredubaka	Urlakula padu	474	29	445	100.00	50.00	0.00	50.00	3.70
97	CRR(TSP)	R/F Busigudem to Madicherla	East Godavari	RC Varam	RC Varam	Madicherla	Madicherla	645	0	645	100.00	220.00	0.00	220.00	4.00
98	CRR(TSP)	Matayyapeta to Raghavapatnam	East Godavari	Prathipadu	Rowthulapudi	Raghavapatnam	Raghavapatnam	1099	38	1061	100.00	90.00	0.00	90.00	1.82
99	CRR(TSP)	S.Pydipala Raghavapatnam road to Jaldam	East Godavari	Prathipadu	Rowthulapudi	Jaldam	Jaldam	214	17	197	100.00	70.00	0.00	70.00	1.17

13th Nodal Agency Meeting

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				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
100	CRR(TSP)	Providing internal roads & drains in Vajrakutam of Chendurthy V	East Godavari	Pithapuram n	Gollaprolu	Chendurthy	Vajraku tam	337	0	337	100.00	28.00	0.00	28.00	0.50
			East Godavari Total					2769	84	2685		458.00	0.00	458.00	11.19
101	CRR(TSP)	Providing CC Roads in Rajanagaram GP	West Godavari	Polavaram	Buttayagudem	Rajanagara m	Rajanag aram	2150	23	1724	81.26	25.00	0.00	25.00	1.50
102	CRR(TSP)	Providing CC Roads in Rajanagaram GP	West Godavari	Polavaram	Buttayagudem	Rajanagara m	Kovvad a	2150	23	1724	81.26	20.00	0.00	20.00	0.60
103	CRR(TSP)	Providing CC Roads in Doramamidi GP	West Godavari	Polavaram	Buttayagudem	Doramamidi	Dorama mid	5817	480	3528	68.90	25.00	0.00	25.00	0.80
104	CRR(TSP)	Providing CC Roads in Anthervedi-gudem GP	West Godavari	Polavaram	Buttayagudem	Anthervedi-gudem	Antherv edigudem	2919	34	2632	91.33	15.00	0.00	15.00	0.40

13th Nodal Agency Meeting

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
105	CRR(TSP)	Providing CC Roads in Buttayagudem GP	West Godavari	Polavaram	Buttayagudem	Buttayagudem	Veeranapalem	6819	1529	2143	53.85	20.00	0.00	20.00	0.60
106	CRR(TSP)	Providing CC Roads in Reddy-ganapavaram GP	West Godavari	Polavaram	Buttayagudem	Reddy Ganapavaram	Reddy Ganapavaram	5193	470	2905	64.99	25.00	0.00	25.00	0.80
107	CRR(TSP)	Providing CC Roads in Jainavarigudem GP	West Godavari	Polavaram	Buttayagudem	Jainavarigudem	Jainavarigudem	1435	126	804	64.81	25.00	0.00	25.00	0.65
108	CRR(TSP)	Providing CC Roads in Nagavaram GP	West Godavari	Polavaram	Buttayagudem	Kota Nagavaram	Kota Nagavaram	2616	242	1054	49.54	20.00	0.00	20.00	0.60
109	CRR(TSP)	Providing CC Roads in Ravvarigudem GP	West Godavari	Polavaram	Buttayagudem	Ravvarigudem	Ravvarigudem	932	15	876	95.60	25.00	0.00	25.00	0.80
110	CRR(TSP)	Providing CC Roads in Mangayyapalem GP	West Godavari	Polavaram	Buttayagudem	Mangayyapalem	Mangayyapalem	715	1	668	93.57	20.00	0.00	20.00	0.60

13th Nodal Agency Meeting

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				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
111	CRR(TSP)	Providing CC Roads in Atchayyapalem GP	West Godavari	Polavaram	Buttayagudem	Atchayyapalem	Atchayyapalem	2022	437	1156	78.78	25.00	0.00	25.00	0.65
112	CRR(TSP)	Providing CC Roads in KR Puram GP	West Godavari	Polavaram	Buttayagudem	KR Puram	KR Puram	2949	493	2139	89.25	25.00	0.00	25.00	0.65
113	CRR(TSP)	Providing CC Roads in Muddappagudem GP	West Godavari	Polavaram	Buttayagudem	Rajanagara m	Muddappagudem	2150	23	1724	81.26	20.00	0.00	20.00	0.40
114	CRR(TSP)	Providing CC Roads in Lakshmudugudem GP	West Godavari	Polavaram	Buttayagudem	Lakshmudugudem	Lakshmudugudem	4478	536	2054	57.84	25.00	0.00	25.00	1.20
115	CRR(TSP)	Providing CC Roads in Thadithota GP	West Godavari	Polavaram	Buttayagudem	Buttayagudem	Tadithota	6819	1529	2143	53.85	25.00	0.00	25.00	1.00
116	CRR(TSP)	Providing CC Roads in Kamayyakunta GP	West Godavari	Polavaram	Buttayagudem	Rajanagara m	Pata Rajanagram, Kamayyakunta	3703	32	3186	86.90	25.00	0.00	25.00	2.00

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
117	CRR(TSP)	Providing CC Roads in Ankannagudem GP	West Godavari	Polavaram	Jeelugumilli	Ankannagudem	Ankannagudem	2191	216	1462	76.59	25.00	0.00	25.00	0.65
118	CRR(TSP)	Providing CC Roads in Vankavarigudem GP	West Godavari	Polavaram	Jeelugumilli	Vankavarigudem	Vankavarigudem	1561	49	1169	78.03	25.00	0.00	25.00	0.65
119	CRR(TSP)	Providing CC Roads in Dharbhagudem GP	West Godavari	Polavaram	Jeelugumilli	Dharbhagudem	Dharbhagudem	4251	1651	648	54.08	25.00	0.00	25.00	0.65
120	CRR(TSP)	Providing CC Roads in Thatiramudugudem GP	West Godavari	Polavaram	Jeelugumilli	Rachannagudem	Thatiramudugudem	2327	232	1305	66.05	25.00	0.00	25.00	3.00
			West Godavari Total					63197	8141	35044		465.00	0.00	465.00	18.20
121	CRR(TSP)	Providing Approach Road at VENKATAREDDI PALLI	Ananthapuramu	Puttaparth y	Nallamada	Pulagampalli	VENKATAREDDI PALLI	148	0	148	100.00	201.60	0.00	201.60	3.00

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
122	CRR(TSP)	Providing Approach Road at NEERALAVANKA THANDA	Ananthapura mu	Puttaparth y	Nallamada	Reddipalli	Neerala vanka thanda	401	0	401	100.00	112.00	0.00	112.00	2.00
123	CRR(TSP)	NH-63 to Gundala	Ananthapura mu	Guntakal	Guntakal	Gundala		1740	294	1257	89.14	38.00	0.00	38.00	1.00
124	CRR(TSP)	Penukonda-Madakasira road to Addakulapalli	Ananthapura mu	Penukonda	Penukonda	Adadakulap alli		1666	392	500	53.54	112.00	0.00	112.00	2.00
125	CRR(TSP)	Approach road to Pampanur Thanda	Ananthapura mu	Rapthadu	Atmakur	Pampanur	Pampan ur Thanda	735	0	735	100.00	113.06	0.00	113.06	1.31
126	CRR(TSP)	Internal roads in YerronipalliThanda	Ananthapura mu	Rapthadu	C K Palli	Ganginepalli	Yerroni palliTha nda	578	0	578	100.00	106.60	0.00	106.60	1.45
127	CRR(TSP)	P.V.Road to Ramagiri	Ananthapura mu	Guntakal	Pamidi	ramagiri		1409	39	650	48.90	27.00	0.00	27.00	0.70

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
128	CRR(TSP)	Approach road to Singampalli Thanda	Ananthapura mu	Rapthadu	Atmakur	Singampalli	Singampalli Thanda	647	0	576	89.03	112.08	0.00	112.08	1.29
129	CRR(TSP)	Internal roads in GanginepalliThanda	Ananthapura mu	Rapthadu	C K Palli	Ganginepalli	GanginepalliThanda	496	0	496	100.00	129.30	0.00	129.30	1.53
			Ananthapuramu Total					7820	725	5341		951.63	0.00	951.63	14.27
130	CRR(TSP)	RKPM-VJPM road to Gandhinagar via Krishnarajapuram	Chittoor	Kuppam	Ramakuppam	Moddula Vanka	Moddula Vanka	0	0	107	100.00	149.00	0.00	149.00	4.98
131	CRR(TSP)	Veernamala road to Addagattuithanda	Chittoor	Kuppam	Ramakuppam	Thulasi Nayak Thanda	Addagattuithanda	0	0	391	100.00	55.00	0.00	55.00	1.10
132	CRR(TSP)	Chelluru road to Gudimallam road (via) Gundlakandriga	Chittoor	Srikalahasti	Yerpedu	Gudlakandriga		1069	483	227	66.42	100.00	0.00	100.00	1.99

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
133	CRR(TSP)	Providing BT Road from Srikalahasthi - Pangur Road to Erragudipadu S.T	Chittoor	Srikalahasthi	Srikalahasthi	Erragudipadu	Erragudipadu S.T	153	0	153	100.00	136.00	0.00	136.00	3.40
134	CRR(TSP)	Providing BT road from Rajulakandriga to Payalcentre ST via Chelluru AAW	Chittoor	Srikalahasthi	Yerpedu	Kukkalagunta	Payalcentre ST	279	0	279	100.00	135.00	0.00	135.00	4.00
135	CRR(TSP)	Providing BT road from RPK road to Sivagiripalle ST Colony	Chittoor	Srikalahasthi	Yerpedu	Kandadu	Sivagiripalle ST Colony	433	0	433	100.00	102.00	0.00	102.00	2.50
136	CRR(TSP)	Providing B.T. surface to the road from Kanaparthi road to Konnali HW.and ST.Colony	Chittoor	Srikalahasthi	Thottambedu	Pennalapadu	Konnali	462	77	156	50.43	110.00	0.00	110.00	2.30
137	CRR(TSP)	Providing B.T Road to Bandaruvaripalle	Chittoor	Thambalalle	B.Kothakota	Bandaruvaripalle	Bandaruvaripalle	408	45	125	41.67	140.10	0.00	140.10	3.00

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
138	CRR(TSP)	Providing CC Pavement at Samudrapalle ST Colony	Chittoor	Palamaner	Palamaner	Samudrapalle	Samudrapalle	299		149	49.83	4.90	0.00	4.90	
			Chittoor Total					3103	605	2020		932.00	0.00	932.00	23.27
139	CRR(TSP)	Providing Approach CC road and side drains from Katrapadu R&B road junction to new ST Colony in Bhatrupalem Village of Dachepalli (M)	Guntur	Gurazala	Dachepalli	Bhatrupalem	Bhatrupalem	1124	11	1107	99.47	50.00	0.00	50.00	1
140	CRR(TSP)	Internal C.C Roads in Atchamkunta Thanda village	Guntur	Macherla	Macherla	Atchamkuntathanda	Atchamkuntathanda	1116	40	1005	93.64	74.00	0.00	74.00	1.48

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
141	CRR(TSP)	Road from Sairigiripadu - Gottipalla PR Road to Vajralapadu	Guntur	Macherla	Veldurthy	Vajralapadu	Vajralapadu	1291	0	1291	100.00	130.00	0.00	130.00	3.1
142	CRR(TSP)	Vinukonda - Ravulapuram R&B road to Nahrunagar tanda	Guntur	Vinukonda	Bollapalli	Nehrunagar Thanda	Nehrunagar Thanda	644	0	644	100.00	132.00	0.00	132.00	2.64
143	CRR(TSP)	Gummanampadu R&B road to Lingamgunta tanda via chanchugunta tanda	Guntur	Vinukonda	Bollapalli	Lingamgunta Thanda	Lingamgunta Thanda	126	0	126	100.00	185.00	0.00	185.00	3.7
			Guntur Total					4301	51	4173		571.00	0.00	571.00	11.92
144	CRR(TSP)	Krishnagiri PR road to Seetharamapuram via Mangampeta, M.thanda.	Kurnool	Banaganapalli	Owk	Mangampeta	Mangampeta	1604	370	458	51.62	245.00	0.00	245.00	3.8

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
145	CRR(TSP)	40/6 of T01 to Gorumankonda	Kurnool	Dhone	Bethamcherala	Gorumankonda	Goruma nkonda	1284	30	510	42.06	69.00	0.00	69.00	1.40
			Kurnool Total					2888	400	968		314.00	0.00	314.00	5.20
146	CRR(TSP)	Approach road to Konda reddypalem	Prakasam	Kandukur	Gudlur	Potlur		1476	166	433	40.58	30.00	0.00	30.00	1
147	CRR(TSP)	PROVIDING BT ROAD FROM GARNEPUDI - CHERUKURU R&B ROAD TO THANNERUVARIPAL EM	Prakasam	Parchur	Parchur	Thanneeruvapalem		707	36	246	39.89	46.00	0.00	46.00	0.50
148	CRR(TSP)	Road from Kurnool - Guntur R&B Road to D.V.N. Colony	Prakasam	Yerragondapalem	Tripuranthakam	DVN Colony		527	90	253	65.09	101.00	0.00	101.00	2.00

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
			Prakasam Total					2710	292	932		177.00	0.00	177.00	3.50
149	CRR(TSP)	B.Kraka Kothapalem road to Vemulapadu (via) Boyalapadu	SPS Nellore	UDAYAGIRI	JALADANKI	VEMULPADU		2401	214	1747	81.67	281.00	0.00	281.00	4.50
150	CRR(TSP)	Kummarakonduru Km 3/3 to Krakutur	SPS Nellore	UDAYAGIRI	KALIGIRI	KRAKUTURU		2627	82	2473	97.26	172.00	0.00	172.00	2.80
151	CRR(TSP)	R&B road to Katepalli	SPS Nellore	UDAYAGIRI	VINJAMUR	KATEPALLI		3523	145	3035	90.26	38.00	0.00	38.00	0.60
152	CRR(TSP)	Nandavaram R&B Road to papampalli village	SPS Nellore	UDAYAGIRI	DUTTALUR	PAPAMPALLE		566	0	460	81.27	54.00	0.00	54.00	0.90

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
153	CRR(TSP)	Providing BT surface to the road from Byravaram village to ST colony	SPS Nellore	Venkatagiri	Balayapalli	Byravaram	Byravar am	609	298	104	66.01	50.00	0.00	50.00	1.00
154	CRR(TSP)	Providing BT surface to the road from Dandavolu R&B road to Dandavolu HW	SPS Nellore	Venkatagiri	Dakkili	Dandavolu		500	145	180	65.00	26.00	0.00	26.00	0.600
155	CRR(TSP)	Providing BT surface from P.R road to VKY Samudram	SPS Nellore	Venkatagiri	Dakkili	VKY Samudram		409	75	125	48.90	170.00	0.00	170.00	4.40
156	CRR(TSP)	GR Road to Munagapadu via KRPalli, Tocham	SPS Nellore	Venkatagiri	Sydapuram	Tocham		798	174	305	60.03	35.00	0.00	35.00	0.750
157	CRR(TSP)	GR Road to Cheekavolu Road to RYG Palem	SPS Nellore	Venkatagiri	Sydapuram	RYG Palem		474	28	166	40.93	20.00	0.00	20.00	0.65

13th Nodal Agency Meeting

Sl. No.	Name of the Scheme	Name of The work	District	Location of the Work				Population				Estimated cost (Rs in Lakhs)			Length in kms
				A/C	Mandal	Grampanchayat	Habitati on	Total	SC	ST	% of SC+ST popu-lation	Under ST	Under other funds	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
158	CRR(TSP)	Providing CC Road from Ramannagaripalli (V) to ST Colony in Ramannagari Palli village	SPS Nellore		Kaluvoya	Madannnagaripalli				166		25.00	0.00	20.00	0.65
			SPS Nellore Total					11907	1161	8761		871.00	0.00	866.00	16.85
159	CRR(TSP)	Gravelling and Metalling Road from Mudireddy palli to Sugalithanda of Adireddipalli GP	YSR Kadapa	Mydukur	Mydukur	Adireddy palli	Sugalithanda	451		451	100.00	20.00	0.00	20.00	1.40
160	CRR(TSP)	BT road from Old Kothabidiki to Nayanicheruvu	YSR Kadapa	Rajampet	T.Sundupalli	Mudumpadu	Mudum padu	59		59	100.00	58.00	0.00	58.00	1.45
			YSR Kadapa Total					510	0	510		78.00	0.00	78.00	2.85

13th Nodal Agency Meeting

(Rs.in lakhs)

Sl. No.	Works already approved by Nodal Agency in 12 th Nodal Agency meeting		Revised/Alternate works proposed		No.of STs benefitted
	Name of the work	Est. Cost	Name of the work	Est. Cost	
1.	Chelluru road to Gudimallam road (via) Gundlakandriga. (Sl.No.132)	100.00	Providing BT road from Srikalahasthi – Panguru road to Urandhur ST Colony.	150.00	312
2.	Providing BT road from Srikalahasthi – Pangur Road to Erragudipadu S.T. (Sl.No.133)	136.00	Providing BT road from Kanaparthi road to Ilaganuru.	40.00	415
3.	Providing BT road from Rajulakandriga to Payalcentre ST (via) Chelluru AAW.(Sl.No.134)	135.00	Providing BT road from Gurukalapalem road to G.N. Kandriga (via) Gabachenu.	120.00	194
4.	Providing BT road from RPK road to Sivagiri Palle ST colony. (Sl.No.135)	102.00	Providing BT road from KKG Road to Gottipudi ST.	100.00	163
5.	Providing BT surface to the road from Kanaparthi road to Konnali HW and ST Colony. (Sl.No.136)	110.00	Providing BT road from Panguru road to Kummaragunta ST.	64.00	95
6.			Providing BT road from Anasampalli to Anasampalli ST colony.	15.00	647
7.			Providing BT road from Kummarapalli to TG Agraharam.	54.00	37
8.			Providing BT approach road to Kothur.	20.00	109
9.			Providing BT approach road to Inagaluru ST colony.	20.00	89
		583.00		583.00	2061

ANNEXURE – II
Proposals of PR Department under Upgradation of NREGP for Ratification

(Rs. in lakhs)

Sl. No.	District	Proposals of PR Dept.,			% of ST Population	Proposed by Nodal Dept.,		
		No. of works	Estimated Cost (Rs. in lakhs)	% of amount proposed against total estimation		No. of works	Estimated cost(Rs.in lakhs)	% of amount proposed against total estimation
1	Srikakulam	12	1059.50	6.29	6.15	11	908.50	5.77
2	Vizianagaram	18	2047.50	12.16	10.05	18	2047.50	13.01
3	Visakhapatnam	29	2170.75	12.89	14.42	29	2170.75	13.79
4	East Godavari	10	761.00	4.52	5.62	9	726.00	4.61
5	West Godavari	25	1605.00	9.53	3.35	22	1405.00	8.92
	Sche.area	94	7643.75	45.39		89	7257.75	46.10
6	Ananthapur	21	1969.00	11.69	3.78	19	1817.00	11.54
7	Chittoor	24	1155.00	6.86	3.81	22	1055.00	6.70
8	Guntur	24	1525.75	9.06	5.06	24	1525.75	9.69
9	Kurnool	17	1522.00	9.04	2.04	17	1522.00	9.67
10	Prakasam	8	642.00	3.81	4.45	8	642.00	4.08
11	Nellore	19	1401.00	8.32	9.65	16	1227.00	7.79

13th Nodal Agency Meeting

Sl. No.	District	Proposals of PR Dept.,			% of ST Population	Proposed by Nodal Dept.,		
		No. of works	Estimated Cost (Rs. in lakhs)	% of amount proposed against total estimation		No. of works	Estimated cost(Rs.in lakhs)	% of amount proposed against total estimation
12	Kadapa	7	428.00	2.54	2.63	4	312.00	1.98
13	Krishna	6	554.00	3.29	2.93	5	384.00	2.44
	Non-Sche.Area	126	9196.75	54.61		115	8484.75	53.90
	Grand Total	220	16840.5	100.0	5.53	204	15742.5	100.00

ANNEXURE – III

Construction of CC Roads and Drains under PR Department for Ratification

S.No.	Name of the work	Nature of the work	Name of the GP & Mandal	Length in Km	Est.cost (Rs. in lakhs)
1.	Construction of CC Roads and drains to internal roads in ST locality of Ravipativaripalem.	Internal CC roads with drains.	Prathipadu (GP), Guntur (M)	0.100	11.00
2.	Construction of CC Roads and drains to internal roads in ST locality of Tikkireddipalem.	Internal CC roads with drains.	Tikkireddipalem (GP), Guntur (M).	0.160	21.50
3.	Construction of CC Roads and drains to internal roads in ST locality of Gottipadu.	Internal CC roads with drains.	Gottipadu (GP), Guntur (M).	0.790	99.90
4.	Construction of CC Roads and drains to internal roads in ST locality of Enamadala	Internal CC roads with drains.	Enamadala (GP), Guntur (M).	0.200	16.00
5.	Construction of CC Roads and drains to internal roads in ST locality of Vangipuram.	Internal CC roads with drains.	Vangipuram (GP), Guntur (M)	0.500	55.00
6.	Construction of CC Roads and drains to internal roads in ST locality of Koyavaripalem.	Internal CC roads with drains.	Koyavaripalem (GP), Guntur (M).	0.160	19.60
7.	Construction of CC Roads and drains to internal roads in ST locality of Vinjanampadu.	Internal CC roads with drains.	Vinjanampadu (GP), Vatticherukuru (M),	0.450	54.90
8.	Construction of CC Roads and drains to internal roads in ST locality of Karempudipadu.	Internal CC roads with drains.	Karempudipadu (GP), Vatticherukuru (M),	0.300	36.60
9.	Construction of CC Roads and drains to internal roads in ST	Internal CC roads with	Katrapadu (GP), Vatticherukuru (M).	0.100	12.20

13th Nodal Agency Meeting

S.No.	Name of the work	Nature of the work	Name of the GP & Mandal	Length in Km	Est.cost (Rs. in lakhs)
	locality of Katrapadu.	drains.			
10.	Construction of CC Roads and drains to internal roads in ST locality of Upparapalem	Internal CC roads with drains.	Kakumanu (GP) & (M)	0.394	78.08
11.	Construction of CC Roads and drains to internal roads in ST locality of Kothkollimerla	Internal CC roads with drains.	Kollimerla (GP), Kakumanu (M).	0.380	46.36
12.	Construction of CC Roads and drains to internal roads in ST locality of Palaparru.	Internal CC roads with drains.	Palaparru (GP), Pedanandipadu (M).	0.260	31.72
13.	Construction of CC Roads and drains to internal roads in ST locality of Nagulapadu.	Internal CC roads with drains.	Nagulapadu (GP), Pedanandipadu (M).	0.540	65.88
14.	Construction of CC Roads and drains to internal roads in ST locality of Varagani.	Internal CC roads with drains.	Varagani (GP), Pedanandipadu (M).	1.170	142.74
15.	Construction of CC Roads and drains to internal roads in ST locality of Abbinenigunta- palem.	Internal CC roads with drains.	Abbineniguntapalem (GP), Pedanandipadu (M).	0.150	18.30
16.	Construction of CC Roads and drains to internal roads in ST locality of Pusuluru.	Internal CC roads with drains.	Pusuluru (GP), Pedanandipadu (M).	0.670	81.74
17.	Construction of CC Roads and drains to internal roads in ST locality of Gogulamudi.	Internal CC roads with drains.	Gogulamudi (GP), Pedanandipadu (M).	0.460	56.12
18.	Construction of CC Roads and drains to internal roads in ST locality of Gorlavaripalem.	Internal CC roads with drains.	Gorlavaripalem (GP), Guntur Rural (M).	0.110	16.00
				Total:	863.64

ANNEXURE – IV
R & B Rural Roads – Partial Modifications – For ratification

(Rs. In Lakhs)

S. No.	Recommended by	No of works	Name of the work	Tentative Estimated cost
1	PO, ITDA, Seethampeta	1	Widening and strengthening of Palakonda – Haddubangi road from Km 16/0 to 24/0 in Srikakulam District.	500.00
Sub Total:		1		500.00
2	PO, ITDA, Parvathipuram	1	Reconstruction of bridge at Km 3/0-2 of P.Konavalasa to Pachipenta Road in Saluru constituency	300.00
		2	Reconstruction of bridge at Km 28/8 of Thotapalli - Gunupuram road in Kurupam constituency	100.00
		3	Reconstruction of bridge at Km 10/6 of Mondemkhallu - Neelakhantapuram road in kurupam constituency	80.00
		4	Reconstruction of bridge at Km 2/4 of Mondemkhallu - Neelakhantapuram road in Kurupam constituency	80.00
		5	Reconstruction of bridge at Km 8/4-6 Of Pachipenta to Gurivinaidu peta Road via Mathumuru road in Saluru constituency	500.00
		6	Reconstruction of bridge at Km 13/4-6 of Saluru - Makkuva Road in saluru constituency	50.00
		7	Reconstruction of bridge at Km 1/6-8 of Saluru - Dandigam road to Dalaivalasa via Kurukutti in saluru constituency	75.00
		8	Reconstruction of bridge at Km 7/4 Elwinpeta - Ramannaguda road in	40.00

13th Nodal Agency Meeting

S. No.	Recommended by	No of works	Name of the work	Tentative Estimated cost
			kurupam constituency	
		9	Reconstruction of bridge at Km 2/4 of C.S.P road to C.S.P.road at km.95/4 (via)Ravivalasa, Lakanapuram road in kurupam constituency	60.00
Sub Total:		9		1285.00
3	PO, ITDA, Paderu	1	Improvements to Waddadi - Paderu road from Km 16/4 to 26/0 in Visakhapatnam district	195.00
		2	Improvements to Waddadi - Paderu road from Km 26/0 to 33/640 in Visakhapatnam district	195.00
		3	Improvements to Waddadi - Paderu road from Km 34/0 to 46/0 in Visakhapatnam district	185.00
		4	Improvements to PL road to Bangarumetta from Km 10/8 to 23/4 in Visakhapatnam district	200.00
		5	Reconstruction of 4m RCC slab culvert at Km 44/2-4 of waddadi - Paderu road in visakhapatnam dist	30.00
		6	Construction of Bridge at Km 48/8-10 of Paderu - Sujanakota - Duduma road in Vsp Dist	200.00
		7.a	Strengthening of CC Pavement from Km 0/0 to 10/8 of PL road to Bangarumetta in VSP Dist	20.00
		7.b	Reconstruction of RCC slab culvert at Km 2/4 of PL road to Bangarumetta in VSP dist	20.00
		7.c	Reconstruction of RCC slab culvert at Km 13/6-8 of PL road to Bangarumetta in VSP dist	30.00

13th Nodal Agency Meeting

S. No.	Recommended by	No of works	Name of the work	Tentative Estimated cost
		8	Widening and Strengthening of Chintapally branch road from Km 0/0 to Km 0/9 in Vsp Dist	250.00
		9	Improvements to Narsipatnam - Chintapalli road from Km 86/3 to 90/0 & 96/0 to 97/6 in VSP dist	250.00
		10	Widening and strengthening of Paderu - Araku road from Km 9/0 to 18/0 in VSP dist	1000.00
Sub Total:		10		2575.00
4	PO, ITDA, Rampa Chodavarm	1	Improvement to Nellipaka – Pochavaram Road from KM 36/0 to 48/0 in East Godavari District	800.00
		2	Improvements to the road from Mothugudem Checkpost to Four Bey junction via Ponnuru water falls from KM 0/0 to 8/8 in East Godavari District.	600.00
		3	Improvements to Chinturu to VR Puram road from KM 0/0 to 15/6 in East Godavari District	300.00
Sub Total:		3		1700.00
Grand Total:		23		6060.00

ANNEXURE – V
R & B Rural Roads – Partial Modifications- For Ratification

(Rs.in lakhs)

Sl. No.	Ref. No.	Name of the Work	Estimated Cost	Remarks of R&B Rural Roads
1	Rc.No.146/2015/E, dt. 5.10.2015 of PO, Seethampet	Providing BT surface to the road from Tekkalipatnam-Goppili road to Mara 3/0 to 5/00 in Meliaputti Mandal	120.00	Confirmed and requested for approval by CE(R&B), Rural Roads vide Lr.No.TSP/RIDF/DCE(RR)/DEES/AEE14/2015 dt. 30.10.2015
2		Providing BT Surface to the road from All Andhra Road to Pgadavalli via Anjaneyapuram, Sanipalem in Meliaputti Mandal	300.00	
3		Construction of Bride across Kusimgedda near Malli village and cause way near Santha Malli on the road from PH road to Sambham in Seethampet Mandal	97.00	
		Total-I	517.00	
4	Lr. No.TSP/MGNREGS/DCE(RR)/EE(RR)/DEE5/A E12/2015 dated 30.10.2015 of E-In-C(RR)	Providing BT Road from R&B road at B.R.puram colony to poolakonda(via) Godiapadu from Km0/0 to 4/8 in Hiramandalam mandal in Srikakulam District	135.00	Taken up during 2013-14 and forest clearance received vide Proc. No.44/2008/C dated 27-06-2015 after the agreement period is completed. Requested for sanction during 2015-16 with the revised SSR for balance work.
5	Lr. No.TSP/MGNREGS/DCE(RR)/EE(RR)/DEE5/A E12/2015 dated 30.10.2015 of E-In-C(RR)	Providing BT Road from Mettuguda to Poothikavalasa to Dombangivalasa (via) Ramanagaram, Jagathipalli in Seethampet mandal from Km 0/0 to 13/4 in Srikakulam District	930.00	Taken up during 2013-14 and forest clearance received vide Proc. No.44/2008/C dated 27-06-2015 after the agreement period is completed. Requested for sanction during 2015-16 with the revised SSR for the balance work

13th Nodal Agency Meeting

Sl. No.	Ref. No.	Name of the Work	Estimated Cost	Remarks of R&B Rural Roads
		Total -II	1065.00	
6	D.O.Lr.No. steno/325/2015 dt. 3-10-2015 of the District Collector, EG	Improvement to Rowthulapudi – S.Pydipala road from Km 0/0 to 3/300 in East Godavari District	240.00	Requested for sanction vide Lr.No.TSP/RIDF/ DCE(RR)/DEES/ AEE14/2015 dt. 30.10.2015 based on field of SE, (R&B) circle,Kakinada
7		Improvements to S.Pydipala to Balarampuram road from Km 0/0 to Km 3/8 in East Godavari District.	200.00	
8		Improvements to S.Pydipala to Satyavaram road from Km 0/0 to Km 10/7 in East Godavari district.	250.00	
		Total-III	690.00	
		Grand Total(Total I+II+III)	2272.00	

ANNEXURE – VI

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Tribal Welfare Department – Education - Tribal Sub Plan 2015-16 – Construction of Post Matric Hostel Building for Girls, S.Kota Village & Mandal, Vizianagaram District - Administrative sanction – Orders – Issued.

Tribal Welfare (Edn.1) Department

G.O.Rt.No.490

Dated.09-12-2015
Read the following:-

1. Lr.Rc.No.208/2015/C(TW), dt.29-09-2015 of Project Officer, ITDA, Parvathipuram.
2. Proposal from the DTW, AP, Hyderabad, Rc.No.G1/5124/2015, Dt.17-11-2015.
3. Act No.1 of 2013, dt.24-01-2013.

ORDER:

In the reference 1st read above, the Project Officer, ITDA, Parvathipuram stated that all the (167) girl students of Post Matric College attached Hostel for Girls, S.Kota have repeatedly requested to provide required facilities and to construct new hostel building immediately as the hostel facility has been sanctioned quite some time back & based on that DTW has submitted proposals for sanction for the construction of Post Matric Hostel building for Girls at S.Kota through reference 2nd cited.

2. Further, she has stated that alienation proposals were submitted to the Tahsildar, S.Kota with a request to allot 1.00 acre land in survey number 147/41P in S.Kota village and mandal which was already identified by the Revenue Authorities earlier for construction of Post Matric Hostel Building for Girls, S.Kota, and requested for sanction of Rs.150.00 lakhs for construction of Post Matric College Attached Hostel Building for Girls at S.Kota village & Mandal, Vizianagaram district.

3. In this context it has to be reiterated that the Government of Andhra Pradesh has enacted “**The Andhra Pradesh Scheduled Castes Sub Plan and Tribal Sub Plan (Planning, Allocation and Utilization of Financial Resources) Act, 2013 (Act No.1 of 2013)**.”

4. The above Act is to ensure, **accelerated development of Scheduled Castes (SC) and Scheduled Tribes (ST)** with emphasis on achieving equality in the next ten years focussing on **economic, educational and human development** along with ensuring **security, social dignity and promoting equality** among Scheduled Castes and Scheduled Tribes, by earmarking a portion, in proportion to the population of Scheduled Castes and Scheduled Tribes in the State, of the total plan outlay of the State of Andhra Pradesh, as the outlay of the Scheduled Castes Sub Plan (SCSP) /Tribal Sub Plan (TSP) of the State.

5. As the Tribal Welfare Department aimed to develop a good education infrastructure in all tribal welfare educational institutions to impart quality education with a long term

13th Nodal Agency Meeting

objective of facilitating tribal children to qualify in various entrance / competitive examinations for professional and other related courses for ST students in the State Tribal Welfare Department has taken up several measures to strengthen the educational infrastructure including construction of Post Matric Hostel Buildings.

6. After careful examination of the proposal, administrative sanction is hereby accorded to construct of Post Matric College Attached Hostel Building for Girls at S.Kota Village and Mandal, Vizianagaram District with an estimated cost of Rs.150.00 lakhs under Education Infrastructure, subject to the ratification of the Nodal Agency for TSP and State Council for Development of SCs/STs.

7. The Director, Tribal Welfare and the Engineer-in-Chief, TW shall take further necessary action and execute the said work in a time bound manner during the current financial year through the Tribal Welfare Engineering Department.

8. The expenditure towards construction of the above building shall be debited to the following head of account:

"4225	-	Capital Outlay on Welfare of SC, STs & OBCs
02	-	Welfare of Scheduled Tribes
MH 277	-	Education
GH-11	-	Normal State Plan
SH (83)	-	Education Infrastructure
530/ 531	-	Other Expenditure (Plan)"

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.A.VIDYA SAGAR

PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Tribal Welfare, A.P., Hyderabad.

The Engineer-in-Chief, TW, AP, Hyd.

The District Collector, Vizianagaram District.

The Project Officer, ITDA, Parvathipuram, Vizianagaram Dist.

The Executive Engineer, TW, Parvathipuram.

Copy to:

The Special Secretary to Hon'ble Chief Minister, AP, Hyd.

The Spl.Chief Secretary, Planning Dept.

The P.S. to Minister (SWE & TWE) for information.

The Accountant General, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Director of Treasuries and Accounts, AP, Hyderabad.

SF/SCs.

//FORWARDED BY ORDER//

SECTION OFFICER

Annexure - VII

**Department / Schemes wise outlays proposed as BE, Releases made, Expenditure incurred under TSP 2015-16
as on 03.02.2016**

(Rs. in Lakhs)

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expd r w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
1	AGRICULTURE							
a	2401-00-796-11-12	Crop Loans for Farmers (Pavala Vaddi)	25.00	0.00	0.00	23.75	95.00	#DIV/0!
b	2401-00-796-11-32	Polampilusthondi & Chandranna Rythu Kshetralu	35.00	8.74	24.97	9.79	27.97	112.01
c	2401-00-796-11-33	Soil and Water Conservation Programmes	105.00	26.25	25.00	0.00	0.00	0.00
d	2401-00-796-11-60	Integrated Nutrient Mangement	307.45	153.72	50.00	142.79	46.44	92.89
e	2401-00-796-11-61	Farm Mechanization	532.45	133.11	25.00	286.86	53.88	215.51
f	2401-00-796-11-63	Polam Badi	5.20	1.30	25.00	1.76	33.85	135.38
g	2401-00-796-11-64	Extension	284.30	71.07	25.00	74.39	26.17	104.67
h	2401-00-796-12-04	National Mission for Sustainable Agriculture (NMSA)	165.08	165.08	100.00	165.08	100.00	100.00
i	2401-00-796-12-05	Rashtriya Krushi Vikasa Yojana (RKVY)	614.10	519.00	84.51	519.00	84.51	100.00
j	2401-00-796-12-06	National Food Security Mission		316.86	100.00	316.86	100.00	100.00

13th Nodal Agency Meeting

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expdr w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
			316.86					
k	2401-00-796-12-08	National Oil Seed and Oil Palm Mission (Oil Seeds)	150.20	150.20	100.00	150.20	100.00	100.00
l	2401-00-796-12-09	National Mission on Agricultural Extension & Technology	258.16	258.16	100.00	242.51	93.94	93.94
m		Supply of seed to farmers	0.00	0.00	#DIV/0!	-14.23	#DIV/0!	#DIV/0!
Total AGRICULTURE:			2798.80	1803.49	64.44	1918.76	68.56	106.39
2	HORTICULTURE							
a	2401-00-796-11-19	Promotion of Horticulture Activities	1422.58	355.64	25.00	86.08	6.05	24.20
b	2401-00-796-12-07	National Horticulture Mission	677.42	508.00	74.99	508.00	74.99	100.00
c	2401-00-796-12-10	National Oil Seed and Oil Palm Mission (Oil Palm)	149.61	135.10	90.30	135.10	90.30	100.00
d	241-00-796-11	National Mission for Sustainable Agriculture (OFWM)	965.36	965.36	100.00	965.36	100.00	100.00
e	4401-00-796-05	Development of Horticulture Colleges (RIDF)	193.67	138.32	71.42	71.66	37.00	51.81
Total HORTICULTURE:			3408.64	2102.42	61.68	1766.20	51.82	84.01
3	SERICULTURE							
a	2851-00-796-11-36	Development of Sericulture Industry in Tribal Areas	73.31	18.32	24.99	73.31	100.00	400.16
Total SERICULTURE:			73.31	18.32	24.99	73.31	100.00	400.16

13th Nodal Agency Meeting

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expdr w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
4	ANIMAL HUSBANDRY							
a	2403-00-796-11-09	Implementation of livestock Development Programmes	260.50	65.12	25.00	96.65	37.10	148.42
		Total ANIMAL HUSBANDRY:	260.50	65.12	25.00	96.65	37.10	148.42
5	FISHERIES							
a	2405-00-796-11-04	Scheme for Relief and Welfare of Tribals	101.35	25.33	24.99	40.89	40.35	161.43
		Total FISHERIES:	101.35	25.33	24.99	40.89	40.35	161.43
6	REGISTRAR OF COOPERATIVE SOCIETIES							
a	2425-00-796-12-16	Assistance to Intergrated Co-op Development Project (50% NCDC)	11.59	11.59	100.00	11.59	100.00	100.00
b	4425-00-796-12-22	Inv. for Assistance to Integ Co-ope Devt Projects (NCDC) Scheme	21.50	21.50	100.00	21.50	100.00	100.00
c	6425-00-796-12-09	Loan Assistance for Integrated Co-ope Devt Projects (N.C.D.C.)	13.99	13.99	100.00	13.99	100.00	100.00
		Total REGISTRAR OF COOPERATIVE SOCIETIES:	47.08	47.08	100.00	47.08	100.00	100.00
7	PRINCIPAL CHIEF CONSERVATOR OF FOREST							
a	2402-00-796-11-06	River Valley Project	4.65	1.16	24.95	3.52	75.70	303.45
b	2406-01-796-11-03	District Offices	15.49	3.87	24.98	6.40	41.32	165.37
c	2406-01-796-11-11	Neeru - Chettu	617.60	617.60	100.00	126.11	20.42	20.42

13th Nodal Agency Meeting

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expdr w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
d	2406-01-796-11-13	Seed Development	4.65	1.16	24.95	0.46	9.89	39.66
e	2406-01-796-11-21	Mixed Plantation	361.30	90.32	25.00	103.93	28.77	115.07
f	2406-02-796-11-04	Sanctuaries	23.20	5.80	25.00	15.88	68.45	273.79
g	2406-02-796-11-06	Development of National Parks and Sanctuaries	5.40	1.35	25.00	1.71	31.67	126.67
h	2406-01-796-06	Intensification of Forest Management	11.24	11.24	100.00	0.00	0.00	0.00
		Total PRINCIPAL CHIEF CONSERVATOR OF FOREST	1043.53	732.50	70.19	258.01	24.72	35.22
8	TECHNICAL EDUCATION							
a	2203-00-796-11-19	Improvement of Hostel of GMR Polytechnics for SCs and STs	150.00	37.50	25.00	63.75	42.50	170.00
b	2203-00-796-11-28	Amenities to SC and STs Students in Polytechnics	100.00	25.00	25.00	39.69	39.69	158.76
c	2203-00-796-11-29	Project work and industrial visits to Poly students (SCs & STs)	20.00	5.00	25.00	8.50	42.50	170.00
d	2203-00-796-11-30	Conduct of remedial classes to Polytechnic Students SCs and STs	100.00	25.00	25.00	39.56	39.56	158.24
e	2203-00-796-11-31	Special Nutricious food to students of GMR Ploy (SCs and STs)	200.00	50.00	25.00	83.50	41.75	167.00
f	2203-00-796-11-32	New Hostel Buildings in Existing GMR Polytechnics	248.00	62.00	25.00	124.00	50.00	200.00
g	2203-00-796-11-33	New (5) GMP Poly B'dings for STs in Tribal Areas identified by TWD		86.19	25.00	172.38	50.00	200.00

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expdr w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
			344.76					
h	4202-02-796-10	Construction of Hostels for Women Polytechniques	13.27	13.27	100.00	0.00	0.00	0.00
i		Technical Education Quality Improvement Project (CASPS)	3.23	3.23	100.00	0.00	0.00	0.00
		Total TECHNICAL EDUCATION	1179.26	307.19	26.05	531.38	45.06	172.98
9	COLLEGIATE EDUCATION							
a	2202-03-796-11-06	Government Degree Colleges in RIAD Areas	55.34	13.83	24.99	17.87	32.29	129.21
b	2202-03-796-11-07	Mana TV	0.69	0.17	24.64	0.00	0.00	0.00
c	2202-03-796-11-09	Honorarium to Mentors of JKCs	40.00	10.00	25.00	29.87	74.68	298.70
d	2202-03-796-11-10	Establishment of English Language Labs	160.00	40.00	25.00	97.50	60.94	243.75
e	2202-03-796-11-11	District Resource Centres	5.00	1.25	25.00	0.79	15.80	63.20
f	2202-80-796-11-09	Welfare of Scheduled Tribes students in GDCs	15.00	3.75	25.00	3.33	22.20	88.80
g		Setting up of Model Degree Colleges in (CASPS)	165.63	165.63	100.00	0.00	0.00	0.00
		Total COLLEGIATE EDUCATION	441.66	234.63	53.12	149.36	33.82	63.66
10	INTERMEDIATE EDUCATION							
a	2202-03-796-11-04	Assistance to Resi Jr Colleges for Scheduled Tribe Students	58.00	14.50	25.00	43.50	75.00	300.00

13th Nodal Agency Meeting

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expdr w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
b	2202-03-796-11-32	Government Junior Colleges	5.00	1.25	25.00	0.00	0.00	0.00
c	4202-01-796-07-74	Buildings	178.87	0.00	0.00	8.77	4.90	#DIV/0!
d	4202-01-796-11-74	Buildings	6.84	0.00	0.00	0.00	0.00	#DIV/0!
		Total INTERMEDIATE EDUCATION	248.71	15.75	6.33	52.27	21.02	331.87
11	AP TRANSCO							
a	6801-00-796-03-07	Loans to APTRANSCO for High Voltage Distribution System (HVDS)	1792.00	472.17	26.35	400.00	22.32	84.72
		Total AP TRANSCO	1792.00	472.17	26.35	400.00	22.32	84.72
12	NEDCAP							
a	2810-01-796-11-05	Solar Energy Programme	40.00	10.00	25.00	30.00	75.00	300.00
		Total NEDCAP	40.00	10.00	25.00	30.00	75.00	300.00
13	PROJECT DIRECTOR, SARVA SIKSHA ABHIYAN (Rajiv Vidya Mission)							
a	2202-01-796-12-05	Sarva Shiksha Abhiyan (SSA)	9552.54	8752.84	91.63	8752.84	91.63	100.00
b	2202-01-796-12-06	A.P. Mahila Samatha Society (CASPS)	35.46	11.00	31.02	11.00	31.02	100.00
c	2202-01-796-08	Swachh Bharath Swachh Vidyalaya	544.72	544.72	100.00	544.72	100.00	100.00
		Total PROJECT DIRECTOR, SARVA SIKSHA ABHIYAN (Rajiv Vidya Mission)	10132.72	9308.56	91.87	9308.56	91.87	100.00
14	SCHOOL EDUCATION							
a	2202-02-796-11-39	Esta of B.Ed and D.Ed Colleges for S.T Students in Tribal Areas		2.50	25.00	0.00	0.00	0.00

13th Nodal Agency Meeting

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expdr w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
			10.00					
b	2202-02-796-12-05	Support for Edu Deve including Teachers Training & Adult Edu	39.59	39.59	100.00	0.00	0.00	0.00
c	2202-02-796-12-07	Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A)	455.33	148.79	32.68	86.77	19.06	58.32
d	2236-01-796-12-06	Nutritious Meals Programme (MDM - Cooking Cost)	1268.61	1268.61	100.00	831.23	65.52	65.52
e	2236-02-796-12-06	Nutritious Meals Programme (MDM - Cooking Cost)	871.39	871.39	100.00	570.96	65.52	65.52
f		Rashtriya Madhyamika Shiksha Abhiyan (R.M.S.A)(CASPS)	2.60	2.60	100.00	0.00	0.00	0.00
g		Rashtriya Madhyamika Shiksha Abhiyan (RMSA) (CASPS)	247.07	247.07	100.00	0.00	0.00	0.00
		Total SCHOOL EDUCATION	2894.59	2580.55	89.15	1488.96	51.44	57.70
15	INFORMATION AND PUBLIC RELATIONS							
a	2220-60-796-11-01	Head Quarters Office	100.00	25.00	25.00	0.00	0.00	0.00
b	2220-60-796-11-09	Advertisements of Government Departments in Outdoor Media	50.00	12.50	25.00	0.00	0.00	0.00
c	2220-60-796-11-13	Advertisement of Government Departments in Print Media	50.00	12.50	25.00	0.00	0.00	0.00
d	2220-60-796-11-14	Advertisement of Government Departments in Electronic Media	50.00	12.50	25.00	0.00	0.00	0.00
		Total INFORMTION AND PUBLIC RELATIONS:	250.00	62.50	25.00	0.00	0.00	0.00

13th Nodal Agency Meeting

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expdr w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
16	HEALTH AND FAMILY WELFARE							
a	2211-00-796-11-11	R.C.H. Pro. - II - Rural Emer. Health Transport Scheme(108 Services)	510.04	127.51	25.00	382.53	75.00	300.00
b	2211-00-796-11-13	Operational Cost of Fixed Day Health Services (FDHS)(104 Services)	446.81	111.70	25.00	335.11	75.00	300.01
c	2211-00-796-11-14	Sukhibhava	23.10	5.77	24.98	17.33	75.02	300.35
d	2211-00-796-12-05	National Health Mission (NHM)	6020.05	3715.90	61.73	2036.45	33.83	54.80
		Total FAMILY WELFARE	7000.00	3960.88	56.58	2771.42	39.59	69.97
17	WEAKER SECTION HOUSING, HOD							
a	2216-02-796-11-05	Weaker Section Housing under NTR Programme	822.47	205.61	25.00	411.23	50.00	200.00
b	2216-03-796-11-05	Weaker Section Housing under NTR Programme	866.42	216.60	25.00	433.21	50.00	200.00
c	2216-03-796-12-05	Indira Awas Yojana (IAY)	4489.53	3925.56	87.44	3115.75	69.40	79.37
d	6216-03-796-11-06	Weaker Section Housing under NTR Programme	4112.35	1028.07	25.00	2056.16	50.00	200.00
		Total WEAKER SECTION HOUSING	10290.77	5375.84	52.24	6016.35	58.46	111.91
18	DIRECTOR, GROUND WATER DEPARTMENT							
a	2702-02-796-11-04	Ground Water Investigation in Tribal Areas	118.00	0.00	0.00	21.79	18.47	#DIV/0!
		Total DIRECTOR, GROUND WATER DEPARTMENT	118.00	0.00	0.00	21.79	18.47	#DIV/0!
19	CHIEF ENGINEER, MINOR IRRIGATION							

13th Nodal Agency Meeting

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expdr w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
a	4702-00-796-11-12	Construction and Restoration of Minor Irrigation Sources	951.00	0.00	0.00	172.90	18.18	#DIV/0!
b	4702-00-796-11-19	Upgradation of NREGS works	50.00	0.00	0.00	8.15	16.30	#DIV/0!
c	4702-00-796-11-21	Restoration of Minor Irrigation Tanks	954.50	0.00	0.00	46.18	4.84	#DIV/0!
d	4702-00-796-21-12	Construction and Restoration of Minor Irrigation Sources	1,278.85	0.00	0.00	618.10	48.33	#DIV/0!
		Total CHIEF ENGINEER, MINOR IRRIGATION	3234.35	0.00	0.00	845.33	26.14	#DIV/0!
20	APSIDC							
a	4702-00-796-11-15	Construction and Restoration of Lift Irrigation Schemes (APSIDC)	440.75	0.00	0.00	218.23	49.51	#DIV/0!
		Total APSIDC	440.75	0.00	0.00	218.23	49.51	#DIV/0!
21	INDUSTRIES							
a	2852-80-796-11-04	Incentives for Industrial Promotion	2232.00	558.00	25.00	558.00	25.00	100.00
		Total INDUSTRIES	2232.00	558.00	25.00	558.00	25.00	100.00
22	INFOR. TECH. & COMMUNICATIONS, SECRETARIAT DEPARTMENT							
a	3451-00-796-11-06	Jawahar Knowledge Centres (JKCs)	10.00	2.50	25.00	5.00	50.00	200.00
b	3451-00-796-11-09	E-seva	10.00	2.50	25.00	5.00	50.00	200.00
c	3451-00-796-11-22	Information Technology & Communications Department	235.43	126.09	53.56	178.09	75.64	141.24

13th Nodal Agency Meeting

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expdr w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
d	3451-00-796-11-37	eGovernance Authority, Electronics & IT Agency, Innovation Society	240.53	0.00	0.00	0.00	0.00	#DIV/0!
e	3451-00-796-30	National e Governance Plan	21.65	21.65	100.00	21.65	100.00	100.00
Total INFORMATION TECHNOLOGY & COMMUNICATIONS, SECRETARIAT DEPARTMENT			517.61	152.74	29.51	209.74	40.52	137.32
23	EMPLOYMENT AND TRAINING							
a	2230-03-796-11-04	Industrial Training Institutes	157.38	39.33	24.99	86.08	54.70	218.87
Total EMPLOYMENT AND TRAINING			157.38	39.33	24.99	86.08	54.70	218.87
24	PLANNING, SECRETARIAT DEPARTMENT							
a	5475-00-796-11-08	Special Development Fund for welfare and development activites	2765.00	0.00	0.00	0.00	0.00	#DIV/0!
Total PLANNING, SECRETARIAT DEPARTMENT			2765.00	0.00	0.00	0.00	0.00	#DIV/0!
25	PANCHAYAT RAJ, HOD							
a	2515-00-796-12-49	Rajiv Gandhi Panchayat Sashikthikaran Abhiyan(RGPSA)	82.31	0.00	0.00	0.00	0.00	#DIV/0!
Total PANCHAYAT RAJ			82.31	0.00	0.00	0.00	0.00	#DIV/0!
26	ENGINEER-IN-CHIEF (GENERAL &PANCHAYAT RAJ)							
a	2515-00-796-07-06	Assistance to P. Raj Institutions under Rural Infrtra. Dev. Fund	350.00	87.50	25.00	39.37	11.25	44.99
b	2515-00-796-07-38	Construction of Roads under RIAD Programme	1600.00	400.00	25.00	132.33	8.27	33.08
c	2515-00-796-11-05	Ass to Panchayat Raj Institutions for Construction of Rural Roads	1350.00	337.50	25.00	5.65	0.42	1.67
d	2515-00-796-11-46	Upgradation of NREGP works	300.00	75.00	25.00	31.02	10.34	41.36

13th Nodal Agency Meeting

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expdr w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
		Total ENGINEER-IN-CHIEF (GENERAL & PANCHAYAT RAJ)	3600.00	900.00	25.00	208.37	5.79	23.15
27	RURAL DEVELOPMENT							
a	2235-02-796-11-43	Capital Infusion to DWACRA Women groups	14710.13	14710.13	100.00	14710.13	100.00	100.00
b	2235-60-796-11-23	NTR Pensions to old age persons & widows	7849.66	3924.83	50.00	7849.65	100.00	200.00
c	2235-60-796-11-24	NTR Pensions to Disabled Persons	4066.61	2033.30	50.00	4066.58	100.00	200.00
d	2501-01-796-12-05	National Rural Livelihood Mission (NRLM)	1349.96	1349.96	100.00	1349.96	100.00	100.00
e	2501-01-796-12-07	Mahila Kisan Shashakti Karan Pariyojana	72.58	0.00	0.00	0.00	0.00	#DIV/0!
f	2501-02-796-12-05	Mahatma Gandhi National Employment Guarantee Act (CASPS)	14973.08	14973.08	100.00	14973.08	100.00	100.00
g	2501-05-796-12-05	Integrated Watershed Management Programme (IWMP)(CASPS)	831.21	142.00	17.08	142.00	0.97	100.00
h	2235-02-796-44	Assistance to SGH/DWCRA Women Groups for payment of Interest	5525.80	5525.80	100.00	5525.80	70.40	100.00
		Total RURAL DEVELOPMENT	49379.03	42659.10	86.39	48617.20	98.46	113.97
28	AP SERP							
a	2501-01-796-11-15	Assistance to SERP	1504.58	376.15	25.00	1504.58	100.00	399.99
		Total AP SERP	1504.58	376.15	25.00	1504.58	100.00	399.99
29	CHIEF ENGINEER, RURAL WATER SUPPLY							
a	2215-01-796-07-07	Assistance to Panchayat Raj Bodies for P.W.S.	599.00	149.75	25.00	174.82	29.19	116.74
b	2215-01-796-12-05	Assistance to Panchayat Raj Bodies for Rural Sanitation	3027.00	0.00	0.00	0.00	0.00	#DIV/0!

13th Nodal Agency Meeting

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expdr w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
c	4215-01-796-03-07	Infrastructure Development	585.00	0.00	0.00	363.56	62.15	#DIV/0!
d	2215-01-796-07	National rural Drinking water program	1137.75	1137.75	100.00	612.78	53.86	53.86
e	2215-01-796-06	Nirmal Bharat Abhiyan	516.28	516.28	100.00	516.28	100.00	100.00
		Total CHIEF ENGINEER, RURAL WATER SUPPLY	5865.03	1803.78	30.75	1667.44	28.43	92.44
30	APSRTC							
a	7055-00-796-11-05	Loans to Andhra Pradesh State Road Transport Corporation	269.48	202.11	75.00	134.74	50.00	66.67
		Total APSRTC	269.48	202.11	75.00	134.74	50.00	66.67
31	ENGINEER-IN-CHIEF, STATE ROADS							
a	5054-04-796-11-07	Major District Roads	900.00	0.00	0.00	727.89	80.88	#DIV/0!
b	5054-04-796-11-08	Other Roads	215.97	0.00	0.00	0.00	0.00	#DIV/0!
		Total ENGINEER-IN-CHIEF, STATE ROADS	1115.97	0.00	0.00	727.89	65.22	#DIV/0!
32	ENGINEER-IN-CHIEF, RURAL ROADS							
a	5054-04-796-07-15	Construction and Development of Road Works under RIDF	1750.00	0.00	0.00	68.92	3.94	#DIV/0!
b	5054-04-796-11-38	Upgradation of NREGP works	2000.00	0.00	0.00	361.49	18.07	#DIV/0!
		Total ENGINEER-IN-CHIEF, RURAL ROADS	3750.00	0.00	0.00	430.41	11.48	#DIV/0!
33	TRIBAL WELFARE							
a	2225-02-001-11-06	Administrative Support for implementation of TSP	100.00	25.00	25.00	75.00	75.00	300.00

13th Nodal Agency Meeting

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expdr w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
b	2225-02-001-11-07	Support to TCR&TI	50.00	50.00	100.00	23.00	46.00	46.00
c	2225-02-102-11-04	Economic Support Schemes	2800.16	700.01	25.00	2186.25	78.08	312.32
d	2225-02-102-11-07	Establishment of Plain Area Tribal Development Agency	300.00	75.00	25.00	225.00	75.00	300.00
e	2225-02-102-11-08	Implementation of the Protection of Forest Right Act	350.00	87.50	25.00	244.44	69.84	279.36
f	2225-02-102-11-17	Yuva Kiranalu	350.00	87.50	25.00	262.50	75.00	300.00
g	2225-02-102-11-18	Rejuvenation of Coffee Plantation	500.00	125.00	25.00	375.00	75.00	300.00
h	2225-02-102-12-05	Tribal Sub Plan	3534.45	3534.45	100.00	2800.00	79.22	79.22
i	2225-02-102-12-06	Grants under Proviso Art. 275 (1)	7303.14	7303.14	100.00	2139.00	29.29	29.29
j	2225-02-190-11-04	Financial Assistance to Girijan Co-operative Corporation	310.88	77.72	25.00	233.16	75.00	300.00
k	2225-02-190-12-04	Financial Assistance to Girijan Co-operative Corporation	132.00	0.00	0.00	0.00	0.00	#DIV/0!
l	2225-02-277-11-05	Educational Institutions	14490.96	3622.71	25.00	8611.59	59.43	237.71
m	2225-02-277-11-07	Tuition Fees	3000.00	0.00	0.00	1565.00	52.17	#DIV/0!
n	2225-02-277-11-08	Post Matric Scholarships	3000.00	0.00	0.00	538.70	17.96	#DIV/0!
o	2225-02-277-11-10	Pre Matric Scholarships	1500.00	0.00	0.00	640.64	42.71	#DIV/0!
p	2225-02-277-11-21	Drinking Water and Sanitation in T W Educational Institutions	500.00	0.00	0.00	0.00	0.00	#DIV/0!
q	2225-02-277-11-23	Conversion of Hostels into Residential Schools	2000.00	0.00	0.00	1500.00	75.00	#DIV/0!
r	2225-02-277-12-07	Tuition Fees	2747.00	497.33	18.10	480.53	17.49	96.62
s	2225-02-277-12-08	Post Matric Scholarships	1353.00	384.41	28.41	376.18	27.80	97.86
t	2225-02-277-12-10	Pre Matric Scholarships	1983.00	1983.00	100.00	284.19	14.33	14.33

13th Nodal Agency Meeting

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expdr w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
u	2225-02-282-11-13	Tribal Community Health Programme	250.00	62.50	25.00	55.80	22.32	89.28
v	2225-02-800-11-09	Promotion of Inter caste marriages	60.00	15.00	25.00	32.14	53.57	214.27
w	2225-02-800-11-11	Reimbursement of Electricity Charges	1500.00	375.00	25.00	1065.25	71.02	284.07
x	2225-02-800-11-12	Giriputrika Kalyana Pathakam	500.00	125.00	25.00	375.00	75.00	300.00
y	2225-02-800-11-13	NTR Vidyonnathi	270.00	67.50	25.00	202.50	75.00	300.00
z	4225-02-277-11-75	Buildings for School Complexes	400.00	0.00	0.00	137.87	34.47	#DIV/0!
aa	4225-02-277-11-79	Res Jr Colleges for Girls in Remote Interior Area Dev (RIAD) Areas	310.00	0.00	0.00	42.55	13.73	#DIV/0!
ab	4225-02-277-11-83	Educational Infrastructure	8000.00	0.00	0.00	1710.54	21.38	#DIV/0!
ac	4225-02-800-07-76	Construction of Roads under NABARD Programmes (RIDF)	2700.00	0.00	0.00	242.11	8.97	#DIV/0!
ad	4225-02-800-07-77	Construction of Buildings for Integrated Residential Schools (RIDF)	1200.00	0.00	0.00	1024.45	85.37	#DIV/0!
ae	4225-02-800-07-80	Construction of Godowns/Storage Points (RIDF)	100.00	0.00	0.00	34.95	34.95	#DIV/0!
af	2225-02-800-15	Vanabandhu Kalyana Yojana	500.00	500.00	100.00	250.00	50.00	50.00
ag	2225-02-003-07	TCR and TI headquarters	0.00	0.00	#DIV/0!	11.61	#DIV/0!	#DIV/0!
ah	4225-02-800-04	Drinking water in inaccessible tribal areas	2136.00	0.00	0.00	748.50	35.04	#DIV/0!
ai		Construction and Setting up of New Tribal Research Institute at Visakhapatnam	96.50	96.50	100.00	0.00	0.00	0.00
		Total TRIBAL WELFARE	64327.09	19794.27	30.77	28493.45	44.29	143.95
34	TW GURUKULAM							
	2225-02-277-11-12	Residential Schools for Tribals	4500.00	2250.00	50.00	3750.00	83.33	166.67

13th Nodal Agency Meeting

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expdr w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
		Total TRIBAL WELFARE	4500.00	2250.00	50.00	3750.00	83.33	166.67
35	WOMEN DEVELOPMENT & CHILD WELFARE							
a	2235-02-796-11-05	Integrated Child Development Services Schemes	1000.00	1000.00	100.00	854.05	85.41	85.41
b	2235-02-796-11-18	Girl Child Protection Scheme	200.00	50.00	25.00	150.00	75.00	300.00
c	2235-02-796-11-70	Maa Inti Mahalakshmi	705.00	176.25	25.00	0.00	0.00	0.00
d	2236-02-796-11-06	Anna Amrutha Hastham	1400.00	350.00	25.00	665.03	47.50	190.01
e	2236-02-796-12-04	Nutrition Programme	3593.54	3593.54	100.00	2063.74	57.43	57.43
f	2236-02-796-12-07	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA)	200.00	0.00	0.00	0.00	0.00	#DIV/0!
g	4235-02-796-07-04	Construction of Buildings for Anganwadi Centres	800.00	0.00	0.00	30.87	3.86	#DIV/0!
h	4235-02-796-11-08	Construction of Buildings for AWCs	200.00	0.00	0.00	164.59	82.30	#DIV/0!
i		Gorumuddalu Scheme	2,000.00	2000.00	100.00	213.49	10.67	10.67
		Total WOMEN DEVELOPMENT & CHILD WELFARE	10098.54	7169.79	71.00	4141.77	41.01	57.77
36	PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE, HOD							
a	2235-02-796-11-17	Rehabilitation and Supply of Prosthetic Aids to Phy. Handicapped	25.00	6.25	25.00	18.75	75.00	300.00
		Total PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE	25.00	6.25	25.00	18.75	75.00	300.00
37	CULTURAL AFFAIRS							

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expd r.w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
a	2205-00-796-11-24	Cultural Celebrations	120.00	30.00	25.00	0.00	0.00	0.00
		Total CULTURAL AFFAIRS	120.00	30.00	25.00	0.00	0.00	0.00
38	TOURISM							
a	3452-01-796-11-09	National Tourism Festivals/ Fairs	207.72	51.93	25.00	0.00	0.00	0.00
b	5452-01-796-11-09	Construction of Cottages	330.00	0.00	0.00	0.00	0.00	#DIV/0!
		Total TOURISM	537.72	51.93	9.66	0.00	0.00	0.00
39	NCC							
a	2204-00-796-11-06	National Cadet Corps Training (Non-Reimbursable Expenditure)	1.00	0.25	25.00	0.00	0.00	0.00
		Total NCC	1.00	0.25	25.00	0.00	0.00	0.00
40	SKILL ENTERPRENUERSHIP AND INNOVATION							
a	2202-80-796-11-22	Skill Development Training Programmes	2500.00	2500.00	100.00	0.00	0.00	0.00
		Total Skill Enterpreneurship and Innovation:	2500.00	2500.00	100.00	0.00	0.00	0.00
41	SAAP L.B.STADIUM							
a	4202-03-796-11-04	Construction of Stadium and Modernization of Sports facilities	287.50	0.00	0.00	0.00	0.00	#DIV/0!
		Total SAAP L.B.STADIUM:	287.50	0.00	0.00	0.00	0.00	#DIV/0!
42	MUNCIPAL ADMINISTRATION							
a	2230-02-796-05	National Urban Livelihood Mission (NULM)	130.71	130.71	100.00	0.00	0.00	0.00
		Total SAAP MUNCIPAL ADMINISTRATION:	130.71	130.71	100.00	0.00	0.00	0.00

13th Nodal Agency Meeting

S. No	Head of Account	HOD/Scheme	BE	Release	% of release	Exp	% of Expdr w.r.to	
							BE	Release
1	2	3	4	5	6	7	8	9
		GRAND TOTAL	199561.97	105746.74	52.99	116582.97	58.42	110.25

Annexure – VIII

Proposed allocations under TSP 2016-17

S.No.	Department	BE 2015-16	BE 2016-17 proposed	Reasons for increase in allocations
1	Tribal Welfare	57342.00	83135.74	<ul style="list-style-type: none"> • Towards ongoing schemes • Towards Economic support schemes to assist (10000) families under TRICOR action plan • To implement coffee project to benefit (43719) STs. • For electrification of tribal habitations • For energisation of (1300) bore wells in tribal areas • Towards awareness and impact creation on TSP • To support STs in plain areas • To provide forest rentals of GCC.
2	TW GURUKULAM	4500.00	5769.48	For ongoing schemes and also due to merging of (9) institutions from School Education and (2) institutions from Board of Intermediate Education and also for (3) new schools approved by Nodal Agency for TSP.
	Total of TWD	61842.00	88905.22	
3	Agriculture	3078.50	3283.66	Towards ongoing schemes
4	Horticulture	2100.00	4578.00	<ul style="list-style-type: none"> • Towards new area expansion of fruits & vegetables in 1000 acres • For installation of drip system in ST farmers lands
5	Sericulture	73.31	390.72	In addition to the ongoing schemes, construction of rearing sheds in tribal areas also proposed.

13th Nodal Agency Meeting

S.No.	Department	BE 2015-16	BE 2016-17 proposed	Reasons for increase in allocations
6	Animal Husbandry	260.50	717.00	For ongoing schemes and also for providing assistance to back yard poultry & mini dairy units to supply milk and eggs to TW ashram schools and hostels.
7	Fisheries	101.35	194.18	In addition to the ongoing schemes, provision is also made to promote cage culture units in reservoirs.
8	Registrar of Co-operatives	47.08	0	No allocation as no program is proposed for the direct benefit of STs.
9	Forests	1032.29	600.00	Allocation reduced as the provision for Forest Rentals is shown under TW plan as per the directions of Finance department. Forest rental is revenue to Forest department & expenditure to Tribal welfare department.
10	Technical Education	1162.76	1279.04	Towards (5) new GMR polytechnic college buildings and to strengthen the existing institutions in tribal areas.
11	Collegiate Education	276.03	3000.00	For ongoing schemes and also towards opening of (3) new Residential Degree Colleges for STs and to strengthen the existing GDCs in Tribal areas.
12	Intermediate Education	248.71	2000.00	In addition to ongoing schemes, strengthening of (20) Govt. Jr. Colleges in Tribal areas is also proposed.

13th Nodal Agency Meeting

S.No.	Department	BE 2015-16	BE 2016-17 proposed	Reasons for increase in allocations
13	AP TRANSCO	1792.00	0.00	<ul style="list-style-type: none"> • During 2014-15 Rs.1292.00 lakhs was shown under the head of account of “Loans to TRANSCO for HVDS”. • The Nodal Agency for TSP Placed the issue before State Council in the meeting held on 27.12.2014 and the State Council directed the AP TRANSCO to change the head account from “Loans to AP TRANSCO for HVDS” to “electrification of un electrified tribal hamlets” • But due to not changing of head of account the entire amount was not utilized by the AP TRANSCO during 2014-15. • Again the APTRANSCO proposed Rs.1792.00 lakhs during 2015-16 under same head of account “Loans to AP TRANSCO for HVDS” without taking into consideration of the instructions issued by the State Council. • The Nodal agency during the meeting held on 11-5-2015 resolved for reallocating the same to TW department but the same is not happened so far. • Hence, Budget provision is shown under TW plan for 2016-17
14	NEDCAP	40.00	200.00	To provide solar water heating systems in TW educational institutions & solar lighting in tribal habitations

13th Nodal Agency Meeting

S.No.	Department	BE 2015-16	BE 2016-17 proposed	Reasons for increase in allocations
15	Sarva Siksha Abhiyan(SSA)	9588.00	7000.00	<p>During 2015-16, the Nodal Agency for TSP, has not approved the action plan furnished by PD,SSA since 70% of allocation is shown under salaries. Nodal agency has taken a serious note of it and directed to furnish action plan in co-ordination with ITDAs which is yet to be complied by SSA.</p> <p>This year it is proposed to implement SSA activities through ITDAs. Hence, reduced allocation to the extent of actual requirement.</p>
16	School Education	2559.95	2696.22	Towards ongoing schemes.
17	Information And Public Relations (I&PR)	250.00	0.00	Provision is shown under TW Plan for creating awareness and impact on implementation of TSP.
18	Family Welfare	9000.00	6000.00	Reduced to the extent of actual requirement based on the expenditure during 2015-16..
19	Weaker Section Housing	8916.99	10000.0	To construct more houses for STs under NTR Housing programme.
20	Ground Water Dept.	118.00	118.00	For ongoing schemes.
21	Chief Engineer, Minor Irrigation.	2455.5	3000.00	For ongoing schemes.
22	APSIDC	440.75	500.00	For ongoing schemes.

13th Nodal Agency Meeting

S.No.	Department	BE 2015-16	BE 2016-17 proposed	Reasons for increase in allocations
23	Industries.	2232.00	500.00	<p>During 2015-16, action plan has not been furnished by the Industries department and also not issued the Govt. orders for the schemes approved by the State Council for Development of SCs & STs during the meeting held on 27.12.2014.</p> <p>Expenditure Incurred during 2015-16 is less than Rs. 600.00 lakhs. Hence, allocation reduced.</p>
24	Information, Technology & Communications	495.96	1174.00	Towards IT initiatives in TW department to reach up to last mile
25	Employment and Training	157.38	1976.83	To open one model ITI for STs and to strengthen existing RITIs.
26	Planning, Secretariat Department.	2765.00	1000.00	
27	Panchayat Raj, HOD	82.31	0.00	No allocation proposed in view of no program.
28	Engineer-in-Chief (General & Panchayat Raj)	3600.00	4000.00	Towards works already sanctioned.
29	Rural Development	33516.46	26465.48	<p>During 2015-16, Rs.150.00 cr was proposed towards SEPR but in budget document same was not reflected. Subsequently, the Nodal Agency for TSP resolved to re allocate Rs.150.00 cr to SERP duly deducting from RD but the same has also not been complied.</p> <p>To rectify this, during 2016-17 an amount of Rs.100.00 crs is proposed towards livelihoods</p>

13th Nodal Agency Meeting

S.No.	Department	BE 2015-16	BE 2016-17 proposed	Reasons for increase in allocations
				assistance to STs through ST SHGs in convergence.
30	AP SERP	1504.58	10000.00	To implement convergence for economic support activities to cover 13000 ST families through ST SHGs
	Total of Rural development	35021.04	36465.48	
31	Chief Engineer, Rural Water Supply	4211.00	4694.07	Towards ongoing schemes.
32	APSRTC	269.48	200.00	Towards ongoing schemes.
33	Engineer-in-Chief (State roads)	1115.97	2000.00	Towards works already sanctioned.
34	Engineer-in-Chief (Rural roads)	3750.00	4000.00	Towards works already sanctioned.
35	Women Development & Child Welfare	6105.00	8893.03	To implement Giri Gorumuddalu scheme along with other ongoing schemes.
36	Persons with Differently abled & Senior Citizens Welfare.	25.00	25.00	Towards ongoing schemes.
37	Cultural Affairs	120.00	500.00	In addition to ongoing programs, certain components for Sri allure Seetha Rama Raju Memorial Tribal Museum, VSP also to be taken up through culture department.
38	Tourism	537.72	606.00	For ongoing schemes.

13th Nodal Agency Meeting

S.No.	Department	BE 2015-16	BE 2016-17 proposed	Reasons for increase in allocations
39	NCC	1.00	0.00	No allocation is proposed as there in no program during 2015-16 .
40	Skill Entrepreneurship & Innovation	2500.00	2500.00	As per the plan of action of Skill Development department.
41	SAAP, L.B.STADIUM	287.50	300.00	For ongoing schemes.
42	Municipal Administration	0.00	0.00	
GRAND TOTAL FOR DEPARTMENTS:		168660.08	203296.45	
3% of allocation deemed to be accounted for Non Divisible Infrastructure Works under 11(d)		21788.3	6287.00	Proposed 3% as per the provisions of the Act.
Grand Total:		190448.38	209583.45	

Annexure - IX

TRIBAL WELFARE ENGINEERING DEPARTMENT
ACTION PLAN FOR PROPOSED BT APPROACH ROADS

Sl. No.	Name of the District /ITDA	Total No. of Assembly Constituencies	Total No. of Parliament Constituencies	Total No. of Grama Panchayths	Total No. of Habitations	Total No. of Works	Total length of the road in KM	Total No. of habitations getting benefitted enroute			Total No. of ST Population getting benefitted			Total Amount required (Rs. in Lakhs)
								Direct	Indirect	Total	Direct	Indirect	Total	
1	2	3	4	5	6	7	8	9a	9b	9c	10a	10b	10c	11
1	Srikakulam	6	6	151	1024	383	1597.95	635	473	1108	105595	57494	163089	40257.15
					5	13.15								
2	Vizianagaram	3	1	142	449	444	842.35	449	449	898	58021	0	58021	37083.88
					5	12.12								
3	Visakhapatnam	2	1	243	3805	1048	3803.19	2012	345	2357	242853	16507	259360	160454.32
					15	52.43								
4	East Godavari	2	2	203	1237	229	663.49	281	95	376	45871	11079	56950	20546.79
					2	6.71								
5	West Godavari	1	1	48	89	62	211.2	88	38	126	17122	28546	45668	6306.94
					2	2.06								
6	Krishna	0	0	0	0	0	0	0	0	0	0	0	0	0.00

13th Nodal Agency Meeting

Sl. No.	Name of the District /ITDA	Total No. of Assembly Constituencies	Total No. of Parliament Constituencies	Total No. of Grama Panchayaths	Total No. of Habitations	Total No. of Works	Total length of the road in KM	Total No. of habitations getting benefitted enroute			Total No. of ST Population getting benefitted			Total Amount required (Rs. in Lakhs)
								Direct	Indirect	Total	Direct	Indirect	Total	
1	2	3	4	5	6	7	8	9a	9b	9c	10a	10b	10c	11
7	Guntur	5	2	22	33	32	75.3	35	0	35	8190	1477	9667	2740.70
						1								0.90
8	Prakasham	7	1	26	30	28	135.841	36	0	36	7889	473	8362	5727.81
						2								1.87
9	Kurnool	8	2	36	45	43	142.065	52	0	52	14042	866	14908	5718.76
						2								1.87
10	Ananthapur	11	2	56	69	67	32.6	69	0	69	20692	2297	22989	4143.35
						2								1.35
11	Nellore	10	2	91	91	88	117.1	91	0	91	19133	0	19133	7023.71
						3								2.29
12	Chittoor	3	3	148	148	145	208.9	148	0	148	25097	0	25097	12529.91
						3								4.09
13	Kadapa	6	2	47	47	45	58.63	47	0	47	7108	0	7108	3516.65
						2								1.15
TOTAL ::		64	25	1213	7067	2658	7888.616	3943	1400	5343	571613	118739	690352	306149.96

Annexure - X

TRIBAL WELFARE ENGINEERING DEPARTMENT

ACTION PLAN FOR PROPOSED CC ROADS

Sl. No.	Name of the District	Total No. of Assembly Constituencies	Total No. of Parliament Constituencies	Total No. of Gram Panchayats	Total No. of Habitations	Total length of the CC Road proposals in entire in ITDA/ District	Total No. of ST Population getting benefited	Total Amount required for CC Road works (Rs. in Lakhs)
1	2	3	4	5	6	7	8	9
1	Srikakulam	6	6	116	525	48840	134817	4241.30
					104	74003	92084	2822.54
2	Vizianagaram	3	1	137	359	48582	774718	2429.10
					239	32388	516479	1619.40
3	Visakhapatnam	2	1	243	2283	460234	338033	28473.68
					1522	306823	225355	18982.46
4	East Godavari	2	2	203	742	593	181169	21164.69
					495	395	120779	14109.79
5	West Godavari	1	1	67	179	119	82684	9194.92
					119	80	55123	6129.95
6	Krishna	0	0	0	0	0	0	0.00

13th Nodal Agency Meeting

Sl. No.	Name of the District	Total No. of Assembly Constituencies	Total No. of Parliament Constituencies	Total No. of Gram Panchayats	Total No. of Habitations	Total length of the CC Road proposals in entire in ITDA/ District	Total No. of ST Population getting benefited	Total Amount required for CC Road works (Rs. in Lakhs)
1	2	3	4	5	6	7	8	9
7	Guntur	2	1	36	29	14	13982	86.22
					19	10	9322	57.48
8	Prakasham	3	1	33	46	32	19235	192.78
					30	21	12823	128.52
9	Kurnool	4	1	29	25	25	16427	147.60
					17	16	10951	98.40
10	Ananthapur	0	0	0	0	0	0	0.00
11	Nellore	44	2	521	463	106	75262	7404.49
					309	71	50174	4936.33
12	Chittoor	0	0	0	0	0	0	0.00
13	Kadapa	0	0	0	0	0	0	0.00
	TOTAL ::	67	16	1385	7505	972352	2729417	122219.65